

**Project Title:** Trout River Blvd at New Kings Rd Intersection Improvements **Council District(s):** 8  
**Project Location:** Trout River Blvd at New Kings Rd **Project Number:** 011340  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** 25 years **Project Completion Date:**

**Project Description:**  
 This project is for the design and construction of turn lanes along Trout River Blvd at the intersection of Trout River Blvd and New Kings Rd.

**Justification:**  
 This redesign will improve flow and capacity for left and right turn traffic movements onto New Kings Rd.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -	-	-	-	-	-	-
Fuel and Bed Tax	\$ -	-	-	-	-	-	-
Prior Year Revenue	\$ 320,000	-	320,000	-	-	-	-
Fair Share Funding	\$ -	-	-	-	-	-	-
Pay-Go: Transfer from Other Funds	\$ -	-	-	-	-	-	-
Pay-Go: Transfer Stormwater Operating	\$ -	-	-	-	-	-	-
Pay-Go: Transfer from BJP	\$ -	-	-	-	-	-	-
F.I.N.D. Projects	\$ -	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ 320,000	-	320,000	-	-	-	-
Land Acquisition & Site Prep	\$ -	-	-	-	-	-	-
Construction	\$ -	-	-	-	-	-	-
Mitigation	\$ -	-	-	-	-	-	-
Contingency	\$ -	-	-	-	-	-	-
<b>Totals</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ 320,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Trout River Blvd Sidewalk (New) **Council District(s):** 10  
**Project Location:** Trout River Blvd **Project Number:** 011204  
**Department:** Public Works **Program Area:** Roads/Infrastructure/Transportation  
**Ordinance No.:** BT No.: \_\_\_\_\_ **Useful Life:** 15 years **Project Completion Date:** \_\_\_\_\_

**Project Description:**

This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Trout River Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old Kings Road to New Kings Road (Approximately 3,300 ft) and includes a railroad pedestrian crossing.

**Justification:**

Jacksonville is ranked highest for pedestrian fatalities among most populous cities in America. Improved sidewalks and ADA ramps will provide safer and more efficient pedestrian movement throughout Jacksonville. The new sidewalks and ADA compliant sidewalks will encourage companies to locate in Jacksonville.

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ -	-						
Fuel and Bed Tax	\$ -	-						
Prior Year Revenue	\$ 70,000	-	70,000					
Grant Funding	\$ -	-						
Pay-Go: Transfer from Other Funds	\$ -	-						
Pay-Go: Transfer Stormwater Operating	\$ -	-						
Pay-Go: Transfer from BJP	\$ 1,800,000	-	300,000	1,500,000				
F.I.N.D. Projects	\$ -	-						
<b>Totals</b>	<b>\$ 1,870,000</b>	<b>\$ -</b>	<b>\$ 370,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ 70,000	-	70,000					
Land Acquisition & Site Prep	\$ -	-						
Construction	\$ 1,800,000	-	300,000	1,500,000				
Capital Equipment	\$ -	-						
Contingency	\$ -	-						
Other Professional Services	\$ -	-						
<b>Totals</b>	<b>\$ 1,870,000</b>	<b>\$ -</b>	<b>\$ 370,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>