

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-0649

Introducer/Sponsor(s): Council President at the request of the Sheriff

Date of Introduction: August 26, 2025

Committee(s) of Reference: F, NCSPHS

Date of Analysis: August 25, 2025

Type of Action: Appropriation; authorizing one full-time position

Bill Summary: This bill appropriates \$2,627,132.93 in funds within the Inmate Welfare Trust Fund to establish the FY 25-26 operating budget for the fund, in accordance with Section 111.300, *Ordinance Code*, and Section 951.23(9), *Florida Statutes*, as initiated by BT 26-005. The bill also authorizes one full-time position within the Inmate Welfare Trust Fund, as initiated by RC 26-004.

Background Information: The purpose of this appropriation is to establish the FY 25-26 operating budget for the Inmate Welfare Trust Fund. The appropriation includes \$1,187,388.26 for admission packs, indigent packs, law library supplies, recreational equipment, inmate tracking/records software costs; \$1,252,497.00 for Specialized equipment for various capital equipment items at the Community Transition Center, the Montgomery Correctional Facility and the Pre-Trial Detention Facility; \$174,385.05 in various salary accounts for employees whose duties directly relate to the Trust Fund; and \$12,500.00 for General Liability Insurance. There are no requirements for a local match or additional staffing obligations associated with this appropriation.

Policy Impact Area: Inmate Welfare Trust Fund

Fiscal Impact: This bill appropriates \$2,627,132.93 in funds within the Inmate Welfare Trust Fund, as initiated by BT 26-005

Analyst: Russell