

8-9-2021
(10)
N/A

Finance & Administration / Office of Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

CIP (yes or no): _____

Justification for / Description of Transfer:
To appropriate grant funding for the FY21 Advancing Health Literacy to Enhance Equitable Responses to COVID-19 Grant from the United States Department of Health and Human Services for the purpose of advancing health literacy in Jacksonville's Health Zone 1. Programs funded by this grant serve those living in Jacksonville's urban core. The population in the urban core is comprised of individuals who are disproportionately underserved as it relates to protective resources, including access to information about COVID-19. Health Zone 1 is the most urban area and has the highest score on the social vulnerability index. No City match is required.

Net Amount Appropriated and/or Transferred: \$3,295,342.00

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE - TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7/27	7/28	<i>[Signature]</i>	
7/26/21	8/3/21	<i>[Signature]</i>	
7-29	8-5-21	<i>[Signature]</i>	

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____
Date of Action By Mayor: _____
Division Chief: Kendra Mervin, Grant Administrator 7/26/2021
Prepared By: Sharonda Davis, Grants Compliance Officer
Initiated / Requested By (if other than Department): _____

TD / BT Number: BT21-109

Approved By: *[Signature]*

APPROVED BY:
MAYOR'S BUDGET
CITY COUNCIL

AUG 0 9 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
Rev	Community Services Grants	Advancing Health Literacy to Enhance Equitable Responses to COVID-19	Department of Justice <i>Dept of Health & Human Services</i>	\$3,295,342.00	11406	11002	331690	010356	00000000	000000	00000000
Total:				\$3,295,342.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Future	
EXP	Community Services Grants	Advancing Health Literacy to Enhance Equitable Responses to COVID-19	Contractual Services	\$3,295,342.00	11406	11002	534100	010356	00000000	000000	00000000
Total:				\$3,295,342.00							