

(23)  
279-24

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

1  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future  
33101 is an all-years fund (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Justification for Waiver  
None Being Sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$1,435,385.00 for the installation of a multi-use trail along Fort Caroline Road from Mount Pleasant Road to the termination of the road near Huguenot Lane.

Net Amount Appropriated and/or Transferred: \$1,435,385.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 24-064

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/24/24	1/24/24	<i>Robin Smith</i>	
1/30/24	1/30/24	<i>Lee Dupree</i>	
1/30/24	1/30/24	<i>Lee Dupree</i>	

Date of Action By Mayor: FEB 12 2024 Approved: *Danna Deegen*

Division Chief: Robin Smith, Chief of Engineering & Construction Management  
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager LD  
Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

FEB 12 2024

MAILED

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,435,385.00									
Rev	Grant Capital Improvement Projects	Timuquan Trail - Segment C	Department of Transportation	\$1,435,385.00	33101	153104	331491	010879	00000000	000000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$1,435,385.00									
Exp	Grant Capital Improvement Projects	Timuquan Trail - Segment C	Other Construction Costs	\$1,414,155.00	33101	153104	565050	010879	00000000	000000	00000000		
Exp	Grant Capital Improvement Projects	Timuquan Trail - Segment C	Engineering and Design	\$21,230.00	33101	153104	565030	010879	00000000	000000	00000000		