

1 The Finance Committee offers the following Substitute to File No.
2 2023-504:

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4 Introduced by the Council President at the request of the Mayor:
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7 **ORDINANCE 2023-504**

8 AN ORDINANCE ESTABLISHING THE CITY OF
9 JACKSONVILLE'S 2023-2024 FISCAL YEAR
10 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A
11 TABLE OF CONTENTS; APPROPRIATING FUNDS AND
12 ADOPTING BUDGETS FOR THE 2023-2024 FISCAL YEAR
13 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR
14 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL
15 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*
16 *CODE*; ESTABLISHING CAPITAL OUTLAYS;
17 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL
18 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND
19 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL
20 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;
21 ESTABLISHING THE EMPLOYEE CAP; PROVIDING
22 POSITION ALLOCATIONS AND TEMPORARY HOURS;
23 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET
24 FOR THE 2023-2024 FISCAL YEAR; PROVIDING FOR THE
25 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;
26 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE
27 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM
28 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;
29 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM
30 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO
31 REIMBURSE; PROVIDING GENERAL EXECUTION

1 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING
2 BUDGETS FOR THE 2023-2024 FISCAL YEAR FOR THE
3 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE
4 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE
5 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE
6 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
7 AUTHORITY, AND THE DOWNTOWN VISION BUSINESS
8 IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF
9 NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL
10 RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS
11 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING
12 BEFORE THE CITY COUNCIL FINANCE COMMITTEE;
13 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR
14 CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE
15 RESTRICTIONS; PROVIDING FOR PENSION
16 CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD
17 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND
18 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING
19 FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR
20 SOLID WASTE SERVICES AND AN ANNUAL HEARING
21 BEFORE CITY COUNCIL; WAIVING SECTION 10.105
22 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL
23 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND
24 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;
25 WAIVING SECTION 111.183 (TAYÉ BROWN REGIONAL
26 PARK IMPROVEMENT TRUST FUND), *ORDINANCE CODE*, TO
27 ALLOW TRUST FUND DOLLARS TO BE USED FOR
28 OPERATIONAL COSTS AT THE EQUESTRIAN CENTER;
29 PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E,
30 AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED
31 EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN

1 LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE
2 DEPOSITED INTO THE NORTHEAST TAX INCREMENT
3 DISTRICT - USD1C, FUND 10801; PROVIDING FOR
4 WAIVER OF 715.208 (ANNUAL ADOPTION PROCEDURES),
5 *ORDINANCE CODE*, AS TO THE REQUIREMENT OF A
6 PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC
7 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A
8 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION
9 106.203(B), *ORDINANCE CODE*, REGARDING FOOD AND
10 BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON
11 PAYMENTS TO JACKSONVILLE AREA LEGAL AID;
12 PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR
13 TIME, EQUIPMENT, MATERIAL AND PERSONNEL;
14 PROVIDING FOR PAYMENT BY THE CITY OF
15 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE
16 AMOUNT NOT-TO-EXCEED \$25,000,000 FOR INDIGENT
17 CARE FOR 2023-2024; PROVIDING FOR TRANSMITTAL OF
18 COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS
19 TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE
20 CITY; PROVIDING FOR 2023-2024 RECAPTURE REVIEW
21 FOR CONTRIBUTION TO FUNDS WITH NEGATIVE CASH
22 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS
23 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT
24 OF CITY COUNCIL POSTAGE; APPROVING AGREEMENTS
25 BETWEEN THE CITY OF JACKSONVILLE OFFICE OF
26 GENERAL COUNSEL AND CONFLICT COUNSEL FOR
27 JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN
28 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS
29 CENTER, INC. AGREEMENT; PROVIDING A LIST OF
30 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;
31 APPROPRIATING A TOTAL OF \$630,000 FOR CITYWIDE

1 TRAFFIC CALMING AND TRAFFIC SAFETY IMPROVEMENTS
2 OF \$45,000 IN EACH COUNCIL DISTRICT;
3 APPROPRIATING \$300,000 FOR TRAFFIC CALMING AND
4 TRAFFIC SAFETY IMPROVEMENTS IN COUNCIL DISTRICT
5 8; PROVIDING \$1,000,000 TO GATEWAY COMMUNITY
6 SERVICES, INC. AND UP TO SEVEN EMERGENCY
7 DEPARTMENTS, AUTHORIZING DIRECT CONTRACTING,
8 INVOKING THE EXEMPTION IN SECTION 126.107(G),
9 *ORDINANCE CODE*, WAIVING SECTION 118.107
10 (NONPROFITS TO RECEIVE FUNDING THROUGH A
11 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
12 *CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND
13 RESCUE DEPARTMENT AND THE CHIEF FINANCIAL
14 OFFICER TO OVERSEE THE AGREEMENTS; PROVIDING
15 \$150,000 TO UNITED WAY OF NORTHEAST FLORIDA,
16 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING
17 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*
18 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO
19 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
20 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING
21 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
22 OVERSEE THE PROJECT; PROVIDING \$163,265 TO AGAPE
23 COMMUNITY HEALTH CENTER, INC., AUTHORIZING
24 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN
25 SECTION 126.107(G), *ORDINANCE CODE*, WAIVING
26 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
27 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
28 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
29 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
30 PROJECT; PROVIDING \$270,000 TO I.M. SULZBACHER
31 CENTER FOR THE HOMELESS, INC., FOR THE URBAN

1 REST STOP PROGRAM, AUTHORIZING DIRECT
2 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
3 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
4 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
5 A COMPETITIVE EVALUATED AWARD PROCESS),
6 *ORDINANCE CODE*, DESIGNATING THE GRANTS AND
7 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
8 PROJECT; PROVIDING \$247,454.05 TO I.M.
9 SULZBACHER CENTER FOR THE HOMELESS, INC. FOR
10 CHARITY CARE HEALTH SERVICES, PROVIDING
11 AUTHORIZATION TO EXECUTE A LETTER OF AGREEMENT
12 WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE
13 ADMINISTRATION ("AHCA") AND A FUNDING AGREEMENT
14 BETWEEN THE CITY AND I.M. SULZBACHER CENTER FOR
15 THE HOMELESS, INC. ("SULZBACHER"), AND ALLOWING
16 UP TO \$247,454.05 OF CITY FUNDS TO BE REMITTED
17 TO AHCA FOR SULZBACHER PROGRAMS; PROVIDING
18 \$1,774,029 TO MENTAL HEALTH RESOURCE CENTER,
19 INC. FOR MENTAL HEALTH RESOURCE CENTER, INC.
20 PROGRAMS, PROVIDING FOR AUTHORIZATION TO EXECUTE
21 A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA
22 AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA")
23 AND A FUNDING AGREEMENT BETWEEN THE CITY AND
24 MENTAL HEALTH RESOURCE CENTER ("MHRC") AND
25 ALLOWING UP TO \$1,774,029 OF CITY FUNDS TO BE
26 REMITTED TO AHCA FOR MHRC PROGRAMS; PROVIDING
27 \$1,176,665 TO THE CURE VIOLENCE PROGRAM AND FIVE
28 CONTRACTORS, AUTHORIZING DIRECT CONTRACTING,
29 INVOKING THE EXEMPTION IN SECTION 126.107(G),
30 *ORDINANCE CODE*, WAIVING SECTION 118.107
31 (NONPROFITS TO RECEIVE FUNDING THROUGH A

1 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
2 *CODE*, AUTHORIZING EXPENDITURE OF PUBLIC FUNDS ON
3 FOOD PURSUANT TO SECTION 106.203(B), *ORDINANCE*
4 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
5 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
6 PROVIDING \$200,000 TO VOLUNTEERS IN MEDICINE
7 JACKSONVILLE, INC., AUTHORIZING DIRECT
8 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
9 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
10 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
11 A COMPETITIVE EVALUATED AWARD PROCESS),
12 *ORDINANCE CODE*, DESIGNATING THE GRANTS AND
13 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
14 PROJECT; PROVIDING \$1,250,000 TO JACKSONVILLE
15 UNIVERSITY, AUTHORIZING AN AMENDMENT TO THE CITY
16 FUNDING AGREEMENT WITH JACKSONVILLE UNIVERSITY
17 FOR THE JACKSONVILLE UNIVERSITY COLLEGE OF LAW,
18 DESIGNATING THE DEPARTMENT OF FINANCE AND
19 ADMINISTRATION AND THE OFFICE OF ECONOMIC
20 DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING
21 \$15,000,000 TO THE UNIVERSITY OF FLORIDA BOARD
22 OF TRUSTEES, AUTHORIZING AN AMENDMENT TO THE
23 CITY FUNDING AGREEMENT WITH THE UNIVERSITY OF
24 FLORIDA BOARD OF TRUSTEES FOR THE ESTABLISHMENT
25 AND OPERATION OF A HEALTH AND FINANCIAL
26 TECHNOLOGY GRADUATE EDUCATION CENTER, WAIVING
27 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
28 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
29 *ORDINANCE CODE*, DESIGNATING THE DEPARTMENT OF
30 FINANCE AND ADMINISTRATION AND THE OFFICE OF
31 ECONOMIC DEVELOPMENT TO OVERSEE THE PROJECT;

1 PROVIDING \$1,080,620 TO JACKSONVILLE AREA LEGAL
2 AID, INC. ("JALA"), APPROVAL AND AUTHORIZATION
3 TO EXECUTE AGREEMENT, WAIVING CONFLICTING
4 PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO
5 APPLY FOR PUBLIC SERVICE GRANTS), *ORDINANCE*
6 *CODE*, DESIGNATING THE GRANTS AND CONTRACT
7 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
8 APPROVAL AND AUTHORIZATION TO EXECUTE A PUBLIC
9 EMERGENCY MEDICAL TRANSPORTATION LETTER OF
10 AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR
11 HEALTH CARE ADMINISTRATION ("AHCA") FOR THE
12 SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID
13 MANAGED CARE PATIENTS; PROVIDING \$100,000 TO
14 HEARTS 4 MINDS INC., AUTHORIZING DIRECT
15 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
16 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
17 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
18 A COMPETITIVE EVALUATED AWARD PROCESS),
19 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
20 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
21 PROJECT; PROVIDING \$225,000 TO FOBT PIPELINE,
22 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING
23 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*
24 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO
25 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
26 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING
27 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
28 OVERSEE THE PROJECT; PROVIDING \$225,000 TO LIFT
29 JAX, INC., AUTHORIZING DIRECT CONTRACTING,
30 INVOKING THE EXEMPTION IN SECTION 126.107(G),
31 *ORDINANCE CODE*, WAIVING SECTION 118.107

1 (NONPROFITS TO RECEIVE FUNDING THROUGH A
2 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
3 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
4 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
5 PROVIDING \$73,161 TO MENTAL HEALTH RESOURCE
6 CENTER, INC., AUTHORIZING DIRECT CONTRACTING,
7 INVOKING THE EXEMPTION IN SECTION 126.107(G),
8 *ORDINANCE CODE*, WAIVING SECTION 118.107
9 (NONPROFITS TO RECEIVE FUNDING THROUGH A
10 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
11 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
12 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
13 PROVIDING \$24,000 TO M.A.D. D.A.D.S.,
14 JACKSONVILLE CHAPTER, INC., AUTHORIZING DIRECT
15 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
16 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
17 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
18 A COMPETITIVE EVALUATED AWARD PROCESS),
19 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
20 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
21 PROJECT; PROVIDING \$100,000 TO THE POLLOCK
22 GROUP, LLC, FOR THE FLORIDA BLACK EXCELLENCE
23 FESTIVAL, AUTHORIZING DIRECT CONTRACTING,
24 INVOKING THE EXEMPTION IN SECTION 126.107(G),
25 *ORDINANCE CODE*, WAIVING SECTION 118.107
26 (NONPROFITS TO RECEIVE FUNDING THROUGH A
27 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*
28 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
29 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
30 PROVIDING \$182,000 TO GOODWILL INDUSTRIES OF
31 NORTH FLORIDA, INC., AUTHORIZING DIRECT

1 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
2 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
3 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
4 A COMPETITIVE EVALUATED AWARD PROCESS),
5 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
6 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
7 PROJECT; PROVIDING \$75,000 TO SAN MARCO
8 PRESERVATION SOCIETY, INC., AUTHORIZING DIRECT
9 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
10 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
11 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
12 A COMPETITIVE EVALUATED AWARD PROCESS),
13 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
14 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
15 PROJECT; PROVIDING \$500,000 TO REGIONAL FOOD
16 BANK OF NORTHEAST FLORIDA, INC. D/B/A FEEDING
17 NORTHEAST FLORIDA, AUTHORIZING DIRECT
18 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
19 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
20 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
21 A COMPETITIVE EVALUATED AWARD PROCESS),
22 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
23 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
24 PROJECT; PROVIDING \$40,000 TO PROJECT COLD CASE,
25 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING
26 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*
27 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO
28 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
29 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING
30 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
31 OVERSEE THE PROJECT; PROVIDING \$50,000 TO

1 ANGELWOOD, INC., AUTHORIZING DIRECT
2 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
3 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
4 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
5 A COMPETITIVE EVALUATED AWARD PROCESS),
6 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
7 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
8 PROJECT; PROVIDING \$50,000 TO FAMILY NURTURING
9 CENTER OF FLORIDA, INC., AUTHORIZING DIRECT
10 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
11 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
12 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
13 A COMPETITIVE EVALUATED AWARD PROCESS),
14 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
15 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
16 PROJECT; PROVIDING \$300,000 TO I.M. SULZBACHER
17 CENTER FOR THE HOMELESS, INC., AUTHORIZING
18 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN
19 SECTION 126.107(G), *ORDINANCE CODE*, WAIVING
20 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
21 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
22 *ORDINANCE CODE*, WAIVING CONFLICTING PROVISIONS
23 OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR
24 PUBLIC SERVICE GRANTS), *ORDINANCE CODE*, AND
25 DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE
26 DIVISION TO OVERSEE THE PROJECT; PROVIDING
27 \$65,000 TO JEAN RIBAULT HIGH SCHOOL BOOSTER
28 CLUB, INC. FOR THE CHANDRA CHEESEBOROUGH
29 INVITATIONAL TRACK MEET, AUTHORIZING DIRECT
30 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
31 126.107(G), *ORDINANCE CODE*, WAIVING SECTION

1 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
2 A COMPETITIVE EVALUATED AWARD PROCESS),
3 *ORDINANCE CODE*, WAIVING SECTION 118.201(F) (7)
4 (RELEASE OF APPROPRIATIONS), *ORDINANCE CODE*, TO
5 ALLOW FOR ADVANCE PAYMENT OF UP TO 25% OF THE
6 GRANT AMOUNT AWARDED, AND DESIGNATING THE GRANTS
7 AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
8 PROJECT; PROVIDING \$40,000 TO THE FIRST COAST
9 HISPANIC CHAMBER OF COMMERCE COMMUNITY
10 DEVELOPMENT, INC., AUTHORIZING DIRECT
11 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
12 126.107(G), *ORDINANCE CODE*, WAIVING SECTION
13 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
14 A COMPETITIVE EVALUATED AWARD PROCESS),
15 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND
16 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
17 PROJECT; PROVIDING \$100,000 TO THE JACKSONVILLE
18 FRATERNAL ORDER OF POLICE FOUNDATION, INC.,
19 AUTHORIZING DIRECT CONTRACTING, INVOKING THE
20 EXEMPTION IN SECTION 126.107(G), *ORDINANCE CODE*,
21 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
22 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
23 PROCESS), *ORDINANCE CODE*, AND DESIGNATING THE
24 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
25 OVERSEE THE PROJECT; PROVIDING \$75,000 TO
26 NORTHEAST FLORIDA BUILDERS ASSOCIATION BUILDERS
27 CARE, INC., AUTHORIZING DIRECT CONTRACTING,
28 INVOKING THE EXEMPTION IN SECTION 126.107(G),
29 *ORDINANCE CODE*, WAIVING SECTION 118.107
30 (NONPROFITS TO RECEIVE FUNDING THROUGH A
31 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*

1 CODE, AND DESIGNATING THE GRANTS AND CONTRACT
2 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
3 PROVIDING \$10,000 TO REAL HOPE4HELP
4 INCORPORATED, AUTHORIZING DIRECT CONTRACTING,
5 INVOKING THE EXEMPTION IN SECTION 126.107(G),
6 ORDINANCE CODE, WAIVING SECTION 118.107
7 (NONPROFITS TO RECEIVE FUNDING THROUGH A
8 COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE
9 CODE, AND DESIGNATING THE GRANTS AND CONTRACT
10 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
11 PROVIDING \$250,000 TO HERE TOMORROW, INC.,
12 AUTHORIZING DIRECT CONTRACTING, INVOKING THE
13 EXEMPTION IN SECTION 126.107(G), ORDINANCE CODE,
14 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
15 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
16 PROCESS), ORDINANCE CODE, AND DESIGNATING THE
17 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
18 OVERSEE THE PROJECT; PROVIDING \$1,400,000 TO THE
19 VESTCOR FAMILY FOUNDATION, INC., AUTHORIZING
20 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN
21 SECTION 126.107(G), ORDINANCE CODE, WAIVING
22 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING
23 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),
24 ORDINANCE CODE, AND DESIGNATING THE PUBLIC WORKS
25 DEPARTMENT TO OVERSEE THE AGREEMENT;
26 APPROPRIATING \$76,338 FOR THE PURCHASE AND
27 INSTALLATION OF 30 TRASH CANS IN SAN MARCO BY
28 BIG BELLY SOLAR, LLC, AUTHORIZING DIRECT
29 CONTRACTING, INVOKING THE EXEMPTION IN SECTION
30 126.107(G), ORDINANCE CODE, AND DESIGNATING THE
31 PUBLIC WORKS DEPARTMENT TO OVERSEE THE

1 AGREEMENT; PROVIDING \$20,000,000 TO SHANDS
 2 JACKSONVILLE MEDICAL CENTER, INC. FOR CAPITAL
 3 MAINTENANCE AND IMPROVEMENTS TO CITY-OWNED
 4 FACILITIES, AUTHORIZING DIRECT CONTRACTING,
 5 INVOKING THE EXEMPTION IN SECTION 126.107(G),
 6 ORDINANCE CODE, WAIVING SECTION 118.107
 7 (NONPROFITS TO RECEIVE FUNDING THROUGH A
 8 COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE
 9 CODE, AND DESIGNATING THE PUBLIC WORKS
 10 DEPARTMENT TO OVERSEE THE PROJECT; APPROPRIATING
 11 FUNDS AND ADOPTING BUDGETS FOR THE 2023-2024
 12 FISCAL YEAR FOR THE COMMUNITY REDEVELOPMENT
 13 AGENCY BUDGETS (RENEW ARLINGTON, KINGSOUTEL
 14 CROSSING, AND DIA COMMUNITY REDEVELOPMENT
 15 AGENCIES); APPROPRIATING FUNDS AND ADOPTING THE
 16 BUDGET FOR THE 2023-2024 FISCAL YEAR FOR THE
 17 TOURIST DEVELOPMENT COUNCIL; INCORPORATING
 18 SCHEDULES; PROVIDING FOR SEVERABILITY;
 19 PROVIDING FOR RECONCILIATION OF SCHEDULES, TEXT,
 20 CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING
 21 AN EFFECTIVE DATE.

22
 23 **BE IT ORDAINED** by the Council of the City of Jacksonville:

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13 funding through a competitive evaluated award
14 process), *Ordinance Code*; Designating the Grants and
15 Contract Compliance Division to Oversee Project. 53

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17 the Urban Rest Stop Program (\$270,000); Authorizing
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28 Agreement between the City and Sulzbacher; Allowing
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9		of the Department of Recreation, Parks and Community
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12		Contractors (\$1,176,665); Authorizing Direct
13		Contracting and Invoking the Exemption in Section
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15		(Nonprofits to receive funding through a competitive
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22		(\$200,000); Authorizing Direct Contracting and
23		Invoking the Exemption in Section 126.107(g),
24		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits
25		to receive funding through a competitive evaluated
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26		Waiving Section 118.107 (Nonprofits to receive	
27		funding through a competitive evaluated award	
28		process), <i>Ordinance Code</i> ; Designating the Grants and	
29		Contract Compliance Division to Oversee Project.	65
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31		Direct Contracting and Invoking the Exemption in	

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2		118.107 (Nonprofits to receive funding through a	
3		competitive evaluated award process), <i>Ordinance</i>	
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7		Direct Contracting and Invoking the Exemption in	
8		Section 126.107(g), <i>Ordinance Code</i> ; Waiving Section	
9		118.107 (Nonprofits to receive funding through a	
10		competitive evaluated award process), <i>Ordinance</i>	
11		<i>Code</i> ; Designating the Grants and Contract Compliance	
12		Division to Oversee Project.	67
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14		(\$73,161); Authorizing Direct Contracting and	
15		Invoking the Exemption in Section 126.107(g),	
16		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
17		to receive funding through a competitive evaluated	
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24		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
25		to receive funding through a competitive evaluated	
26		award process), <i>Ordinance Code</i> ; Designating the	
27		Grants and Contract Compliance Division to Oversee	
28		Project.	70
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7		(Nonprofits to receive funding through a competitive	
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12		(\$75,000); Authorizing Direct Contracting and	
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15		to receive funding through a competitive evaluated	
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17		Grants and Contract Compliance Division to Oversee	
18		Project.	73
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20		Feeding Northeast Florida ("FNEFL") (\$500,000);	
21		Authorizing Direct Contracting and Invoking the	
22		Exemption in 126.107(g), <i>Ordinance Code</i> ; Waiving	
23		Section 118.107 (Nonprofits to receive funding	
24		through a competitive evaluated award process),	
25		<i>Ordinance Code</i> ; Designating the Grants and Contract	
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28		Authorizing Direct Contracting and Invoking the	
29		Exemption in 126.107(g), <i>Ordinance Code</i> ; Waiving	
30		Section 118.107 (Nonprofits to receive funding	
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6		(Nonprofits to receive funding through a competitive	
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11		(\$50,000); Authorizing Direct Contracting and	
12		Invoking the Exemption in 126.107(g), <i>Ordinance Code</i> ;	
13		Waiving Section 118.107 (Nonprofits to receive	
14		funding through a competitive evaluated award	
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20		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
21		to receive funding through a competitive evaluated	
22		award process), <i>Ordinance Code</i> ; Waiving Conflicting	
23		Provisions of Section 118.805 (Eligibility to apply	
24		for public service grants), <i>Ordinance Code</i> ;	
25		Designating the Grants and Contract Compliance	
26		Division to Oversee Project.	80
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28		(\$65,000); Authorizing Direct Contracting and	
29		Invoking the Exemption in Section 126.107(g),	
30		<i>Ordinance Code</i> ; Waiving Section 118.107 (Nonprofits	
31		to receive funding through a competitive evaluated	

1		award process), <i>Ordinance Code</i> ; Waiving Section	
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7		Authorizing Direct Contracting and Invoking the	
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9		Section 118.107 (Nonprofits to receive funding	
10		through a competitive evaluated award process),	
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12		Compliance Division to Oversee Project. 83	
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15		Direct Contracting and Invoking the Exemption in	
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17		(Nonprofits to receive funding through a competitive	
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23		Direct Contracting and Invoking the Exemption in	
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25		(Nonprofits to receive funding through a competitive	
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30		(\$10,000); Authorizing Direct Contracting and	
31		Invoking the Exemption in 126.107(g), <i>Ordinance Code</i> ;	

1		Waiving Section 118.107 (Nonprofits to receive	
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3		process), <i>Ordinance Code</i> ; Designating the Grants and	
4		Contract Compliance Division to Oversee Project. 87	
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6		Authorizing Direct Contracting and Invoking the	
7		Exemption in 126.107(g), <i>Ordinance Code</i> ; Waiving	
8		Section 118.107 (Nonprofits to receive funding	
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11		Compliance Division to Oversee Project. 88	
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15		Waiving Section 118.107 (Nonprofits to receive	
16		funding through a competitive evaluated award	
17		process), <i>Ordinance Code</i> ; Designating the Public	
18		Works Department to Oversee the Agreement. 89	
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21		Exemption in 126.107(g), <i>Ordinance Code</i> ; Designating	
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23	 92	
24	Section 12.34	Shands Jacksonville Medical Center, Inc. ("Shands")	
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Part I. City of Jacksonville.

Section 1.1 Estimated Revenues; Appropriations.

From the estimated revenues set forth on **Third Revised Schedule A**, there are hereby appropriated the sums set forth on **Revised Schedule A-1, Revised Schedule A-2, and Third Revised Schedule B** for the indicated purposes of the City of Jacksonville. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the City of Jacksonville for its fiscal year beginning October 1, 2023 and ending September 30, 2024, which budget is hereby adopted and approved by the Council pursuant to Section 14.02 of the Charter, as amended. Furthermore, the funds in the accounts listed in **Revised Schedule AF** shall be available for

1 expenditure during the 2023-2024 fiscal year.

2 **Section 1.2 Restricted Application of Revenues to Fund**
3 **Appropriations.**

4 As required by law and prior ordinance of the Council, the
5 following revenues as set forth on **Third Revised Schedule A** shall be
6 applied to and appropriated only for the purposes specified below as
7 set forth on **Third Revised Schedule A, Revised Schedule A-1, Revised**
8 **Schedule A-2, and Third Revised Schedule B:**

9 Ad valorem tax revenues-General Services District. The following
10 sums of ad valorem tax revenues to be assessed, levied and collected
11 by the City within the General Services District are specifically
12 appropriated only for the following purposes, as set forth in the
13 General-Fund General Services District portion of the budget:
14 \$25,000,000 for indigent care to the State of Florida -
15 Disproportionate Share Program in the amounts per the Agreement
16 approved by Ordinance 98-952-E, as amended.

17 The remaining ad valorem tax revenues derived from a levy for
18 general services purposes shall be a part of the general revenues of
19 the General Fund General-Services District.

20 **Section 1.3 Special Provisions.**

21 (a) **City Grants.**

22 The appropriations for non-governmental organizations made on
23 **Revised Schedule A-2** are subject to the provisions of Chapter 118,
24 *Ordinance Code*. The appropriations made herein shall be awarded as
25 grants-in-aid to the miscellaneous agencies and shall not require
26 additional legislation for distribution of funds. These grants shall
27 be administered by City departments as designated in this Ordinance.
28 The appropriation made to the Cultural Council of Greater
29 Jacksonville, Inc., (Cultural Council) shall be disbursed directly
30 to the Cultural Council and distributed by the Cultural Council to
31 the various art organizations. A list of art organizations receiving

1 an appropriation shall be provided to the City Council, and each of
2 such receiving organizations shall be recipients within the meaning
3 of and subject to Chapter 118, *Ordinance Code*.

4 (b) **Departmental Capital Outlay.**

5 Except as otherwise specifically provided on **Third Revised**
6 **Schedule B**, the appropriations to each organizational unit for capital
7 outlay are appropriated for acquisition of common office furniture
8 and common equipment and for other support of departmental operations.
9 Additional and/or replacement of common office furniture or common
10 office equipment shall be acquired from such appropriations only upon
11 written approval by the City Comptroller after certification from the
12 Chief of Procurement that no such furniture or equipment as requested
13 is available from any other source in the City. This specifically
14 excludes computer or telecommunications items which require the
15 approval of the Information Technology Division.

16 (c) **Carryovers.**

17 Departmental capital outlay carryovers will be as specified on
18 **Revised Schedule AF** except that there will be no carryovers in
19 accounts of less than \$1,000.

20 (d) **Federal Public Service Grants.**

21 The appropriations for non-governmental organizations made on
22 **Schedule A-3** were approved via separate legislation and are shown for
23 informational purposes only. These grants are administered by the
24 Housing and Community Development Division.

25 (e) **State, Federal and Other Grant Programs**

26 (1) **Continuing or Receiving Grants Requiring No Match.** The
27 list of grants attached hereto as **Revised Schedule B1-A** require no
28 City match. These grants represent continuing multi-year awards or
29 recurring grants which the City applies for annually and for which
30 the City anticipates securing. The Council hereby approves the list
31 of grants in **Revised Schedule B1-A** and approves the appropriation and

1 authorizes an increase in the employee cap during the duration of the
2 grant as applicable upon receiving the grant award contract and
3 subsequent Mayor's Budget Review Committee (MBRC) approval of the
4 Budget Revision form for each grant. Quarterly the Administration
5 shall submit a report to the Finance Committee within two weeks of
6 the end of the quarter. The Mayor and Corporation Secretary are
7 authorized to execute the necessary agreements.

8 **Additional appropriation.** There is also appropriated from and
9 to such accounts, for the purposes stated herein, any additional
10 grant funds, to the extent the same becomes available during the term
11 of the grant, and during any permissible extension of the grant term.
12 The Director of Finance and Administration is authorized to make such
13 necessary accounting adjustments, without further Council action, to
14 reflect actual grant revenues received.

15 (2) **Continuation Grant/City Match Required and Approved.** The
16 list of grants attached hereto as **Revised Schedule B1-B** are
17 continuation grants which require a City match. The City match is
18 approved in this budget. The Council approves the list of
19 continuation grants in **Revised Schedule B1-B** and approves the
20 appropriation and authorizes an increase in the employee cap during
21 the duration of the grant as applicable upon receiving the grant
22 award contract and subsequent MBRC approval of the Budget Revision
23 form for each grant. Quarterly the Administration shall submit a
24 report to the Finance Committee within two weeks of the end of the
25 quarter. The Mayor and Corporation Secretary are authorized to execute
26 the necessary agreements.

27 **Additional ten percent (10%) appropriation or \$20,000, whichever**
28 **is greater.** There is also appropriated from and to such accounts,
29 for the purposes stated herein, an additional ten percent (10%) or
30 \$20,000, whichever is greater, of the total grant match funds, to the
31 extent the same becomes available during the term of the grant, and

1 during any permissible extension of the grant term. The Director of
2 Finance and Administration is authorized to make such necessary
3 accounting adjustments, without further Council action, to reflect
4 actual grant revenues received. There is also appropriated from and
5 to such accounts, for the purposes stated herein, any additional
6 grant funds, to the extent the same becomes available during the term
7 of the grant, and during any permissible extension of the grant term.

8 (3) **Florida Inland Navigation District ("FIND") Grants.** The
9 City's budget shall include participation in FIND grants as identified
10 in **Revised Schedule B1-C** attached hereto, and the match for the FIND
11 grants shall be established in a designated FIND contingency. The
12 Council hereby approves the list of FIND Grants in **Revised Schedule**
13 **B1-C** and approves the appropriation of the grants received and
14 contingency match upon receiving the grant award contract and upon
15 subsequent MBRC approval of the Budget Revision form for each grant.
16 The Administration shall submit a report to the Finance Committee
17 within two weeks of receipt of the FIND grant awards. The Mayor and
18 Corporation Secretary are authorized to execute the necessary
19 agreements.

20 (4) **Match Between City of Jacksonville and the Health**
21 **Administration / State Department of Health.** The City's budget shall
22 approve a City match as identified in **Schedule B-6** attached hereto,
23 and those other programs as may be separately approved during the
24 2023-2024 fiscal year.

25 (f) **General Fund/GSD Funding for Salaries and Benefits.**

26 With regard to any Department or entity that receives General
27 Fund/GSD funding for salaries and benefits, if such entity receives
28 grant funding during the course of the year in excess of funds
29 included in the budget, and all or a portion of such excess is used
30 to pay for salaries and/or benefits of employees funded by the General
31 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD

1 dollars shall be used to increase the salaries or benefits of any
2 employee, unless approved by the Mayor's Budget Review Committee
3 prior to implementation in compliance with the Mayor's budget transfer
4 authority.

5 **Section 1.4 Employees Authorized; Allocation.**

6 (a) **Employees Generally.** Notwithstanding any provisions to
7 the contrary contained in Section 106.401, *Ordinance Code*, the number
8 of full-time employees authorized to be employed by the City at any
9 one time shall not exceed 8,094 classified positions.

10 (b) **Position Reallocations and Grant Positions.**

11 (1) The employee allocation made in subsection (a) of
12 this Section is a unitary cap and general allocation for all City
13 forces. However, the Mayor shall provide to the Council Auditor a
14 copy of written documentation of the reallocation of any of such
15 positions within this unitary cap.

16 (2) Whenever any person who is a grant employee ceases to
17 be an employee under the grant and the grant itself does not expire,
18 that grant position shall not expire, but may be filled by another
19 person under the terms and conditions of the grant. Whenever any
20 grant expires, all of the grant positions authorized for the expired
21 grant herein or in subsequent ordinances shall also expire.

22 **Section 1.5 Temporary Employee Hours; Allocation.**

23 Notwithstanding any provisions to the contrary contained in
24 Section 106.404, *Ordinance Code*, the Council hereby authorizes
25 1,809,783 temporary employee hours. The Mayor shall provide the
26 Council Auditor a copy of written documentation of the allocation of
27 temporary employee hours.

28 **Section 1.6 Capital Improvement Plan Budget.**

29 The capital improvement projects attached hereto as **Revised**
30 **Schedule A-1** represent the first-year funding of the five-year Capital
31 Improvement Plan (Capital Improvement Plan Budget) and the five-year

1 capital improvement plan, except where noted otherwise and such
2 projects are to be undertaken in the Fiscal Year 2023-2024.

3 **Section 1.7 All Years Budget City Debt Management Fund.**

4 There is hereby established an amended All Years Budget for the
5 City's Debt Management Fund of \$2,660,712,623 as detailed on **Revised**
6 **Schedule B-4**. The Fiscal Year 2023-2024 IT System Development Capital
7 Projects are shown by project on **Revised Schedule B4-a**. The Fiscal
8 Year 2023-2024 Capital Improvement Projects Funded Via Debt
9 Management Fund are shown on **Revised Schedule B4-b**. The Fiscal Year
10 2023-2024 Vehicle Replacements are shown on **Schedule B4-c**.

11 **Section 1.8 Septic Tanks.**

12 In compliance with the guidelines described in Sections 751.106
13 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**
14 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank
15 Phase Out Program.

16 **Section 1.9 IT Systems Development Program Budget.**

17 Pursuant to Section 106.207, *Ordinance Code*, the IT System
18 Development Program projects attached hereto as **Schedule A-4**
19 represents the first-year funding of the five-year system development
20 program, except where noted otherwise, and such projects are to be
21 undertaken in the Fiscal year 2023-2024.

22 **Section 1.10 Declaration of Intent to Reimburse.**

23 The City of Jacksonville, Florida (the "City") expects to incur
24 expenses for which the City will advance internal funds in order to
25 fund the construction, acquisition, improvement, and equipping of
26 certain capital improvements more specifically described on **Revised**
27 **Schedule B-4** (the "2024 Projects"). The City intends to reimburse
28 itself for all or a portion of such expenses from the proceeds of
29 debt to be incurred by the City. The City hereby declares its official
30 intent to reimburse itself from the proceeds of debt to be incurred
31 by the City for expenses incurred with respect to the 2024 Projects

1 subsequent to the date of this Ordinance. This Ordinance is intended
2 as a declaration of official intent under Treasury Regulation Section
3 1.150-2. The debt to be issued to finance the 2024 Projects is
4 expected not-to-exceed an aggregate principal amount of \$353,567,664
5 net project funds.

6 **Section 1.11 General Execution Authority.**

7 The Mayor, the Corporation Secretary, the Chief Financial
8 Officer, the General Counsel and such other officers and employees
9 of the City as may be designated by the Mayor are authorized and
10 empowered, collectively and individually, to take all action and
11 steps and to execute all instruments, documents and contracts on
12 behalf of the City that are necessary to carry out the purposes of
13 this Ordinance.

14 **Part II. JEA**

15 **Section 2.1 Estimated Revenues; Appropriations.**

16 From the estimated total revenues and fund balances set forth
17 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum
18 expenditures set forth on **Schedule C** and **Schedule D** for the indicated
19 purposes of JEA. There is appropriated to the City the sum of
20 \$123,648,741 from revenues of JEA, calculated as provided in Section
21 21.07 of the Charter, as amended. JEA is hereby authorized to withdraw
22 and expend the accumulated balance sheet fund balances available in
23 its Electric System Self Insurance - Property reserve fund for
24 catastrophic damage to JEA's electrical lines (transmission and
25 distribution) incurred in connection with a hurricane or other
26 extraordinary, non-recurring events. JEA is also authorized to
27 withdraw and expend the accumulated balance sheet fund balances
28 available in its Electric System and Water and Sewer System and
29 District Energy System Revenue, Rate Stabilization, Renewal and
30 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
31 Reserve Funds and Accounts for the retirement, defeasance or purchase

1 of outstanding Electric System, Water and Sewer System, District
2 Energy System, Bulk Power Supply System and St. Johns River Power
3 Park System debt provided these payments are reflected as payments
4 against the current year's budget and that total revenues are adjusted
5 accordingly. The estimated total revenues, fund balances and
6 appropriations provided therein, together with the other applicable
7 provisions of this ordinance, shall constitute the annual budget and
8 appropriations for JEA for its fiscal year beginning October 1, 2023
9 and ending September 30, 2024, which budget is hereby adopted and
10 approved by the Council pursuant to Sections 14.02 and 21.07 of the
11 Charter, as amended. JEA's expenditure of funds for which grants are
12 anticipated is permitted upon receipt of the grant award and the
13 JEA's Board acknowledgement and approval of same.

14 **Section 2.2 Allocations, Allotments and Transfers.**

15 JEA is authorized to allocate, allot and transfer within, but
16 not between (unless less than \$50,000 cumulative), the sums herein
17 appropriated for more specific purposes within each of the total sums
18 specified on **Schedule C** and **Schedule D** and to transfer from time to
19 time, without Council approval, appropriated funds from one of the
20 purposes for which funds are appropriated by this Part II to another
21 of such purposes, if, in the discretion of JEA, such transfer is
22 necessary to carry out all of the purposes for which funds are hereby
23 appropriated, subject to applicable law; provided, that JEA shall pay
24 over to the Board of Pension Trustees, in addition to any other
25 contribution to the pension funds required by law, the employer's
26 contribution required by Section 9.4, which shall be paid as often
27 as funds therefore are available. Once cumulative transfers between
28 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must
29 be obtained. There shall be provided to the Council Auditor, within
30 twenty-four hours after Board approval, a copy of the written
31 documentation of all proposed additional appropriations of funds.

1 There shall also be provided to the Council Auditor at the end of
2 each quarter a copy or a summary of the written documentation of all
3 transfers made between approved budget line items. The number of
4 full-time employees either authorized or employed at any one time
5 shall not exceed 2,402. The Council authorizes 124,800 temporary
6 employee hours.

7 **Part III. Jacksonville Aviation Authority**

8 **Section 3.1 Estimated Revenues; Appropriations.**

9 From the estimated operating and other revenues set forth on
10 **Revised Schedule G** and **Revised Schedule H**, there are hereby
11 appropriated the sums set forth on **Revised Schedule G** and **Revised**
12 **Schedule H** for the indicated purposes of the Jacksonville Aviation
13 Authority. The estimated revenues and appropriations provided
14 therein, together with the other applicable provisions of this
15 ordinance, shall constitute the annual budget and appropriations for
16 the Jacksonville Aviation Authority for its fiscal year beginning
17 October 1, 2023 and ending September 30, 2024, which budget is hereby
18 adopted and approved by the Council pursuant to Section 5 of the
19 Charter, as amended, and Chapter 2001-319, Laws of Florida, as
20 amended. JAA's expenditure of funds for which grants are anticipated
21 is permitted upon receipt of the grant award and the JAA's Board
22 acknowledgement and approval of same.

23 **Section 3.2 Allocations, Allotments and Transfers.**

24 The Jacksonville Aviation Authority is authorized to allocate,
25 allot and transfer within, but not between (unless less than \$50,000
26 cumulative), the sums herein appropriated for more specific purposes
27 within each of the total sums specified on **Revised Schedule G** and
28 **Revised Schedule H** and to transfer from time to time, without Council
29 approval, appropriated funds from one of the purposes for which funds
30 are appropriated by this Part III to another of such purposes, if,
31 in the discretion of the Jacksonville Aviation Authority, such

1 transfer is necessary to carry out all of the purposes for which
2 funds are hereby appropriated, subject to applicable law provided
3 that the Jacksonville Aviation Authority shall pay the employer's
4 contribution over to the Florida Retirement System, in addition to
5 any other contribution to the pension funds required by law, which
6 shall be paid as often as funds are available. Once cumulative
7 transfers between **Revised Schedule G** and **Revised Schedule H** exceed
8 \$50,000, City Council approval must be obtained. There shall be
9 provided to the Council Auditor, within twenty-four hours after Board
10 approval, a copy of the written documentation of all proposed
11 additional appropriations of funds. JAA shall not make any budget
12 transfers related to any runway expansion at Craig Airport without
13 seeking prior approval from City Council. There shall also be provided
14 to the Council Auditor at the end of each quarter a copy or a summary
15 of the written documentation of all transfers made between approved
16 budget line items. The number of full-time employees authorized at
17 any one time shall not exceed 306. The Council authorizes 5,220
18 temporary employee hours.

19 **Part IV. Jacksonville Port Authority**

20 **Section 4.1 Estimated Revenues; Appropriations.**

21 From the estimated operating, tax and other revenues set forth
22 on **Schedule I** and **Revised Schedule J**, there are hereby appropriated
23 the sums set forth on **Schedule I** and **Revised Schedule J** for the
24 indicated purposes of the Jacksonville Port Authority. The estimated
25 revenues and appropriations provided therein, together with the other
26 applicable provisions of this Ordinance, shall constitute the annual
27 budget and appropriations for the Jacksonville Port Authority for its
28 fiscal year beginning October 1, 2023 and ending September 30, 2024,
29 which budget is hereby adopted and approved by the Council pursuant
30 to Section 5 of the Charter, as amended, and Chapter 2001-319, Laws
31 of Florida, as amended. The Jacksonville Port Authority's expenditure

1 of funds for which grants are anticipated is permitted upon receipt
2 of the grant award and the Jacksonville Port Authority's Board
3 acknowledgement and approval of same.

4 **Section 4.2 Allocations, Allotments and Transfers.**

5 The Jacksonville Port Authority is authorized to allocate, allot
6 and transfer within, but not between (unless less than \$50,000
7 cumulative), the sums herein appropriated for more specific purposes
8 within each of the total sums specified on **Schedule I** and **Revised**
9 **Schedule J** and to transfer from time to time, without Council
10 approval, appropriated funds from one of the purposes for which funds
11 are appropriated by this Part IV to another of such purposes, if, in
12 the discretion of the Jacksonville Port Authority, such transfer is
13 necessary to carry out all of the purposes for which funds are hereby
14 appropriated, subject to applicable law; provided that the
15 Jacksonville Port Authority shall pay the employer's contribution
16 over to the Florida Retirement System, in addition to any other
17 contribution to the pension funds required by law, which shall be
18 paid as often as funds are available. Once cumulative transfers
19 between **Schedule I** and **Revised Schedule J** exceed \$50,000, City Council
20 approval must be obtained. There shall be provided to the Council
21 Auditor, within twenty-four hours after Board approval, a copy of the
22 written documentation of all proposed additional appropriations of
23 funds. There shall also be provided to the Council Auditor at the end
24 of each quarter a copy or a summary of the written documentation of
25 all transfers made between approved budget line items. The number of
26 full-time employees authorized at any one time shall not exceed 182.
27 The Council authorizes 6,240 temporary employee hours.

28 **Part V. Jacksonville Transportation Authority**

29 **Section 5.1 Estimated Revenues; Appropriations.**

30 From the estimated revenues and fund balances set forth on
31 **Revised Schedule O** and **Revised Schedule Q** there are hereby

1 appropriated the sums set forth on **Revised Schedule P** and **Revised**
2 **Schedule R** for the indicated purposes of the Mass Transit Division
3 and the Engineering Division of the Jacksonville Transportation
4 Authority. The estimated revenues, fund balances and appropriations
5 provided therein, together with the other applicable provisions of
6 this ordinance, shall constitute the annual budgets and
7 appropriations for the Jacksonville Transportation Authority for its
8 fiscal year beginning October 1, 2023 and ending September 30, 2024,
9 which budgets are hereby adopted and approved by the Council pursuant
10 to Section 14.02 of the Charter, as amended, and Section 349.041,
11 *Florida Statutes*. Jacksonville Transportation Authority's expenditure
12 of funds for which grants are anticipated is permitted upon receipt
13 of the grant award and the Jacksonville Transportation Authority's
14 Board acknowledgement and approval of same. Section 212.055(1)(d)
15 (Discretionary sales surtaxes; legislative intent; authorization and
16 use of proceeds), *Florida Statutes*, provides that proceeds from the
17 surtax be applied to as many or as few of the uses enumerated in
18 Section 212.055, *Florida Statutes*, in whatever combination the county
19 commission deems appropriate. Based on the statutory language, JTA
20 and the City Council will meet to discuss the City Council's "deemed
21 appropriate" use of the local option sales tax in excess of the
22 \$107,148,276 budgeted in fiscal year 2023-2024. For fiscal year 2023-
23 2024, any sales tax revenue collected in excess of the budgeted amount
24 of \$107,148,276 may not be expended without further Council
25 appropriation. The Jacksonville Transportation Authority shall accept
26 as proof of senior citizen eligibility a JTA issued Senior STAR card
27 and shall permit all persons age 65 and over to obtain a Senior STAR
28 card and ride for free at all times.

29 **Section 5.2 Allocations, Allotments and Transfers.**

30 The Jacksonville Transportation Authority is authorized to
31 allocate and allot the sums herein appropriated for more specific

1 purposes, within each of the total sums specified on **Revised Schedule**
2 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and
3 to transfer from time to time, without Council approval, appropriated
4 funds from one of the purposes for which funds are appropriated by
5 this Part V to another of such purposes, if, in the discretion of the
6 Authority, such transfer is necessary to carry out all of the purposes
7 for which funds are hereby appropriated, subject to applicable law.
8 There shall be provided to the Council Auditor, within twenty-four
9 hours after Board approval, a copy of the written documentation of
10 all proposed additional appropriations of funds. There shall also be
11 provided to the Council Auditor at the end of each quarter a copy or
12 a summary of the written documentation of all transfers made between
13 approved budget line items. The number of full-time employees
14 authorized at any one time shall not exceed 840. The Council
15 authorizes 75,713 temporary employee hours.

16 **Part VI. Police and Fire Pension Fund**

17 **Section 6.1 Estimated Revenues; Appropriations.**

18 From estimated revenues and fund balances set forth on **Revised**
19 **Schedule AB**, there are hereby appropriated the sums set forth on
20 **Revised Schedule AC**. The estimated revenues, fund balances and
21 appropriations provided therein, together with the other applicable
22 provisions of this ordinance, shall constitute the annual budget and
23 appropriations for the Police and Fire Pension Fund for its fiscal
24 year beginning October 1, 2023 and ending September 30, 2024, which
25 budget is hereby adopted and approved by the Council pursuant to
26 Sections 5.07 and 14.02 of the Charter; Section 121.101(d), *Ordinance*
27 *Code*.

28 **Section 6.2 Allocations, Allotments and Transfers.**

29 The Police and Fire Pension Fund is authorized to allocate and
30 allot the sums herein appropriated for more specific purposes within
31 each of the total sums specified on **Revised Schedule AC**, except for

1 reserved funds, and to transfer from time to time, without Council
2 approval, appropriated funds from one of the purposes for which funds
3 are appropriated by this Part VI to another of such purposes. There
4 shall be provided to the Council Auditor, within twenty-four hours
5 after Board approval, a copy of the written documentation of all
6 proposed additional appropriations of funds. There shall also be
7 provided to the Council Auditor at the end of each quarter a copy or
8 a summary of the written documentation of all transfers made between
9 approved budget line items.

10 **Part VII. Jacksonville Housing Finance Authority**

11 **Section 7.1 Estimated Revenues; Appropriations.**

12 From the estimated operating and other revenues set forth on
13 **Revised Schedule N**, there are hereby appropriated the sums set forth
14 on **Revised Schedule N** for the indicated purposes of the Jacksonville
15 Housing Finance Authority. The estimated revenues and appropriations
16 provided therein, together with the other applicable provisions of
17 this ordinance, shall constitute the annual budget and appropriations
18 for the Jacksonville Housing Finance Authority for its fiscal year
19 beginning October 1, 2023 and ending September 30, 2024, which budget
20 is hereby adopted and approved by the Council pursuant to Section 5
21 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

22 **Section 7.2 Allocations, Allotments and Transfers.**

23 The Jacksonville Housing Finance Authority is authorized to
24 allocate, allot and transfer within, but not between (unless less
25 than \$50,000 cumulative), the sums herein appropriated for more
26 specific purposes within each of the total sums specified on **Revised**
27 **Schedule N** and to transfer from time to time, without Council
28 approval, appropriated funds from one of the purposes for which funds
29 are appropriated by this Part VII to another of such purposes, if,
30 in the discretion of the Jacksonville Housing Finance Authority, such
31 transfer is necessary to carry out all of the purposes for which

1 funds are hereby appropriated, subject to applicable law. Once
2 cumulative transfers between **Revised Schedule N** exceed \$50,000, City
3 Council approval must be obtained. There shall be provided to the
4 Council Auditor, within twenty-four hours after Board approval, a
5 copy of the written documentation of all proposed additional
6 appropriations of funds. There shall also be provided to the Council
7 Auditor at the end of each quarter a copy or a summary of the written
8 documentation of all transfers made between approved budget line
9 items. The Jacksonville Housing Finance Authority utilizes Housing &
10 Community Development Division staff on a cost-reimbursement basis
11 as authorized in Section 52.105, *Ordinance Code*. The monetary amount
12 budgeted represents 25% of the Director - Finance position, 55% of
13 the Account Manager position and 20% of the Chief of Housing.

14 **Part VIII. Downtown Vision Business Improvement District**

15 **Section 8.1 Estimated Revenues; Appropriations.**

16 From estimated revenues and fund balances set forth on **Schedule**
17 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.
18 The estimated revenues, fund balances and appropriations provided
19 therein, together with the other applicable provisions of this
20 ordinance, shall constitute the annual budget and appropriations for
21 the Business Improvement District Fund for its fiscal year beginning
22 October 1, 2023 and ending September 30, 2024.

23 **Section 8.2 Allocations, Allotments and Transfers.**

24 The Business Improvement District Fund is authorized to allocate
25 and allot the sums herein appropriated for more specific purposes
26 within each of the total sums specified on **Schedule AE**, except for
27 reserved funds, and to transfer from time to time, without Council
28 approval, appropriated funds from one of the purposes for which funds
29 are appropriated by this Part VIII to another of such purposes. There
30 shall be provided to the Council Auditor, within twenty-four hours
31 after Board approval, a copy of the written documentation of all

1 proposed additional appropriations of funds. There shall also be
2 provided to the Council Auditor at the end of each quarter a copy or
3 a summary of the written documentation of all transfers made between
4 approved budget line items.

5 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
6 **the Annual Rate Ordinance.**

7 The Council hereby confirms the 2023 non-ad valorem for the
8 Downtown Business Improvement District, as established by Ordinance
9 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
10 Said assessment shall be equal to the value of 1.1 mills on each
11 property identified in Ordinance 2021-292-E and the Assessment Roll
12 approved by Ordinance 2022-488-E, providing anticipated revenue of
13 \$2,855,474. This Ordinance shall be deemed the Annual Rate Ordinance
14 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
15 as provided is hereby approved.

16 **Section 8.4 Annual Public Hearing Before the City Council**
17 **Finance Committee.**

18 In addition to any other required public hearing, Downtown
19 Vision, Inc.'s annual public hearing regarding the Downtown Business
20 Improvement District's 2023-2024 budget was held at the regularly
21 scheduled August 15, 2023 City Council Finance Committee meeting.

22 **Part IX. General Provisions**

23 **Section 9.1 Budget Restrictions.**

24 The appropriations made and the budgets adopted by Parts I
25 through VIII, inclusive, of this Ordinance are subject to the
26 limitations provided in this Part. The provisions of Chapter 106,
27 *Ordinance Code*, shall apply to this Ordinance and its execution as
28 fully as if set forth herein, except such provisions thereof as may
29 have been modified, made inapplicable or applied in a different
30 fashion than therein applied by specific language contained herein.

31 **Section 9.2 Capital Projects.**

1 Residual funding remaining in any capital project expenditure
2 and/or revenue associated lines at the completion of any project, as
3 certified by the Director of Public Works, shall be transferred to
4 the Fund's fund balance for subsequent appropriation by Council;
5 funds which originated from Discretionary Council Projects, or from
6 the Special Council Reserve, shall be returned to those accounts of
7 origin. A list of any projects certified complete by the Director of
8 Public Works and the amount transferred, and the account to which it
9 is transferred shall be submitted to the City Council, pursuant to
10 Section 122.607, *Ordinance Code*.

11 **Section 9.3 Auto Allowance Restrictions.**

12 Employees of the City of Jacksonville or its independent
13 agencies, who receive an auto allowance, shall not be granted a City
14 or agency gas credit card or be reimbursed for auto related expenses
15 or be paid auto mileage for intra-county travel.

16 **Section 9.4 Pension Contributions.**

17 For the Fiscal Year 2023-2024 budget the employer's contribution
18 to the pension funds are hereby set at the below amounts as determined
19 by the plan actuaries:

20 (i) for the 1937 City Employees Pension Fund, in accordance
21 with the October 1, 2022 valuation, the amounts shall be
22 as follows:

23 a. From the City - \$45,362,804

24 b. From JEA - \$50,036,224

25 c. From JHA - \$1,055,426

26 d. From NFTPO - \$138,175

27 (ii) The employer contribution to the Corrections Officers'
28 Retirement Plan is hereby set at \$19,385,644, in accordance with the
29 October 1, 2022 valuation.

30 (iii) The employer contribution to the Police and Fire Pension
31 Fund is hereby set at \$174,039,920 as determined by the plan actuary

1 as of the October 1, 2022 valuation.

2 **Section 9.5 Approval of Non-ad Valorem Assessment for**
3 **Stormwater Management Service.**

4 In accordance with the provisions of Ordinance 2010-445-E and
5 2010-672-E, the Council hereby confirms the 2023 non-ad valorem
6 assessment for Stormwater Management Service, first established in
7 Ordinance 2010-445-E. Said assessment on all non-exempt property
8 within the consolidated government of the City, excluding Urban
9 Services Districts 2, 3, 4 and 5, shall be set based upon the rates
10 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in
11 Ordinance 2010-672-E, providing anticipated revenue of \$33,637,871.
12 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to
13 Section 715.208, *Ordinance Code*, and the Assessment Roll at
14 <https://cityfeespublic.coj.net/> is hereby approved.

15 **Section 9.6 Annual Public Hearing Before the City Council**
16 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**
17 **Management Service.**

18 The annual public hearing regarding the Stormwater Management
19 non ad valorem assessment for properties was held at the regularly
20 scheduled City Council meeting on September 12, 2023.

21 **Section 9.7 Approval of Non-ad Valorem Assessment for Solid**
22 **Waste Services.**

23 In accordance with the provisions of Ordinance 2010-446-E and
24 2010-673-E, the Council hereby confirms the 2023 non-ad valorem
25 assessment for Solid Waste Services, first established in Ordinance
26 2010-446-E. Said assessment on all non-exempt property within the
27 consolidated government of the City, excluding Urban Services
28 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in
29 accordance with Section 2 of Ordinance 2010-673-E, providing
30 anticipated revenue of \$42,849,355. This Ordinance shall be deemed
31 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*

1 Code, and the Assessment Roll at <https://cityfeespublic.coj.net/> is
2 hereby approved.

3 **Section 9.8 Annual Public Hearing Before the City Council**
4 **Regarding Approval of Non-ad Valorem Assessment for Solid Waste**
5 **Services.**

6 The annual public hearing regarding the Solid Waste Services
7 non-ad valorem assessment for properties was held at the regularly
8 scheduled City Council meeting on September 12, 2023.

9 **PART X. Waivers.**

10 **Section 10.1 Postage and Communication Expenses of Council**
11 **Members, Waiver of Section 10.105, Ordinance Code.**

12 The provisions of Section 10.105 (Postage and communication
13 expenses of Council members), *Ordinance Code*, establishes the amount
14 allowable for City Council communication and postage. The conflicting
15 provisions are hereby waived to reduce those City Council allowable
16 postage and communication amounts.

17 **Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional**
18 **Park Improvement Trust Fund), Ordinance Code.**

19 Section 111.183, *Ordinance Code*, requiring trust funds to be
20 used for improvements to Tayé Brown Regional Park, is hereby waived
21 to allow funds to be used for operational costs at the Equestrian
22 Center.

23 **Section 10.3 Waiver of Ordinance 2000-1079-E, as Amended by**
24 **Ordinance 2001-795-E.**

25 Pursuant to the provisions made in Ordinance 2000-1079-E, as
26 amended by Ordinance 2001-795-E, and related exhibits, funds received
27 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited
28 within the Downtown Economic Development Fund to be utilized for
29 future downtown projects. Those provisions are waived herein to the
30 extent that loan repayments for the 2023-2024 fiscal year shall be
31 deposited into the Northeast Tax Increment District - USD1C, Fund

1 10801.

2 **Section 10.4 Waiver of Section 715.208 (Annual Adoption**
3 **Procedures), Ordinance Code.**

4 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,
5 requiring a Preliminary Rate Ordinance for the non-ad valorem
6 assessment for Stormwater Management Service confirmed in Section 9.5
7 and for the non-ad valorem assessment for Solid Waste Services
8 confirmed in Section 9.7 is hereby waived due to no increase in the
9 originally established rates.

10 **Part XI. Miscellaneous Provisions**

11 **Section 11.1 Public Works Charge Back Limitations.**

12 No charge back shall be charged to any City Council
13 appropriations from bonded discretionary District Council funds. In
14 order to properly allocate all costs related to all other capital
15 projects, all requests for project management and/or design services
16 anticipated to exceed \$5,000 per project shall be accompanied by an
17 identified funding source and project number.

18 Prior to implementation of the \$5,000 Charge Back limitation,
19 the Department shall establish a rate structure, per person hourly
20 rate and tracking mechanism, including detailed hourly time sheets
21 broken down by project. Furthermore, the department shall forecast
22 the cost of the average project for a conceptual design, including
23 drawing and cost estimates.

24 **Section 11.2 Food and Beverage Appropriation Pursuant to**
25 **Section 106.203(b), Ordinance Code.**

26 The Food and Beverage appropriation is attached hereto as
27 **Revised Attachment A.** The Municipal Purpose for each index
28 appropriation is on file with the Council Secretary.

29 **Section 11.3 Limits on Payments to Jacksonville Area Legal**
30 **Aid.**

31 Pursuant to various ordinances of the City, Jacksonville Area

1 Legal Aid receives funding from the Court system for assorted
2 statutorily and judicially imposed fees and costs. Funds are collected
3 by the courts and deposited with the City. All payments made from
4 these funds to Jacksonville Area Legal Aid shall be made monthly, in
5 arrears, after the payments have been received by the City of
6 Jacksonville and deposited into the Trust Funds. In addition to the
7 foregoing, all contracts between the City and Jacksonville Area Legal
8 Aid shall reflect payments in accordance with this section. The City
9 shall not be liable for, nor shall it pay to Jacksonville Area Legal
10 Aid, any more money than is received by the City pursuant to the
11 applicable statutes and ordinances, except as authorized in Section
12 12.11 of this Ordinance.

13 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
14 **for Time, Equipment, Material and Personnel.**

15 The fee collected for stormwater expenses is collected in a
16 Stormwater account, fund 44101. The expenditures from that account
17 shall be tracked allocating those funds to time, equipment, materials,
18 and personnel. The Department of Public Works has committed to
19 tracking expenses and those tracked expenses are reflected in the
20 quarterly summary reports prepared within the Finance Department and
21 submitted to the Council Auditor's Office and City Council. Such
22 detail shall be in accordance with instructions provided by the
23 Council Auditor's Office. The quarterly reporting of time and activity
24 will provide the ability to substantiate the appropriate use of the
25 City Stormwater User Fee in all years going forward as of October 1,
26 2012, with the first report made available 30 days after the end of
27 each quarter, and 60 days after fiscal year end.

28 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
29 **Care Appropriation.**

30 The City of Jacksonville and Shands Jacksonville agree that
31 payment by the City of Jacksonville in the 2023-2024 fiscal year

1 indigent care appropriation shall be in the amount not-to-exceed
2 \$40,000,000 with \$28,733,059 of this amount being appropriated
3 pursuant to this Ordinance and the balance of \$11,266,941 being
4 American Rescue Plan Act dollars from the U.S. Department of Treasury
5 appropriated by Ordinance 2023-513.

6 **Section 11.6 CRA Resolutions.**

7 All Community Redevelopment Area Board Resolutions approved by
8 the Board and signed by the Board Chair, shall be forwarded with all
9 accompanying attachments, to the Chief Administrative Officer of the
10 City of Jacksonville for transmittal.

11 **Section 11.7 2023-2024 Fiscal Year Recapture Review for**
12 **Contribution to Funds with Negative Cash Balances.**

13 Section 106.106(i), *Ordinance Code*, requires the recapture of
14 funds with the intent of increasing the Operating Reserves and
15 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
16 *Code*, requires that the Director of Finance and Administration shall
17 provide to the Council Auditor the recapture journal entry. For the
18 Fiscal Year 2023-2024, the Director of Finance and Administration
19 shall include within this communication to the Council Auditor all
20 funds that have negative balances. The Council Auditor will, in
21 conjunction with the Director of Finance and Administration, provide
22 a list to the Finance Committee on recommendations of which funds to
23 address before recapturing the balances to the Operating Reserves and
24 Emergency Reserves.

25 **Section 11.8 Emergency Funds from Public Buildings.**

26 In the 2023-2024 budget, \$250,000 has been appropriated to
27 Public Buildings for emergency funds. Prior to expenditures, Public
28 Buildings shall justify the nature of the emergency and obtain
29 authorization from the Chief Financial Officer, or if unavailable,
30 the Chief Administrative Officer.

31 **Section 11.9 City Council Postage.**

1 Each District Council Member shall be allotted \$1,000 per
2 District Council Member. The remaining \$36,000 for postage shall be
3 distributed at the discretion of the Council President to all Council
4 Members.

5 **Section 11.10 Agreements Between the City of Jacksonville**
6 **Office of General Counsel and Conflict Counsel for Jacksonville**
7 **Sheriff's Office.**

8 There is hereby approved, and the General Counsel, or his or her
9 designee, and Corporation Secretary are hereby authorized to execute
10 and deliver, those certain agreements between the City of Jacksonville
11 and special counsel identified by the General Counsel pursuant to
12 Section 108.505, *Ordinance Code*, for selection and retention of
13 conflict counsel in representing Jacksonville Sheriff's Office police
14 officers, reserve officers, and corrections officers in civil cases
15 in which the Office of General Counsel has determined the existence
16 of a conflict or potential conflict of interest between the City and
17 an officer's legal position in the litigation. This authorization and
18 approval is granted for agreements in aggregate not-to-exceed an
19 amount of \$90,000 for the 2023-2024 fiscal year.

20 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**
21 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

22 The Mayor, or her designee, and the Corporation Secretary are
23 hereby authorized to execute an amendment to Florida Theatre
24 Performing Arts Center, Inc. Contract No. 10466-01, to allow the
25 City's funding to be used to pay any vendors approved by the City
26 that are necessary to complete the Improvements (as defined in the
27 contract), including, but not limited to, design professionals,
28 construction companies, equipment and material suppliers, and project
29 managers.

30 **Section 11.12 Veterans Memorial Arena Trust Fund Recipients.**
31 As required by Section 111.255, *Ordinance Code*, the Veterans Council

1 of Duval County ("VCDC") is required to provide to the Office of the
2 Mayor for inclusion in the following fiscal year's budget ordinance
3 its list of veterans' programs and dollar amounts approved for funding
4 by the VCDC. The VCDC Grant Recipients listing is attached hereto as
5 **Attachment B.**

6 **Section 11.13. Traffic Calming - Citywide.** Pursuant to the
7 approval by Council, \$630,000 has been appropriated to a capital fund
8 with \$45,000 of that amount being appropriated for each Council
9 District for traffic calming and traffic safety improvements deemed
10 appropriate by each District Council Member for their District. These
11 funds shall not lapse but shall carryover to subsequent fiscal years
12 until fully expended. These funds shall cover the customary 50%
13 match required of petitioning neighborhoods approved for assistance
14 through existing City programs for traffic calming and/or traffic
15 safety improvements. Petitioning neighborhoods shall successfully
16 complete the standard Traffic Engineering Division approval process
17 and receive approval from the District Council Member for use of
18 these funds for the proposed improvements. Expenditures made pursuant
19 to this appropriation shall comply with the applicable provisions of
20 Section 106.315 (District Council Expenditures), *Ordinance Code.*

21 **Section 11.14 Traffic Calming - Council District 8.** Pursuant
22 to the approval by Council, \$300,000 has been appropriated to a
23 capital improvement plan project for Council District 8 for traffic
24 calming and traffic safety improvements deemed appropriate by the
25 District Council Member. These funds shall not lapse but shall
26 carryover to subsequent fiscal years until fully expended. These
27 funds shall cover the customary 50% match required of petitioning
28 neighborhoods approved for assistance through existing City programs
29 for traffic calming and/or traffic safety improvements. Petitioning
30 neighborhoods shall successfully complete the standard Traffic
31 Engineering Division approval process and receive approval from the

1 District Council Member for use of these funds for the proposed
2 improvements. Expenditures made pursuant to this appropriation shall
3 comply with the applicable provisions of Section 106.315 (District
4 Council Expenditures), *Ordinance Code*.

5 **Part XII. Direct Contracts**

6 **Section 12.1 Gateway Community Services, Inc. ("GCS") and up**
7 **to seven Emergency Departments (\$1,000,000); Authorizing Direct**
8 **Contracting and Invoking the Exemption in Section 126.107(g),**
9 ***Ordinance Code*; Waiving Section 118.107 (Nonprofits to receive**
10 **funding through a competitive evaluated award process), *Ordinance***
11 ***Code*; Designating the Jacksonville Fire and Rescue Department and**
12 **Chief Financial Officer to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute a grant agreement, including amendments
16 thereto, with GCS, in accordance with Chapter 118, Parts 1-5,
17 *Ordinance Code*, from October 1, 2023 through September 30, 2024
18 in an amount not-to-exceed \$1,000,000 to be used for Project
19 Save Lives for combatting the opioid crisis, subject to the
20 terms, scope and conditions more fully described in **Revised**
21 **Exhibit 1** attached hereto. Additionally, the Mayor, or her
22 designee, and the Corporation Secretary are hereby authorized
23 to execute additional technical amendments to the contract,
24 provided no modification to the contract may increase the
25 financial obligations or the liability of the City and any such
26 modification shall be technical only and shall be subject to
27 appropriate legal review and approval of the General Counsel,
28 or his or her designee, and all other appropriate action required
29 by law.

30 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

31 The City is hereby authorized to enter into a service contract

1 with GCS from October 1, 2023 through September 30, 2024 to
2 provide funding to GCS in conjunction with Project Save Lives
3 to combat opioid addiction and for treatment and related
4 services. Pursuant to Section 126.107(g), *Ordinance Code*, such
5 procurement is exempted from competitive solicitation. With the
6 exception of the foregoing, all other provisions of Chapter 126,
7 *Ordinance Code*, shall remain in full force and effect.

8 **3. Approval and authorization to execute agreements with up to**
9 **seven Emergency Departments.** As part of the Project Save Lives
10 opioid program, the City may need to negotiate and execute
11 agreements, including amendments, with up to seven (7) Emergency
12 Departments to effectuate the respective duties and obligations
13 of the parties under the program. The Mayor, or her designee,
14 and the Corporation Secretary, are hereby authorized to execute
15 amendments as necessary to existing agreements with St.
16 Vincent's Health Systems, Inc. ("Ascension Health System")
17 (Riverside and Southside), Memorial Healthcare Group, Inc., and
18 Southern Baptist Hospital of Florida, Inc. (Baptist North and
19 Baptist Main), and new agreements or memoranda of understanding
20 with additional Emergency Departments, including but not limited
21 to UF Health (Downtown), and all other contracts and documents
22 as may, in the opinion of the City's Office of General Counsel
23 and Risk Management Division, be deemed appropriate to
24 accomplish the intent of the Project Save Lives opioid program,
25 as more fully described in **Revised Exhibit 1** attached hereto.

26 **4. Invoking applicable exemption(s) in Section 126.107, *Ordinance***
27 ***Code*, to allow Up to seven Emergency Departments to participate**
28 **in Project Save Lives program.** The City is authorized to allow
29 up to seven (7) Emergency Departments located in Duval County
30 to participate in the Project Save Lives program. The City shall
31 select the seven (7) Emergency Departments pursuant to an

1 exemption found in Section 126.107, *Ordinance Code*, or as
2 otherwise consistent with Chapter 126 (Procurement Code),
3 *Ordinance Code*.

4 **5. Waiver of Section 118.107 (Nonprofits to receive funding through**
5 **a competitive evaluated award process), *Ordinance Code*.** The
6 provisions of Section 118.107, *Ordinance Code*, are hereby waived
7 to allow for direct contracts between the City of Jacksonville
8 and GCS and between the City of Jacksonville and up to seven (7)
9 Emergency Departments located in Duval County. GCS is a non-
10 profit organization providing both inpatient and outpatient
11 services regarding substance abuse. The City finds that GCS is
12 a justified direct contract because GCS has provided these
13 services for decades and has performed the Project Save Lives
14 program since its inception. The City finds that Emergency
15 Departments located in Duval County are justified direct
16 contracts because they serve and identify patients in need of
17 Project Save Lives program services.

18 **6. Oversight.** The Jacksonville Fire and Rescue Department shall
19 oversee the administration of the agreements described herein.
20 Review and distribution of funding shall be overseen and managed
21 by the Chief Financial Officer of the City of Jacksonville.

22 **Section 12.2 United Way of Northeast Florida, Inc. ("United**
23 **Way") (\$150,000); Authorizing Direct Contracting and Invoking the**
24 **Exemption in Section 126.107(g), *Ordinance Code*; Waiving Section**
25 **118.107 (Nonprofits to receive funding through a competitive**
26 **evaluated award process), *Ordinance Code*; Designating the Grants and**
27 **Contract Compliance Division to Oversee Project.**

28 **1. Approval and authorization to execute.** The Mayor, or her designee,
29 and the Corporation Secretary are hereby authorized to negotiate
30 and execute a grant agreement, including amendments thereto, in
31 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with

1 United Way of Northeast Florida, Inc. in a not-to-exceed amount
2 of \$150,000 for the 2023-2024 fiscal year to be used for the
3 United Way 2-1-1 program to provide a three-digit telephone number
4 that enables people in need of services to connect with
5 appropriate community and human resources services, subject to
6 the terms, scope and conditions more fully described in **Revised**
7 **Exhibit 2** attached hereto. Receipt of this grant shall be to the
8 exclusion of any other city grants for the funded program for FY
9 2023-2024, not including funding received from the Florida's
10 First Coast Relief Fund.

11 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.** The
12 City is hereby authorized to enter into a grant agreement with
13 United Way of Northeast Florida, Inc. (United Way) to provide
14 funding to United Way in conjunction with their community and
15 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,
16 such procurement is exempted from competitive solicitation. With
17 the exception of the foregoing, all other provisions of Chapter
18 126, *Ordinance Code*, shall remain in full force and effect.

19 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
20 **a competitive evaluated award process), Ordinance Code.** The
21 provisions of Section 118.107, *Ordinance Code*, are hereby waived
22 to allow for a direct contract between the City of Jacksonville
23 and United Way. The City finds that this contract is justified
24 because United Way is a non-profit organization that operates the
25 2-1-1 program which provides a three-digit telephone number that
26 assists people in need of services to connect with appropriate
27 community resources and services.

28 **4. Oversight.** The Grants and Contract Compliance Division of the
29 Department of Finance and Administration shall oversee the
30 project described herein.

31 **Section 12.3 Agape Community Health Center, Inc. (\$163,265);**

1 **Authorizing Direct Contracting, and Invoking the Exemption in Section**
2 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
3 **receive funding through a competitive evaluated award process),**
4 **Ordinance Code; Designating the Grants and Contract Compliance**
5 **Division to Oversee Project.**

6 **1. Approval and authorization to execute.** The Mayor, or her
7 designee, and the Corporation Secretary are hereby authorized
8 to negotiate and execute a Letter of Agreement, including
9 amendments thereto, between the City of Jacksonville, on behalf
10 of Agape Community Health Center, Inc. ("Agape"), and the State
11 of Florida Agency for Health Care Administration ("AHCA"), and
12 a grant agreement between the City and Agape, including
13 amendments thereto, in accordance with Chapter 118, Parts 1-5,
14 *Ordinance Code*, in a not-to-exceed amount of \$163,265 for an
15 intergovernmental transfer to be used for one time funding
16 during the 2023-2024 fiscal year to provide matching funding for
17 health services for some of the City's neediest individuals and
18 families, diverting them from emergency rooms to a primary care
19 medical home, subject to the terms, scope and conditions more
20 fully described in **Revised Exhibit 3** attached hereto.

21 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
22 The City is hereby authorized to enter into a grant agreement
23 with Agape Community Health Center, Inc. to provide health
24 services involving examination, diagnosis, treatment,
25 prevention, and medical consultation and administration.
26 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
27 is exempted from competitive solicitation. With the exception
28 of the foregoing, all other provisions of Chapter 126, *Ordinance*
29 *Code*, shall remain in full force and effect.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
31 **a competitive evaluated award process), Ordinance Code.** The

1 provisions of Section 118.107, *Ordinance Code*, are hereby waived
2 to allow for a direct contract between the City of Jacksonville
3 and Agape. The City finds that this direct contract is justified
4 because Agape operates a primary health care services program
5 that will receive Federally Qualified Health Center ("FQHC")
6 Low-Income Pool ("LIP") funding from AHCA. The combined funds
7 will be used for emergency room diversion and preventative care.

8 **4. Oversight.** The Grants and Contract Compliance Division of the
9 Department of Finance and Administration shall oversee the
10 project described herein.

11 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.,**
12 **for the Urban Rest Stop Program (\$270,000); Authorizing Direct**
13 **Contracting and Invoking the Exemption in Section 126.107(g),**
14 **Ordinance Code; Waiving Section 118.107 (Nonprofits to receive**
15 **funding through a competitive evaluated award process), Ordinance**
16 **Code; Designating the Grants and Contract Compliance Division to**
17 **Oversee Project.**

18 **1. Approval and authorization to execute.** The Mayor, or her
19 designee, and the Corporation Secretary are hereby authorized
20 to negotiate and execute a grant agreement, including amendments
21 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
22 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a
23 not-to-exceed amount of \$270,000 for the 2023-2024 fiscal year,
24 to be used to continue building and providing an Urban Rest Stop
25 Program for the provision of emergency shelter, rapid rehousing,
26 permanent supportive housing, case management, meals, life
27 skills, employment assistance and referrals, career education,
28 primary health and dental care, mental health care, substance
29 abuse counseling, showers, laundry and mail access to the City's
30 street homeless, subject to the terms, scope and conditions more
31 fully described in **Revised Exhibit 4** attached hereto.

1 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

2 The City is hereby authorized to enter into a grant agreement
3 with I.M. Sulzbacher Center for the Homeless, Inc. to provide
4 funding for personnel costs in the amount of \$108,458 and
5 security, temporary housing, utilities, supplies, and
6 administrative costs in the amount of \$161,542. Pursuant to
7 Section 126.107(g), *Ordinance Code*, such procurement is exempted
8 from competitive solicitation. With the exception of the
9 foregoing, all other provisions of Chapter 126, *Ordinance Code*,
10 shall remain in full force and effect.

11 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
12 a competitive evaluated award process), Ordinance Code.** The

13 provisions of Section 118.107, *Ordinance Code*, are hereby waived
14 to allow for a direct contract between I.M. Sulzbacher Center
15 for the Homeless, Inc. and the City of Jacksonville. The City
16 finds that this direct contract is justified; I.M. Sulzbacher
17 Center for the Homeless, Inc. is a non-profit organization that
18 administers and provides the Urban Rest Stop program as part of
19 a collaborative effort with the City. This program is designed
20 to assist one of the City's most vulnerable populations by
21 helping homeless individuals find and obtain housing and mental
22 health services.

23 **4. Oversight.** The Grants and Contract Compliance Division of the
24 Department of Finance and Administration shall oversee the
25 project described herein.

26 **Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.**
27 **("Sulzbacher"); Authorizing the Execution of a Letter of Agreement**
28 **with the State of Florida Agency for Health Care Administration**
29 **("AHCA") and a Funding Agreement between the City and Sulzbacher;**
30 **Allowing up to \$247,454.05 of City Funds to be Remitted to AHCA for**
31 **Sulzbacher Programs; Designating the Social Services Division of the**

1 **Department of Recreation, Parks and Community Services to Oversee**
2 **Project.**

3 **1. Approval and authorization to execute.** The Mayor, or her
4 designee, and the Corporation Secretary are hereby authorized
5 to negotiate and execute a Letter of Agreement, including
6 amendments thereto, between the City of Jacksonville, on behalf
7 of Sulzbacher, and AHCA, and a funding agreement between the
8 City and Sulzbacher, allowing the City to process an
9 intergovernmental transfer in an amount not-to-exceed
10 \$247,454.05 for the 2023-2024 fiscal year to be used for funding
11 to provide an increased provision of charity care health
12 services through Sulzbacher. The agreement with Sulzbacher shall
13 acknowledge that the amount remitted to AHCA (\$247,454.05) shall
14 be considered a portion of its total 2023-2024 Social Services
15 Division funding of \$591,738.

16 **2. Confirmation of program participation.** No agreements between the
17 City and Sulzbacher will be executed, and no funding disbursed
18 by the City to the State, until the City confirms adequate
19 participation in the Intergovernmental Transfers Program by
20 other counties and government entities in the State to ensure
21 that Sulzbacher will receive at least \$247,454.05 from AHCA.

22 **3. Oversight.** The Social Services Division of the Department of
23 Parks, Recreation and Community Services shall oversee the
24 project described herein.

25 **Section 12.6 Mental Health Resource Center, Inc. ("MHRC");**
26 **Authorizing the Execution of a Letter of Agreement with the State of**
27 **Florida Agency for Health Care Administration ("AHCA") and a Funding**
28 **Agreement Between the City and MHRC; Allowing up to \$1,774,029 of**
29 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**
30 **Social Services Division of the Department of Recreation, Parks and**
31 **Community Services to Oversee Project.**

1 **1. Approval and authorization to execute.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute a Letter of Agreement, including
4 amendments thereto, between the City of Jacksonville, on behalf
5 of MHRC, and AHCA, and a funding agreement between the City and
6 MHRC, allowing the City to process an intergovernmental transfer
7 in an amount not-to-exceed \$1,774,029 for the 2023-2024 fiscal
8 year to be used for funding to provide an increased provision
9 of charity care health services through MHRC. The agreement with
10 MHRC shall acknowledge that the amount remitted to AHCA
11 (\$1,774,029) shall be considered a portion of its total 2023-
12 2024 contract funding of \$2,230,202.

13 **2. Confirmation of program participation.** No agreements between the
14 City and AHCA will be executed, and no funding disbursed by the
15 City to the State, until the City confirms adequate
16 participation in the Intergovernmental Transfers Program by
17 other counties and government entities in the State to ensure
18 that MHRC will receive at least \$1,774,029 from AHCA.

19 **3. Oversight.** The Social Services Division of the Department of
20 Parks, Recreation and Community Services and the Grants and
21 Contract Compliance Division of the Department of Finance and
22 Administration shall oversee the project described herein.

23 **Section 12.7 Cure Violence Program ("Program") and Five**
24 **Contractors (\$1,176,665); Authorizing Direct Contracting and Invoking**
25 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
26 **118.107 (Nonprofits to receive funding through a competitive**
27 **evaluated award process), Ordinance Code; Authorizing Expenditure of**
28 **Public Funds on Food Pursuant to Section 106.203(b), Ordinance Code;**
29 **Designating the Grants and Contract Compliance Division to Oversee**
30 **Program.**

31 **1. Approval and authorization to execute.** The Mayor, or her

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute separate grant agreements, including
3 amendments thereto, in accordance with Chapter 118, Parts 1-5,
4 *Ordinance Code*, except Sections 118.301(a)(3)(iv) and
5 118.301(a)(3)(x), with five (5) contractors to provide services
6 in support of the Program, which was established to reduce and
7 prevent shootings and killings in Jacksonville, said contracts
8 to cover the period from October 1, 2023 through January 31,
9 2024, and to appropriate \$1,176,665 to provide funding for the
10 provision of services in support of the Program. Additionally,
11 the Mayor, or her designee, and the Corporation Secretary are
12 hereby authorized to execute additional technical amendments to
13 these contracts, provided no modification to the contracts may
14 increase the financial obligations or the liability of the City
15 and any such modification shall be technical only and shall be
16 subject to appropriate legal review and approval of the General
17 Counsel, or his or her designee, and all other appropriate action
18 required by law.

19 **2. Approval and authorization to execute agreements with up to five**
20 **contractors.** The Mayor, or her designee, and the Corporation
21 Secretary, are hereby authorized to negotiate and execute
22 contracts, including amendments thereto, with Cure Violence
23 Global, Inc. in an amount not-to-exceed \$28,333, Reintegration
24 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project in an
25 amount not-to-exceed \$312,766, The Potter's House Community
26 Development Empowering Center, Inc. in an amount not-to-exceed
27 \$612,499, NLP Logix, LLC in an amount not-to-exceed \$50,000, and
28 Family Foundations of Northeast Florida, Inc. in an amount not-
29 to-exceed \$173,067 to accomplish the intent of the Cure Violence
30 Program and subject to the terms, scope and conditions as more
31 fully described in **Revised Exhibit 5** attached hereto.

1 **3. Invoking the exemption in Section 126.107(g), Ordinance Code.**

2 The City is hereby authorized to enter into agreements with Cure
3 Violence Global, Inc., Reintegration Solutions Inc. of
4 Jacksonville d/b/a Noah's Ark Project, The Potter's House
5 Community Development Empowering Center, Inc., NLP Logix, LLC,
6 and Family Foundations of Northeast Florida, Inc. to provide
7 services in support of the Program. Pursuant to Section
8 126.107(g), *Ordinance Code*, such procurement is exempted from
9 competitive solicitation. With the exception of the foregoing,
10 all other provisions of Chapter 126, *Ordinance Code*, shall
11 remain in full force and effect.

12 **4. Waiver of Section 118.107 (Nonprofits to receive funding through
13 a competitive evaluated award process), Ordinance Code.**

14 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
15 to allow for direct contracts between the City of Jacksonville
16 and Cure Violence Global, Inc., Reintegration Solutions Inc. of
17 Jacksonville d/b/a Noah's Ark Project, The Potter's House
18 Community Development Empowering Center, Inc., and Family
19 Foundations of Northeast Florida, Inc. The City finds direct
20 contracts with these agencies are justified because they are
21 non-profit organizations with the knowledge of local information
22 and contacts to collaborate with the City through outreach to
23 the community to effect change with the goal of reducing
24 violence.

25 **5. Authorizing expenditure of public funds on food, pursuant to
26 106.203(b), Ordinance Code.**

27 The Program is authorized to expend
28 funds (up to 5% of the total grant in the aggregate) on food and
29 beverage. The purpose of the Cure Violence grant is outreach to
30 the community to effectuate change with the goal of reducing
31 violence. The food will be one source of interacting with the
 community at large to implement the Program.

1 **6. Oversight.** The Grants and Contract Compliance Division of the
2 Department of Finance and Administration shall oversee the
3 Program described herein.

4 **Section 12.8 Volunteers in Medicine Jacksonville, Inc.**
5 **("VIM") (\$200,000); Authorizing Direct Contracting and Invoking the**
6 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
7 **118.107 (Nonprofits to receive funding through a competitive**
8 **evaluated award process), Ordinance Code; Designating the Grants and**
9 **Contract Compliance Division to Oversee Project.**

10 **1. Approval and authorization to execute.** The Mayor, or her
11 designee, and the Corporation Secretary are hereby authorized
12 to negotiate and execute a grant agreement, including amendments
13 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
14 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not-
15 to-exceed amount of \$200,000 for the 2023-2024 fiscal year to
16 be used to support the Volunteers in Medicine program more fully
17 described in **Revised Exhibit 6** attached hereto.

18 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
19 The City is hereby authorized to enter into a grant agreement
20 with VIM to provide funding to support the Volunteers in Medicine
21 program by funding costs for salaries and benefits, occupancy
22 expenses, office supplies, printing and advertising, medicine,
23 and medical supplies. Pursuant to Section 126.107(g), *Ordinance*
24 *Code*, such procurement is exempted from competitive
25 solicitation. With the exception of the foregoing, all other
26 provisions of Chapter 126, *Ordinance Code*, shall remain in full
27 force and effect.

28 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
29 **a competitive evaluated award process), Ordinance Code.** The
30 provisions of Section 118.107, *Ordinance Code*, are hereby waived
31 to allow for a direct contract between the City of Jacksonville

1 and VIM. The City finds that this direct contract is justified
2 because VIM is a non-profit organization that provides free
3 primary and specialty services to low-income and uninsured
4 individuals in a priority area through the WestJax Clinic.

5 **4. Oversight.** The Grants and Contract Compliance Division of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **Section 12.9 Jacksonville University ("JU") (\$1,250,000);**
9 **Authorizing an Amendment to the City Funding Agreement with JU for**
10 **the Jacksonville University College of Law; Designating the**
11 **Department of Finance and Administration and the Office of Economic**
12 **Development to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to execute an amendment to the City Funding Agreement
16 ("Agreement") between the City and Jacksonville University for
17 the Jacksonville University College of Law. The purpose of the
18 amendment is to increase the City's maximum indebtedness amount
19 in the Agreement by \$1,250,000, to a total maximum indebtedness
20 amount of \$5,000,000, for the City to provide a \$1,250,000 second
21 forgivable loan to JU to be used for Jacksonville University
22 College of Law operational and capital expenditures, subject to
23 the terms and conditions outlined in **Exhibit 7**. The Mayor and
24 the Corporation Secretary are authorized to execute all
25 necessary loan documents to protect the City's loan interest,
26 including, but not limited to, a forgivable promissory note,
27 loan agreement, and mortgage and security agreement.

28 **2. Oversight.** The Department of Finance and Administration and the
29 Office of Economic Development shall oversee the project
30 described herein.

31 **Section 12.10 The University of Florida Board of Trustees**

1 ("UF") (\$15,000,000); Authorizing an Amendment to the City Funding
2 Agreement Approved and Authorized by Ordinance 2023-114-E for the
3 Establishment and Operation of a Health and Financial Technology
4 Graduate Education Center; Waiving Section 118.107 (Nonprofits to
5 receive funding through a competitive evaluated award process),
6 Ordinance Code; Designating the Office of Economic Development to
7 Oversee Project.

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to execute, for and on behalf of the City, an amendment to the
11 City Funding Agreement ("Agreement") between the City and The
12 University of Florida Board of Trustees for establishment and
13 operation of a health and financial technology graduate
14 education center to be operated by UF, as originally approved
15 and authorized by Ordinance 2023-114-E. The purpose of the
16 amendment is to increase the City's maximum indebtedness amount
17 in the Agreement by \$15,000,000, to a new total maximum
18 indebtedness amount of \$35,000,000, subject to the terms and
19 conditions outlined in Ordinance 2023-114-E. This appropriation
20 of \$15,000,000 is reflected on **Revised Schedule B4** attached
21 hereto.

22 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
23 **a competitive evaluated award process), Ordinance Code.** The
24 provisions of Section 118.107, *Ordinance Code*, are hereby waived
25 to allow for a direct contract between the City of Jacksonville
26 and The University of Florida Board of Trustees. The City finds
27 that this direct contract is justified because the project will
28 provide economic benefits to the City and its residents and
29 promotes and furthers the public interests and the public and
30 municipal purposes of the City.

31 **3. Oversight.** The Department of Finance and Administration and the

1 Office of Economic Development shall oversee the project
2 described herein.

3 **Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA");**
4 **Approval and Authorization to Execute Agreement; Waiving Conflicting**
5 **Provisions of Section 118.805 (Eligibility to apply for public service**
6 **grants), Ordinance Code; Designating the Grants and Contract**
7 **Compliance Division to Oversee the Project.**

8 **1. Approval and authorization to execute agreement.** The Mayor, or
9 her designee, and the Corporation Secretary are hereby
10 authorized to negotiate and execute a grant agreement, including
11 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
12 disbursement of funds to JALA pursuant to the legal mandates in
13 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
14 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
15 provision of legal aid services. In addition to those funds
16 disbursed to JALA from the collection of court costs and fines
17 pursuant to the aforementioned statutory and *Ordinance Code*
18 provisions, an additional amount of \$1,080,620 is appropriated
19 hereby to be paid to JALA for the 2023-2024 fiscal year to be
20 used for the provision of legal aid services to the residents
21 of Duval County.

22 **2. Waiving conflicting provisions of Section 118.805 (Eligibility**
23 **to Apply for Public Service Grants), Ordinance Code.** Receipt
24 of this additional City funding will not disqualify JALA from
25 eligibility to apply for funding under other City grant
26 programs. The provisions of Section 118.805, *Ordinance Code*,
27 to the contrary are hereby waived.

28 **3. Oversight.** The Grants and Contract Compliance Division of the
29 Department of Finance and Administration shall oversee the
30 project described herein.

31 **Section 12.12 Approval and Authorization to Execute Public**

1 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or
2 her designee, and the Corporation Secretary are hereby authorized to
3 execute and deliver, for and on behalf of the City, a Public Emergency
4 Medical Transportation Letter of Agreement between the City of
5 Jacksonville and the State of Florida Agency for Health Care
6 Administration ("AHCA") providing for Intergovernmental Transfers
7 with AHCA, and any and all documents necessary to participate in the
8 Supplemental Payment Program for Medicaid managed care patients,
9 including provider contracts and agreements.

10 **Section 12.13 Hearts 4 Minds Inc. ("Hearts 4 Minds")**
11 **(\$100,000); Authorizing Direct Contracting and Invoking the Exemption**
12 **in Section 126.107(g), Ordinance Code; Waiving Section 118.107**
13 **(Nonprofits to receive funding through a competitive evaluated award**
14 **process), Ordinance Code; Designating the Grants and Contract**
15 **Compliance Division to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her
17 designee, and the Corporation Secretary are hereby authorized
18 to negotiate and execute a grant agreement, including amendments
19 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
20 *Code*, with Hearts 4 Minds Inc. in a not-to-exceed amount of
21 \$100,000 for the 2023-2024 fiscal year to be used for the
22 Awareness, Education and Care Connection Program to provide
23 mental health awareness and suicide prevention education,
24 training and services, subject to the terms, scope and
25 conditions more fully described in **Exhibit 8** attached hereto.

26 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

27 The City is hereby authorized to enter into a grant agreement
28 with Hearts 4 Minds Inc. to provide funding to Hearts 4 Minds
29 for its Awareness, Education and Care Connection Program.
30 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
31 is exempted from competitive solicitation. With the exception

1 of the foregoing, all other provisions of Chapter 126, *Ordinance*
2 *Code*, shall remain in full force and effect.

3 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process), *Ordinance Code*.** The

5 provisions of Section 118.107, *Ordinance Code*, are hereby waived
6 to allow for a direct contract between the City of Jacksonville
7 and Hearts 4 Minds. The City finds that this contract is
8 justified because Hearts 4 Minds is a non-profit organization
9 that provides education and supportive services to members of
10 the community impacted by mental health disorders regardless of
11 their ability to pay for these services. The funded program
12 will provide education that promotes healthy literacy along with
13 suicide prevention training and access to services targeting
14 residents in the 32206, 32208, 32209, 32210 and 32244 zip codes.

15 **4. Oversight.** The Grants and Contract Compliance Division of the
16 Department of Finance and Administration shall oversee the
17 project described herein.

18 **Section 12.14 FOBT Pipeline, Inc. ("FOBT") (\$225,000);**

19 **Authorizing Direct Contracting and Invoking the Exemption in Section**
20 **126.107(g), *Ordinance Code*; Waiving Section 118.107 (Nonprofits to**
21 **receive funding through a competitive evaluated award process),**
22 ***Ordinance Code*; Designating the Grants and Contract Compliance**
23 **Division to Oversee Project.**

24 **1. Approval and authorization to execute.** The Mayor, or her
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, with FOBT Pipeline, Inc. in a not-to-exceed amount of
29 \$225,000 for the 2023-2024 fiscal year to be used to support the
30 Green District Workforce Development and Affordable Housing
31 Project in Durkeeville, subject to the terms, scope and

1 conditions more fully described in **Exhibit 9** attached hereto.

2 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

3 The City is hereby authorized to enter into a grant agreement
4 with FOBT to provide funding to support the Green District
5 Workforce Development Program in Durkeeville by funding costs
6 to hire staff to provide workforce development training and job
7 placement services. Pursuant to Section 126.107(g), *Ordinance*
8 *Code*, such procurement is exempted from competitive
9 solicitation. With the exception of the foregoing, all other
10 provisions of Chapter 126, *Ordinance Code*, shall remain in full
11 force and effect.

12 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
13 **a competitive evaluated award process), Ordinance Code.** The

14 provisions of Section 118.107, *Ordinance Code*, are hereby waived
15 to allow for a direct contract between the City of Jacksonville
16 and FOBT. The City finds that this contract is justified because
17 FOBT is a non-profit organization that provides pathways to
18 homeownership, affordable housing, workforce development, and
19 small business support for underserved communities by providing
20 a holistic approach to neighborhood revitalization by
21 prioritizing residents' basic needs.

22 **4. Oversight.** The Grants and Contract Compliance Division of the
23 Department of Finance and Administration shall oversee the
24 project described herein.

25 **Section 12.15 LIFT JAX, Inc. ("LIFT JAX") (\$225,000);**
26 **Authorizing Direct Contracting and Invoking the Exemption in Section**
27 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
28 **receive funding through a competitive evaluated award process),**
29 **Ordinance Code; Designating the Grants and Contract Compliance**
30 **Division to Oversee Project.**

31 **1. Approval and authorization to execute.** The Mayor, or her

1 designee, and the Corporation Secretary are hereby authorized
2 to negotiate and execute a grant agreement, including amendments
3 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
4 *Code*, with LIFT JAX, Inc. in a not-to-exceed amount of \$225,000
5 for the 2023-2024 fiscal year to support The Corner at Debs
6 Store - GoodCareers Center program, subject to the terms, scope
7 and conditions more fully described in **Exhibit 10** attached
8 hereto. The funded program will enable LIFT JAX to partner with
9 other provider agencies to offer soft skills training, resume
10 preparation, job search assistance, job fairs, individualized
11 career counseling and related services to the residents of
12 Eastside.

13 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

14 The City is hereby authorized to enter into a grant agreement
15 with LIFT JAX to provide funding for workforce development,
16 training and certifications, as well as employment opportunities
17 for residents of Jacksonville's eastside. Pursuant to Section
18 126.107(g), *Ordinance Code*, such procurement is exempted from
19 competitive solicitation. With the exception of the foregoing,
20 all other provisions of Chapter 126, *Ordinance Code*, shall
21 remain in full force and effect.

22 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
23 a competitive evaluated award process), *Ordinance Code*.** The

24 provisions of Section 118.107, *Ordinance Code*, are hereby waived
25 to allow for a direct contract between the City of Jacksonville
26 and LIFT JAX. The City finds that this contract is justified
27 because LIFT JAX is a non-profit organization that provides
28 career and financial wellness wraparound services to residents
29 of the Eastside community.

30 **4. Oversight.** The Grants and Contract Compliance Division of the
31 Department of Finance and Administration shall oversee the

1 project described herein.

2 **Section 12.16 Mental Health Resource Center, Inc. ("MHRC")**
3 **(\$73,161); Authorizing Direct Contracting and Invoking the Exemption**
4 **in Section 126.107(g), Ordinance Code; Waiving Section 118.107**
5 **(Nonprofits to receive funding through a competitive evaluated award**
6 **process), Ordinance Code; Designating the Grants and Contract**
7 **Compliance Division to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute a grant agreement, including amendments
11 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
12 *Code*, with Mental Health Resource Center, Inc. in a not-to-
13 exceed amount of \$76,131 for the 2023-2024 fiscal year to pay
14 the costs for one full-time Behavioral Health Care Coordinator
15 position and other operating expenses to support and provide
16 behavioral and mental health services in Council District 9,
17 subject to the terms, scope and conditions more fully described
18 in **Exhibit 11** attached hereto. The funded program will enable
19 MHRC to establish a location in an underserved area of the
20 community to provide nearby residents access to these services
21 regardless of their ability to pay.

22 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

23 The City is hereby authorized to enter into a grant agreement
24 with MHRC to provide funding to establish a behavioral health
25 outreach program in Council District 9. Pursuant to Section
26 126.107(g), *Ordinance Code*, such procurement is exempted from
27 competitive solicitation. With the exception of the foregoing,
28 all other provisions of Chapter 126, *Ordinance Code*, shall
29 remain in full force and effect.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
31 **a competitive evaluated award process), Ordinance Code.** The

1 provisions of Section 118.107, *Ordinance Code*, are hereby waived
2 to allow for a direct contract between the City of Jacksonville
3 and MHRC. The City finds that this contract is justified because
4 MHRC is a non-profit organization that currently provides
5 outpatient behavioral and mental health services to the
6 community. These funds would allow for an expansion of those
7 services to the underserved residents of Council District 9.

8 **4. Oversight.** The Grants and Contract Compliance Division of the
9 Department of Finance and Administration shall oversee the
10 project described herein.

11 **Section 12.17 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.**
12 **("MAD DADS") (\$24,000); Authorizing Direct Contracting and Invoking**
13 **the Exemption in Section 126.107(g), *Ordinance Code*; Waiving Section**
14 **118.107 (Nonprofits to receive funding through a competitive**
15 **evaluated award process), *Ordinance Code*; Designating the Grants and**
16 **Contract Compliance Division to Oversee Project.**

17 **1. Approval and authorization to execute.** The Mayor, or her
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a grant agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
21 *Code*, with M.A.D. D.A.D.S., Jacksonville Chapter, Inc. in a not-
22 to-exceed amount of \$24,000 for the 2023-2024 fiscal year to
23 support its Street Mentoring Program. The funded program will
24 focus on high crime areas in Jacksonville (specifically the
25 32205, 32208, 32209, 32218, 32254, 32206, 32202, and 32211 zip
26 codes) and will provide family and individual counseling,
27 maritime training, resume and job readiness skills, and support
28 for enrollment in GED classes, subject to the terms, scope and
29 conditions more fully described in **Exhibit 12** attached hereto.

30 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

31 The City is hereby authorized to enter into a grant agreement

1 with MAD DADS to provide funding for staff and operating expenses
2 in support of the funded program. Pursuant to Section
3 126.107(g), *Ordinance Code*, such procurement is exempted from
4 competitive solicitation. With the exception of the foregoing,
5 all other provisions of Chapter 126, *Ordinance Code*, shall
6 remain in full force and effect.

7 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
8 a competitive evaluated award process), *Ordinance Code*.** The

9 provisions of Section 118.107, *Ordinance Code*, are hereby waived
10 to allow for a direct contract between the City of Jacksonville
11 and MAD DADS. The City finds that this contract is justified
12 because MAD DADS is a non-profit organization that engages
13 parents in the intervention and prevention of community
14 problems.

15 **4. Oversight.** The Grants and Contract Compliance Division of the
16 Department of Finance and Administration shall oversee the
17 project described herein.

18 **Section 12.18 The Pollock Group, LLC, for the Florida Black
19 Excellence Festival (\$100,000); Authorizing Direct Contracting and
20 Invoking the Exemption in 126.107(g), *Ordinance Code*; Designating the
21 Grants and Contract Compliance Division to Oversee Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her
23 designee, and the Corporation Secretary are hereby authorized
24 to negotiate and execute a grant agreement, including amendments
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance
26 Code*, with The Pollock Group, LLC in a not-to-exceed amount of
27 \$100,000 for the 2023-2024 fiscal year for the Florida Black
28 Excellence Festival, subject to the terms, scope and conditions
29 more fully described in **Exhibit 13** attached hereto.

30 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

31 The City is hereby authorized to enter into a grant agreement

1 with The Pollock Group, LLC for the Florida Black Excellence
2 Festival to provide funding for advertising, facility rental,
3 and other Festival-related event costs. Pursuant to Section
4 126.107(g), *Ordinance Code*, such procurement is exempted from
5 competitive solicitation. With the exception of the foregoing,
6 all other provisions of Chapter 126, *Ordinance Code*, shall
7 remain in full force and effect.

8 **3. Oversight.** The Grants and Contract Compliance Division of the
9 Department of Finance and Administration shall oversee the
10 project described herein.

11 **Section 12.19 Goodwill Industries of North Florida, Inc.**
12 **("Goodwill") (\$182,000); Authorizing Direct Contracting, and Invoking**
13 **the Exemption in 126.107(g), *Ordinance Code*; Waiving Section 118.107**
14 **(Nonprofits to receive funding through a competitive evaluated award**
15 **process), *Ordinance Code*; Designating the Grants and Contract**
16 **Compliance Division to Oversee Project.**

17 **1. Approval and authorization to execute.** The Mayor, or her
18 designee, and the Corporation Secretary are hereby authorized
19 to negotiate and execute a grant agreement, including amendments
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
21 *Code*, with Goodwill Industries of North Florida, Inc. in a not-
22 to-exceed amount of \$182,000 for the 2023-2024 fiscal year to
23 continue funding an adult workforce preparation program known
24 as "A-STEP" in northwest Jacksonville. Funding will be used for
25 candidate assistance, a full-time college navigator position, a
26 financial coach position, program fees, and student tuition and
27 other needs not typically supported by traditional financial aid
28 subject to the terms, scope and conditions more fully described
29 in **Exhibit 14** attached hereto.

30 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

31 The City is hereby authorized to enter into a grant agreement

1 with Goodwill to provide for the continuation of Goodwill's A-
2 STEP workforce training program in northwest Jacksonville, which
3 will provide employment assistance, GED assistance, career
4 planning, coaching, college enrollment, financial counseling,
5 and career placement. Pursuant to Section 126.107(g), *Ordinance*
6 *Code*, such procurement is exempted from competitive
7 solicitation. With the exception of the foregoing, all other
8 provisions of Chapter 126, *Ordinance Code*, shall remain in full
9 force and effect.

10 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**

11 **a competitive evaluated award process), *Ordinance Code*.** The
12 provisions of Section 118.107, *Ordinance Code*, are hereby waived
13 to allow for a direct contract between the City of Jacksonville
14 and Goodwill. The City finds that this direct contract is
15 justified because Goodwill is a non-profit organization with a
16 highly effective and cost-efficient workforce preparation
17 program that guides the most disadvantaged adults past entry-
18 level employment to a sustainable career and most importantly,
19 economic self-sufficiency.

20 **4. Oversight.** The Grants and Contract Compliance Division of the
21 Department of Finance and Administration shall oversee the
22 project described herein.

23 **Section 12.20 San Marco Preservation Society, Inc. ("SMPS")**
24 **(\$75,000); Authorizing Direct Contracting and Invoking the Exemption**
25 **in Section 126.107(g), *Ordinance Code*; Waiving Section 118.107**
26 **(Nonprofits to receive funding through a competitive evaluated award**
27 **process), *Ordinance Code*; Designating the Grants and Contract**
28 **Compliance Division to Oversee Project.**

29 **1. Approval and authorization to execute.** The Mayor, or her
30 designee, and the Corporation Secretary are hereby authorized
31 to negotiate and execute a grant agreement, including amendments

1 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
2 *Code*, with San Marco Preservation Society, Inc. in a not-to-
3 exceed amount of \$75,000 for the 2023-2024 fiscal year to be
4 used to rejuvenate the San Marco Square retail district through
5 landscaping, capital improvements, maintenance and repairs,
6 subject to the terms, scope and conditions more fully described
7 in **Exhibit 15** attached hereto.

8 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

9 The City is hereby authorized to enter into a grant agreement
10 with SMPS to provide funding for improvements, maintenance and
11 repairs to San Marco Square. Pursuant to Section 126.107(g),
12 *Ordinance Code*, such procurement is exempted from competitive
13 solicitation. With the exception of the foregoing, all other
14 provisions of Chapter 126, *Ordinance Code*, shall remain in full
15 force and effect.

16 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
17 **a competitive evaluated award process), *Ordinance Code*.** The

18 provisions of Section 118.107, *Ordinance Code*, are hereby waived
19 to allow for a direct contract between the City of Jacksonville
20 and SMPS. The City finds that this contract is justified because
21 SMPS is a non-profit organization that works to keep the San
22 Marco retail district and surrounding areas clean, safe and
23 attractive. The funded improvements to the San Marco Square
24 landscape and hardscape will support enhanced pedestrian safety,
25 the safety and comfort of residents and visitors attending
26 programs in the Square, and maintenance of appropriate
27 sightlines for vehicular traffic passing through the area.

28 **4. Oversight.** The Grants and Contract Compliance Division of the
29 Department of Finance and Administration shall oversee the
30 project described herein.

31 **Section 12.21 Regional Food Bank of Northeast Florida, Inc.**

1 d/b/a Feeding Northeast Florida ("FNEFL") (\$500,000); Authorizing
2 Direct Contracting and Invoking the Exemption in 126.107(g),
3 Ordinance Code; Waiving Section 118.107 (Nonprofits to receive
4 funding through a competitive evaluated award process), Ordinance
5 Code; Designating the Grants and Contract Compliance Division to
6 Oversee Project.

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute a grant agreement, including amendments
10 thereto, in accordance with Chapter 118, Parts 1-5, Ordinance
11 Code, with Regional Food Bank of Northeast Florida, Inc. d/b/a
12 Feeding Northeast Florida in a not-to-exceed amount of \$500,000
13 for the 2023-2024 fiscal year for the Duval County Supplemental
14 Food Purchase Program in accordance with the terms, scope and
15 conditions more fully described in **Exhibit 16** attached hereto.

16 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
17 The City is hereby authorized to enter into a grant agreement
18 with FNEFL to provide funding for the purchase and distribution
19 of a minimum of 205,000 pounds of food comprised of protein,
20 shelf-stable items and fresh produce to Duval County residents
21 seeking food assistance. Pursuant to Section 126.107(g),
22 Ordinance Code, such procurement is exempted from competitive
23 solicitation. With the exception of the foregoing, all other
24 provisions of Chapter 126, Ordinance Code, shall remain in full
25 force and effect.

26 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process), Ordinance Code.** The
28 provisions of Section 118.107, Ordinance Code, are hereby waived
29 to allow for a direct contract between the City of Jacksonville
30 and FNEFL. The City finds that this direct contract is justified
31 because FNEFL is a non-profit organization helping to ease the

1 burden felt by local families and other food-relief programs by
2 promoting food security and increasing access to healthy food
3 options. The funding provided herein will allow FNEFL to
4 purchase approximately 205,000 pounds of food for distribution
5 to households throughout Duval County.

6 **4. Oversight.** The Grants and Contract Compliance Division of the
7 Department of Finance and Administration shall oversee the
8 agreement described herein.

9 **Section 12.22 Project Cold Case, Inc. ("PCC") (\$40,000);**
10 **Authorizing Direct Contracting and Invoking the Exemption in**
11 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**
12 **receive funding through a competitive evaluated award process),**
13 **Ordinance Code; Designating the Grants and Contract Compliance**
14 **Division to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or her
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
19 *Code*, with Project Cold Case, Inc. in a not-to-exceed amount of
20 \$40,000 for the 2023-2024 fiscal year to be used for community
21 engagement events and activities designed to educate the public
22 regarding unsolved murder cases and to provide support for
23 victims of these crimes, in accordance with the terms, scope and
24 conditions more fully described in **Exhibit 17** attached hereto.

25 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
26 The City is hereby authorized to enter into a grant agreement
27 with PCC to provide funding for community engagement and
28 educational activities and events, including creation and
29 distribution of educational materials and hosting community
30 conversations/panel discussions. Pursuant to Section
31 126.107(g), *Ordinance Code*, such procurement is exempted from

1 competitive solicitation. With the exception of the foregoing,
2 all other provisions of Chapter 126, *Ordinance Code*, shall
3 remain in full force and effect.

4 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
5 **a competitive evaluated award process), *Ordinance Code*.** The
6 provisions of Section 118.107, *Ordinance Code*, are hereby waived
7 to allow for a direct contract between the City of Jacksonville
8 and PCC. The City finds that this direct contract is justified
9 because is a non-profit organization whose mission is to educate
10 the public regarding unsolved murder cases and to increase
11 awareness of and support for those most impacted by these crimes.

12 **4. Oversight.** The Grants and Contract Compliance Division of the
13 Department of Finance and Administration shall oversee the
14 agreement described herein.

15 **Section 12.23 Angelwood, Inc. ("Angelwood") (\$50,000);**
16 **Authorizing Direct Contracting and Invoking the Exemption in**
17 **126.107(g), *Ordinance Code*; Waiving Section 118.107 (Nonprofits to**
18 **receive funding through a competitive evaluated award process),**
19 ***Ordinance Code*; Designating the Grants and Contract Compliance**
20 **Division to Oversee Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her
22 designee, and the Corporation Secretary are hereby authorized
23 to negotiate and execute a grant agreement, including amendments
24 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
25 *Code*, except Section 118.301(a) (3) (iv), with Angelwood, Inc. in
26 a not-to-exceed amount of \$50,000 for the 2023-2024 fiscal year
27 for the Parents' Night Out Program, in accordance with the terms,
28 scope and conditions more fully described in **Exhibit 18** attached
29 hereto. This program assists families living with intellectual
30 and developmental differences by providing a community-based
31 respite opportunity for both the parents/caregivers and their

1 school-aged and adult children. Angelwood plans to offer 18
2 sessions with 15-25 participants over the course of the 2023-
3 2024 fiscal year.

4 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

5 The City is hereby authorized to enter into a grant agreement
6 with Angelwood to pay the costs for staff and operational
7 expenses in support of the Parents' Night Out Program. Pursuant
8 to Section 126.107(g), *Ordinance Code*, such procurement is
9 exempted from competitive solicitation. With the exception of
10 the foregoing, all other provisions of Chapter 126, *Ordinance*
11 *Code*, shall remain in full force and effect.

12 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
13 **a competitive evaluated award process), Ordinance Code.** The

14 provisions of Section 118.107, *Ordinance Code*, are hereby waived
15 to allow for a direct contract between the City of Jacksonville
16 and Angelwood. The City finds that this direct contract is
17 justified because Angelwood is a non-profit organization that
18 provides children and adults with intellectual and developmental
19 disabilities an opportunity to interact with their peers while
20 their parents/caregivers have some much-needed time off.

21 **4. Oversight.** The Grants and Contract Compliance Division of the
22 Department of Finance and Administration shall oversee the
23 agreement described herein.

24 **Section 12.24 Family Nurturing Center of Florida, Inc. ("FNC")**
25 **(\$50,000); Authorizing Direct Contracting and Invoking the Exemption**
26 **in 126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits**
27 **to receive funding through a competitive evaluated award process),**
28 **Ordinance Code; Designating the Grants and Contract Compliance**
29 **Division to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including amendments
2 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
3 *Code*, with Family Nurturing Center of Florida, Inc. in a not-
4 to-exceed amount of \$50,000 for the 2023-2024 fiscal year to
5 fund the costs to provide supervised visitations and exchanges
6 for low- and middle-income families with children in need of
7 such services and assistance, in accordance with the terms,
8 scope and conditions more fully described in **Exhibit 19** attached
9 hereto. A portion of the City funds will also be used to provide
10 transportation vouchers for families in need of reliable
11 transportation to attend orientation sessions with FNC.

12 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

13 The City is hereby authorized to enter into a grant agreement
14 with FNC to provide funding for the services described above.
15 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
16 is exempted from competitive solicitation. With the exception
17 of the foregoing, all other provisions of Chapter 126, *Ordinance*
18 *Code*, shall remain in full force and effect.

19 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
20 **a competitive evaluated award process), *Ordinance Code*.** The

21 provisions of Section 118.107, *Ordinance Code*, are hereby waived
22 to allow for a direct contract between the City of Jacksonville
23 and FNC. The City finds that this direct contract is justified
24 because FNC is a non-profit organization that provides unique
25 services to low- and middle-income members of the community.
26 Specifically, FNC oversees supervised visitations for parents
27 in high conflict or high-risk situations to have access to their
28 children in a safe environment, as well as supervised exchanges
29 that allow custodial transfer of time from one parent to another
30 in a way that prevents interactions or conflicts between parents
31 during the transfer.

1 **4. Oversight.** The Grants and Contract Compliance Division of the
2 Department of Finance and Administration shall oversee the
3 agreement described herein.

4 **Section 12.25 I.M. Sulzbacher Center for the Homeless, Inc.**
5 **("Sulzbacher") (\$300,000); Authorizing Direct Contracting and**
6 **Invoking the Exemption in 126.107(g), Ordinance Code; Waiving Section**
7 **118.107 (Nonprofits to receive funding through a competitive**
8 **evaluated award process), Ordinance Code; Waiving Conflicting**
9 **Provisions of Section 118.805 (Eligibility to apply for public service**
10 **grants), Ordinance Code; Designating the Grants and Contract**
11 **Compliance Division to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute a grant agreement, including amendments
15 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
16 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a
17 not-to-exceed amount of \$300,000 for the 2023-2024 fiscal year
18 to support its programs and operations, including general
19 support for its education and job training programs, and other
20 supportive services for homeless and low-income individuals and
21 families, in accordance with the terms, scope and conditions
22 more fully described in **Exhibit 20** attached hereto.

23 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

24 The City is hereby authorized to enter into a grant agreement
25 with Sulzbacher to provide financial support for various
26 programs and services for Duval County's homeless population.
27 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement
28 is exempted from competitive solicitation. With the exception
29 of the foregoing, all other provisions of Chapter 126, *Ordinance*
30 *Code*, shall remain in full force and effect.

31 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**

1 **a competitive evaluated award process), Ordinance Code.** The
2 provisions of Section 118.107, *Ordinance Code*, are hereby waived
3 to allow for a direct contract between the City of Jacksonville
4 and Sulzbacher. The City finds that this direct contract is
5 justified because Sulzbacher is a non-profit organization that
6 provides a variety of services and programs to assist one of the
7 Duval County's most vulnerable populations by helping homeless
8 individuals find and obtain housing, meals, employment, and
9 other wraparound services.

10 **4. Waiving conflicting provisions of Section 118.805 (Eligibility**
11 **to Apply for Public Service Grants), Ordinance Code.** Receipt
12 of this additional City funding will not disqualify Sulzbacher
13 from eligibility to apply for funding under other City grant
14 programs. The provisions of Section 118.805, *Ordinance Code*,
15 to the contrary are hereby waived.

16 **5. Oversight.** The Grants and Contract Compliance Division of the
17 Department of Finance and Administration shall oversee the
18 agreement described herein.

19 **Section 12.26 Jean Ribault High School Booster Club, Inc.**
20 **("Club") (\$65,000); Authorizing Direct Contracting and Invoking the**
21 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**
22 **118.107 (Nonprofits to receive funding through a competitive**
23 **evaluated award process), Ordinance Code; Waiving Section**
24 **118.201(f) (7) (Release of Appropriations), Ordinance Code;**
25 **Designating the Grants and Contract Compliance Division to Oversee**
26 **Project.**

27 **1. Approval and authorization to execute.** The Mayor, or her
28 designee, and the Corporation Secretary are hereby authorized
29 to negotiate and execute a grant agreement, including amendments
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
31 *Code*, with Jean Ribault High School Booster Club, Inc. in a not-

1 to-exceed amount of \$65,000 for the 2023-2024 fiscal year to
2 provide funding support to the Chandra Cheeseborough
3 Invitational Track Meet in accordance with the terms, scope and
4 conditions more fully described in **Exhibit 21** attached hereto.

5 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

6 The City is hereby authorized to enter into a grant agreement
7 with the Club to provide funding to expand the marketing and
8 promotion of the Chandra Cheeseborough Invitational Track Meet
9 in an effort to increase event participation with the intent
10 that this will become a regional event. Pursuant to Section
11 126.107(g), *Ordinance Code*, such procurement is exempted from
12 competitive solicitation. With the exception of the foregoing,
13 all other provisions of Chapter 126, *Ordinance Code*, shall
14 remain in full force and effect.

15 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
16 a competitive evaluated award process), Ordinance Code.** The

17 provisions of Section 118.107, *Ordinance Code*, are hereby waived
18 to allow for a direct contract between the City of Jacksonville
19 and the Club. The City finds that this direct contract is
20 justified because the Club is a non-profit organization
21 providing unique services to the community in that it is a
22 booster club which hosts, maintains, and operates the day-to-
23 day business of the Chandra Cheeseborough Invitational Track
24 Meet. The City finds that approval of this direct contract will
25 assist with further expansion of this track meet from one of
26 local import to that of regional and national acclaim and will
27 provide a positive economic impact to the Northwest sector of
28 Jacksonville.

29 **4. Waiver of Section 118.201(f) (7) (Release of appropriations),
30 Ordinance Code.** Section 118.201(f) (7), *Ordinance Code*, is

31 hereby waived to allow for advance payment to the Club in the

1 amount of up to 25% of the total grant amount (\$16,250) for
2 "start-up" costs. This waiver is justified in that the Club
3 does not have sufficient funding to pay the upfront costs for
4 venue/location rental and advertising costs for the track meet.

5 **5. Oversight.** The Grants and Contract Compliance Division of the
6 Department of Finance and Administration shall oversee the
7 project described herein.

8 **Section 12.27 The First Coast Hispanic Chamber of Commerce**
9 **Community Development, Inc. ("FCHCC") (\$40,000); Authorizing Direct**
10 **Contracting and Invoking the Exemption in 126.107(g), Ordinance Code;**
11 **Waiving Section 118.107 (Nonprofits to receive funding through a**
12 **competitive evaluated award process), Ordinance Code; Designating the**
13 **Grants and Contract Compliance Division to Oversee**
14 **Project.**

15 **1. Approval and authorization to execute.** The Mayor, or her
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
19 *Code*, with The First Coast Hispanic Chamber of Commerce
20 Community Development, Inc. in a not-to-exceed amount of \$40,000
21 for the 2023-2024 fiscal year to support the FCHCC Job Fair and
22 Expo which provides Hispanic small business owners an
23 opportunity to promote their products and services to the
24 community, in accordance with the terms, scope and conditions
25 more fully described in **Exhibit 22** attached hereto.

26 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
27 The City is hereby authorized to enter into a grant agreement
28 with FCHCC to provide funding for the Job Fair & Expo, including
29 the costs for venue rental, audiovisual and sound equipment,
30 marketing, and other Expo-related costs and expenses. Pursuant
31 to Section 126.107(g), *Ordinance Code*, such procurement is

1 exempted from competitive solicitation. With the exception of
2 the foregoing, all other provisions of Chapter 126, *Ordinance*
3 *Code*, shall remain in full force and effect.

4 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
5 **a competitive evaluated award process), *Ordinance Code*.** The
6 provisions of Section 118.107, *Ordinance Code*, are hereby waived
7 to allow for a direct contract between the City of Jacksonville
8 and FCHCC. The City finds that this direct contract is justified
9 because FCHCC is a non-profit organization that supports the
10 Hispanic community in Duval County including by offering
11 Hispanic small business owners a platform to promote and expand
12 their businesses through various events, including the FCHCC Job
13 Fair & Expo.

14 **4. Oversight.** The Grants and Contract Compliance Division of the
15 Department of Finance and Administration shall oversee the
16 agreement described herein.

17 **Section 12.28 The Jacksonville Fraternal Order of Police**
18 **Foundation, Inc. ("FOP") (\$100,000); Authorizing Direct Contracting**
19 **and Invoking the Exemption in 126.107(g), *Ordinance Code*; Waiving**
20 **Section 118.107 (Nonprofits to receive funding through a competitive**
21 **evaluated award process), *Ordinance Code*; Designating the Grants and**
22 **Contract Compliance Division to Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her
24 designee, and the Corporation Secretary are hereby authorized
25 to negotiate and execute a grant agreement, including amendments
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
27 *Code*, except Section 118.301(a)(3)(iii), with The Jacksonville
28 Fraternal Order of Police Foundation, Inc. in a not-to-exceed
29 amount of \$100,000 for the 2023-2024 fiscal year. The City
30 funds will support various charitable and educational
31 initiatives of the FOP, including donations made to JSO Officers

1 and/or their families through the Fallen Officer Relief Fund,
2 the provision of additional training to police and correctional
3 officers, and donations to various charitable organizations that
4 serve the Jacksonville community. These services and donations
5 will be provided in accordance with the terms, scope and
6 conditions more fully described in **Exhibit 23** attached hereto.

7 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into a grant agreement
9 with the FOP to provide funding to support private donations to
10 sick, injured or killed JSO officers and/or their families,
11 charitable donations to various 501(c)3 organizations serving
12 the Jacksonville community, and to provide additional training
13 for police and correctional officers. Pursuant to Section
14 126.107(g), *Ordinance Code*, such procurement is exempted from
15 competitive solicitation. With the exception of the foregoing,
16 all other provisions of Chapter 126, *Ordinance Code*, shall
17 remain in full force and effect.

18 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
19 a competitive evaluated award process), Ordinance Code.**

20 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
21 to allow for a direct contract between the City of Jacksonville
22 and the FOP. The City finds that this direct contract is
23 justified because the FOP is a non-profit organization that was
24 established to promote charitable and educational pursuits of
25 law enforcement officers in the Jacksonville community. These
26 funds will support the various programs and initiatives
27 administered by the FOP for the benefit of officers and the
28 local community.

29 **4. Oversight.** The Grants and Contract Compliance Division of the
30 Department of Finance and Administration shall oversee the
31 agreement described herein.

1 **Section 12.29 Northeast Florida Builders Association Builders**
2 **Care, Inc. ("Builders Care") (\$75,000); Authorizing Direct**
3 **Contracting and Invoking the Exemption in 126.107(g), Ordinance Code;**
4 **Waiving Section 118.107 (Nonprofits to receive funding through a**
5 **competitive evaluated award process), Ordinance Code; Designating the**
6 **Grants and Contract Compliance Division to Oversee**
7 **Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her
9 designee, and the Corporation Secretary are hereby authorized
10 to negotiate and execute a grant agreement, including amendments
11 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
12 *Code*, with Northeast Florida Builders Association Builders Care,
13 Inc. in a not-to-exceed amount of \$75,000 for the 2023-2024
14 fiscal year to support Builders Care's Emergency Roof Repair
15 Program for eligible homeowners in Duval County in accordance
16 with the terms, scope and conditions more fully described in
17 **Exhibit 24** attached hereto.

18 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
19 The City is hereby authorized to enter into a grant agreement
20 with Builders Care to provide funding for emergency roof repairs
21 and replacements for low-income, elderly, and/or disabled
22 homeowners in Duval County. Pursuant to Section 126.107(g),
23 *Ordinance Code*, such procurement is exempted from competitive
24 solicitation. With the exception of the foregoing, all other
25 provisions of Chapter 126, *Ordinance Code*, shall remain in full
26 force and effect.

27 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
28 **a competitive evaluated award process), Ordinance Code.** The
29 provisions of Section 118.107, *Ordinance Code*, are hereby waived
30 to allow for a direct contract between the City of Jacksonville
31 and Builders Care. The City finds that this direct contract is

1 justified because Builders Care is a non-profit organization
2 that provides a vital service to some of Duval County's most
3 underserved populations by paying the costs for emergency roof
4 repairs and replacements for low-income, elderly and disabled
5 homeowners.

6 **4. Oversight.** The Grants and Contract Compliance Division of the
7 Department of Finance and Administration shall oversee the
8 agreement described herein.

9 **Section 12.30 Real Hope4Help Incorporated ("Real Hope4Help")**
10 **(\$10,000); Authorizing Direct Contracting and Invoking the Exemption**
11 **in 126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits**
12 **to receive funding through a competitive evaluated award process),**
13 **Ordinance Code; Designating the Grants and Contract Compliance**
14 **Division to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or her
16 designee, and the Corporation Secretary are hereby authorized
17 to negotiate and execute a grant agreement, including amendments
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
19 *Code*, with Real Hope4Help Incorporated in a not-to-exceed amount
20 of \$10,000 for the 2023-2024 fiscal year to programs designed
21 to educate and promote self-awareness and mental health wellness
22 for Duval County residents age 18 years and older living in low-
23 income communities, in accordance with the terms, scope and
24 conditions more fully described in **Exhibit 25** attached hereto.

25 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
26 The City is hereby authorized to enter into a grant agreement
27 with Real Hope4Help to support its Always F.L.Y.-First Love
28 Yourself program. This Program focuses on addressing and
29 promoting mental health and other critical needs of low-income
30 residents in Health Zones 1, 2 and 4 in Duval County. Pursuant
31 to Section 126.107(g), *Ordinance Code*, such procurement is

1 exempted from competitive solicitation. With the exception of
2 the foregoing, all other provisions of Chapter 126, *Ordinance*
3 *Code*, shall remain in full force and effect.

4 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**
5 **a competitive evaluated award process), *Ordinance Code*.** The
6 provisions of Section 118.107, *Ordinance Code*, are hereby waived
7 to allow for a direct contract between the City of Jacksonville
8 and Real Hope4Help. The City finds that this direct contract
9 is justified because Real Hope4Help is a non-profit organization
10 that works to encourage and advocate for mental health and
11 personal well-being by connecting residents in underserved areas
12 of the community with mental health professionals while also
13 introducing them to various tools that promote self-development
14 and self-awareness.

15 **4. Oversight.** The Grants and Contract Compliance Division of the
16 Department of Finance and Administration shall oversee the
17 agreement described herein.

18 **Section 12.31 Here Tomorrow, Inc. ("Here Tomorrow")**
19 **(\$250,000); Authorizing Direct Contracting and Invoking the Exemption**
20 **in 126.107(g), *Ordinance Code*; Waiving Section 118.107 (Nonprofits**
21 **to receive funding through a competitive evaluated award process),**
22 ***Ordinance Code*; Designating the Grants and Contract Compliance**
23 **Division to Oversee Project.**

24 **1. Approval and authorization to execute.** The Mayor, or her
25 designee, and the Corporation Secretary are hereby authorized
26 to negotiate and execute a grant agreement, including amendments
27 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
28 *Code*, with Here Tomorrow, Inc. in a not-to-exceed amount of
29 \$250,000 for the 2023-2024 fiscal year to support its Tomorrow's
30 Technology, Today Program in accordance with the terms, scope
31 and conditions more fully described in **Exhibit 26** attached

1 hereto. This Program provides no-cost, no-wait peer support and
2 mental health services to individuals feeling hopeless or
3 suicidal by connecting them with Certified Recovery Peer
4 Specialists and mental health services. This Program also
5 provides funding to support training and certification
6 opportunities for recovery peer specialists to increase the pool
7 of local certified peers to provide these services.

8 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

9 The City is hereby authorized to enter into a grant agreement
10 with Here Tomorrow to provide funding for the next phase of
11 development and expansion of its Tomorrow's Technology, Today
12 Program. Pursuant to Section 126.107(g), *Ordinance Code*, such
13 procurement is exempted from competitive solicitation. With the
14 exception of the foregoing, all other provisions of Chapter 126,
15 *Ordinance Code*, shall remain in full force and effect.

16 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
17 a competitive evaluated award process), Ordinance Code.**

18 The provisions of Section 118.107, *Ordinance Code*, are hereby waived
19 to allow for a direct contract between the City of Jacksonville
20 and Here Tomorrow. The City finds that this direct contract is
21 justified because Here Tomorrow is a non-profit organization
22 that prioritizes access to mental health services and expansion
23 of educational opportunities for peer support specialists in an
24 effort to increase the pool of qualified peers available to
25 provide local services in the Jacksonville community.

26 **4. Oversight.** The Grants and Contract Compliance Division of the
27 Department of Finance and Administration shall oversee the
28 agreement described herein.

29 **Section 12.32 The Vestcor Family Foundation, Inc. ("Vestcor")**
30 **(\$1,400,000); Authorizing Direct Contracting and Invoking the**
31 **Exemption in 126.107(g), Ordinance Code; Waiving Section 118.107**

1 **(Nonprofits to receive funding through a competitive evaluated award**
2 **process), Ordinance Code; Designating the Public Works Department to**
3 **Oversee the Agreement.**

4 **1. Approval and authorization to execute.** The Mayor, or her
5 designee, and the Corporation Secretary are hereby authorized
6 to negotiate and execute a City funding agreement, including
7 amendments thereto, with The Vestcor Family Foundation, Inc. in
8 a not-to-exceed amount of \$1,400,000 for the 2023-2024 fiscal
9 year to fund certain capital improvements on the Jacksonville
10 Classical Academy campus located at 2043 Forest Street in
11 Jacksonville, in accordance with the terms, scope and conditions
12 more fully described in **Exhibit 27** attached hereto. In addition,
13 the Mayor, or her designee, and the Corporation Secretary are
14 hereby authorized to execute a Joint Use Agreement between the
15 City and Jacksonville Classical Academy, Inc. outlining the
16 terms and conditions of the public's access to, and use of, the
17 gymnasium facility being partially funded with these City funds.
18 All terms and conditions of the Joint Use Agreement shall be
19 subject to final review and approval by the Office of General
20 Counsel. The City funding agreement and Joint Use Agreement may
21 include such additions, deletions and changes as may be
22 reasonable, necessary and incidental for carrying out the
23 purposes thereof, as may be acceptable to the Mayor, or her
24 designee, with such inclusion and acceptance being evidenced by
25 execution of the agreements by the Mayor, or her designee;
26 provided however, no modifications to the agreements may
27 increase the financial obligations of the City to an amount in
28 excess of the amount stated herein, or decrease the duties and
29 obligations of Vestcor or Jacksonville Classical Academy, Inc.,
30 respectively, and any such modifications shall be technical only
31 and shall be subject to appropriate legal review and approval

1 by the Office of General Counsel and the Office of Risk
2 Management for appropriate insurance and indemnification terms.
3 For the purposes of this Section, the term "technical changes"
4 is defined as those changes having no financial impact to the
5 City, and any other non-substantive changes that do not
6 substantively increase the duties and responsibilities of the
7 City under the provisions of the agreement.

8 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

9 The City is hereby authorized to enter into an agreement with
10 Vestcor to provide funding for installation of a foundation and
11 additional ash remediation necessary for construction of a
12 gymnasium on the Jacksonville Classical Academy's campus. In
13 addition, the City is authorized to enter into a Joint Use
14 Agreement with Jacksonville Classical Academy, Inc. providing
15 the terms and conditions relative to the City's and general
16 public's use of the gymnasium facility subject to the terms,
17 conditions and required approvals outlined in this Section
18 12.32. Pursuant to Section 126.107(g), *Ordinance Code*, such
19 procurement is exempted from competitive solicitation. With the
20 exception of the foregoing, all other provisions of Chapter 126,
21 *Ordinance Code*, shall remain in full force and effect.

22 **3. Waiver of Section 118.107 (Nonprofits to receive funding through
23 a competitive evaluated award process), Ordinance Code.** The

24 provisions of Section 118.107, *Ordinance Code*, are hereby waived
25 to allow for a direct contract between the City of Jacksonville
26 and Vestcor. The City finds that this direct contract is
27 justified because Vestcor is a non-profit organization that is
28 partnering with Jacksonville Classical Academy, Inc. to
29 construct certain improvements to the charter school campus to
30 better serve its students and the general public (as provided
31 in the aforementioned Joint Use Agreement to be negotiated

1 between the City and Jacksonville Classical Academy, Inc.) and
2 to expand the services and programming offered at the school.

3 **4. Oversight.** The Public Works Department shall oversee the
4 agreement described herein.

5 **Section 12.33 Big Belly Solar, LLC ("Big Belly") (\$76,338);**
6 **Authorizing Direct Contracting and Invoking the Exemption in**
7 **126.107(g), Ordinance Code; Designating the Public Works Department**
8 **to Oversee the Agreement.**

9 **1. Approval and authorization to execute.** The Mayor, or her
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute an agreement, including amendments
12 thereto, with Big Belly Solar, LLC, in a not-to-exceed amount
13 of \$76,338 for the 2023-2024 fiscal year for the purchase and
14 installation of 30 trash cans in San Marco, as described in
15 Quote No. Q42777-1 provided to the City for this purpose.

16 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**
17 The City is hereby authorized to enter into an agreement with
18 Big Belly for the purchase and installation of 30 trash cans in
19 San Marco. Pursuant to Section 126.107(g), *Ordinance Code*, such
20 procurement is exempted from competitive solicitation. With the
21 exception of the foregoing, all other provisions of Chapter 126,
22 *Ordinance Code*, shall remain in full force and effect.

23 **3. Oversight.** The Public Works Department shall oversee the
24 purchase described herein.

25 **Section 12.34 Shands Jacksonville Medical Center, Inc.**
26 **("Shands") (\$20,000,000); Waiving Section 118.107 (Nonprofits to**
27 **receive funding through a competitive evaluated award process),**
28 **Ordinance Code; Designating the Public Works Department to Oversee**
29 **Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute an amendment to City Contract #7211-
2 29, between the City of Jacksonville and Shands Jacksonville
3 Medical Center, Inc., to increase the maximum indebtedness of
4 the agreement by an additional \$20,000,000. Together with the
5 \$25,000,000 appropriated by Ordinance 2023-513-E, this will
6 result in a new total maximum indebtedness amount not to exceed
7 \$150,000,000 to fund capital maintenance and improvements of
8 City-owned facilities. The amendment may include such additions,
9 deletions and changes as may be reasonable, necessary and
10 incidental for carrying out the purposes thereof, as may be
11 acceptable to the Mayor, or her designee, with such inclusion
12 and acceptance being evidenced by execution of the amendment by
13 the Mayor, or her designee; provided however, no modifications
14 to the amendment may increase the financial obligations of the
15 City to an amount in excess of the amount stated herein, or
16 decrease the duties and obligations of Shands, and any such
17 modifications shall be technical only and shall be subject to
18 appropriate legal review and approval by the Office of General
19 Counsel and the Office of Risk Management for appropriate
20 insurance and indemnification terms. For the purposes of this
21 Section, the term "technical changes" is defined as those
22 changes having no financial impact to the City, and any other
23 non-substantive changes that do not substantively increase the
24 duties and responsibilities of the City under the provisions of
25 the agreement.

26 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
27 **a competitive evaluated award process), Ordinance Code.** The
28 provisions of Section 118.107, *Ordinance Code*, are hereby waived
29 to allow for an additional appropriation of \$20,000,000 to
30 Shands. The City finds this additional appropriation is
31 justified because the funding is being utilized solely to

1 improve City-owned buildings occupied and operated by Shands.

2 **3. Oversight.** The Public Works Department shall oversee the
3 agreement described herein.

4 **Part XIII. Community Redevelopment Agency Budgets.**

5 **Section 13.1 Renew Arlington Community Redevelopment Agency**
6 **Budget and Carryover Language.**

7 The Jacksonville City Council seated as the Renew Arlington
8 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to
9 Section 163.357, *Florida Statutes*, for the Renew Arlington Community
10 Redevelopment Area has approved the Renew Arlington CRA 2023-2024
11 budget. From the estimated operating and other revenues set forth on
12 **Schedule S**, there are hereby appropriated the sums set forth on
13 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The
14 estimated revenues and appropriations provided therein, together with
15 the other applicable provisions of this ordinance, shall constitute
16 the annual budget and appropriations for the Renew Arlington CRA for
17 its fiscal year beginning October 1, 2023 and ending September 30,
18 2024, which budget is hereby adopted and approved by the Council.

19 **Section 13.2 KingSoutel Crossing Community Redevelopment**
20 **Agency Budget and Carryover Language.**

21 The Jacksonville City Council seated as the KingSoutel Crossing
22 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant
23 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing
24 Community Redevelopment Area has approved the KingSoutel Crossing CRA
25 2023-2024 budget. From the estimated operating and other revenues set
26 forth on **Schedule T**, there are hereby appropriated the sums set forth
27 on **Schedule T** for the indicated purposes of the KingSoutel Crossing
28 CRA. The estimated revenues and appropriations provided therein,
29 together with the other applicable provisions of this ordinance,
30 shall constitute the annual budget and appropriations for the
31 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2023

1 and ending September 30, 2024, which budget is hereby adopted and
2 approved by the Council.

3 **Section 13.3 DIA Community Redevelopment Agency Budget and**
4 **Carryover Language.**

5 The Downtown Investment Authority seated as the Community
6 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community
7 Redevelopment Area and the Southside Community Redevelopment Area has
8 approved the 2023-2024 budget for the Community Redevelopment Agency.
9 From the estimated operating and other revenues set forth on **Revised**
10 **Schedule V**, there are hereby appropriated the sums set forth on
11 **Revised Schedule V** for the indicated purposes of the Downtown
12 Northbank Community Redevelopment Area and the Southside Community
13 Redevelopment Area. The estimated revenues and appropriations
14 provided therein, together with the other applicable provisions of
15 this ordinance, shall constitute the annual budget and appropriations
16 for the Downtown Investment Authority Community Redevelopment Areas
17 for its fiscal year beginning October 1, 2023 and ending September
18 30, 2024, which budget is hereby adopted and approved by the Council.

19 **Part XIV. Duval County Tourist Development Council.**

20 **Section 14.1 Duval County Tourist Development Council (TDC)**
21 **Budget.**

22 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
23 Development Council (TDC) shall annually submit a proposed budget
24 to the Mayor, to be included as part of the annual budget. The
25 Tourist Development Council shall administer the budget approved by
26 the City Council in accordance with the Tourist Development Plan,
27 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
28 *Code*. The TDC budget for the 2023-2024 fiscal year is as set forth
29 in **Revised Schedule W**.

30 **Part XV. Schedules Incorporated, Severability, Document**
31 **Reconciliation, Effective Date.**

1 **Section 15.1 Incorporation of Schedules, Attachments and**
2 **Exhibits.**

3 All Schedules, Attachments and Exhibits attached hereto are
4 incorporated herein by this reference and made a part hereof.

5 **Section 15.2 Severability.**

6 If any part, section, subsection or other portion of this
7 ordinance or any application thereof to any person or circumstances
8 is declared to be void, unconstitutional or invalid for any reason,
9 such part, section, subsection or other portion, or the proscribed
10 application thereof, shall be severable and the remaining provisions
11 of this ordinance and all applications thereof not having been
12 declared void, unconstitutional or invalid shall remain in full force
13 and effect. The Council declares that no invalid or proscribed
14 provision of application was an inducement to the enactment of this
15 ordinance and that it would have enacted this ordinance regardless
16 of the invalid or proscribed provision or application.

17 **Section 15.3 Reconciliation of Schedules, Text,**
18 **Codification, Journal Entries, etc.**

19 The Office of General Counsel and the Council Auditor's Office
20 are authorized to make all changes to titles, tables of content,
21 Ordinance Code provisions, journal entries, schedules, attachments,
22 and editorial and text changes consistent with the changes set forth
23 herein to effectuate the Council's action.

24 **Section 15.4 Effective Date.**

25 This Ordinance shall become effective upon signature by the
26 Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:

2

3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

6 GC-#1586324-v6-2023-504_-_Finance_Substitute.docx

List of Schedules

1		
2	Third Revised Schedule A	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	Revised Schedule A-1	FY 2024 Capital Improvement Plan
5		Budget
6	Revised Schedule A-2	City Grants
7	Schedule A-3	Federal Public Service Grants
8	Schedule A-4	IT Systems Development Program
9	Revised Schedule AB	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	Revised Schedule AC	Police and Fire Pension Fund Budget
12		Appropriations
13	Schedule AD	Downtown Vision Business Improvement
14		District Estimated Revenues
15	Schedule AE	Downtown Vision Business Improvement
16		District Appropriations
17	Revised Schedule AF	Capital Outlay Expenditures Not
18		Lapsed
19	Schedule AG	[Intentionally Omitted]
20	Third Revised Schedule B	City of Jacksonville Appropriations
21		by Division
22	Revised Schedule B1-A	Grants Requiring No Match Schedule
23	Revised Schedule B1-B	Continuation Grant / City Match
24		Required Schedule
25	Revised Schedule B1-C	Schedule of FIND Grants - City
26		Participation
27	Schedule B-2	Positions, Redlined list
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25		Authority
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3	Schedule S	Renew Arlington Community
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List of Attachments

13	Revised Attachment A	Food and Beverage Appropriation and
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List of Exhibits

19	Revised Exhibit 1	Gateway Community Services, Inc.,
20		Scope of Services
21	Revised Exhibit 2	United Way Of Northeast Florida,
22		Inc., Scope of Services
23	Revised Exhibit 3	Agape Community Health Center, Inc.,
24		Scope of Services
25	Revised Exhibit 4	I.M. Sulzbacher Center for the
26		Homeless, Inc. Scope of Services
27	Revised Exhibit 5	Cure Violence Scopes of Services
28	Revised Exhibit 6	Volunteers in Medicine Jacksonville,
29		Inc. Scope of Services
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31	Exhibit 8	Hearts 4 Minds, Inc. Scope of Services

1	Exhibit 9	FOBT Pipeline, Inc. Scope of Services
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3	Exhibit 11	Mental Health Resource Center, Inc.
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10		Inc. Scope of Services
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12		Scope of Services
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14		Florida, Inc. d/b/a Feeding Northeast
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16	Exhibit 17	Project Cold Case, Inc. Scope of
17		Services
18	Exhibit 18	Angelwood, Inc. Scope of Services
19	Exhibit 19	Family Nurturing Center of Florida,
20		Inc. Scope of Services
21	Exhibit 20	I.M. Sulzbacher Center for the
22		Homeless, Inc. Scope of Services
23	Exhibit 21	Jean Ribault High School Booster
24		Club, Inc. Scope of Services
25	Exhibit 22	The First Coast Hispanic Chamber of
26		Commerce Community Development, Inc.
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28	Exhibit 23	The Jacksonville Fraternal Order of
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31	Exhibit 24	Northeast Florida Builders

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Exhibit 25

Exhibit 26

Exhibit 27

Association Builders Care, Inc. Scope
of Services
Real Hope4Help Incorporated Scope of
Services
Here Tomorrow, Inc. Scope of Services
The Vestcor Family Foundation, Inc.
Term Sheet