

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

Citywide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project / Activity / Interfund / Future

AP-Years Fund
Fiscal Year(s) of carry over (4th-year funds do not require a response)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2020-2021 Housing Opportunities for Persons with AIDS (HOPWA) formula grant from the U.S. Department of Housing and Urban Development.
RCa1-003

Net Amount Appropriated and/or Transferred: **\$2,610,889.00**

* This amount of the account being to fund project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CN's District: _____
CA's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

TD / BT Number: **BT 21-004**

Department Head
Mayor's Office
Accounting Division
Budget Division

Emp. Ser. No.	Emp. No.	Approved	Revised

Date of Action by Mayor: _____

Approved: _____

Division Chief: Thomas Doh, Esq.

Date Issued: 4/20/20

Prepared By: Laura Springer

Phone Number: 235-8900

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Row	Fund Title	Activity / Grant / Project Title	Use Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Fedex
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Group Health Insurance	6,438.41	11602	174105	523040	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Workers Compensation	232.00	11602	174105	524010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	General Liability Insurance	188.00	11602	174105	545020	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Miscellaneous Service & Charges	5,330.88	11602	174105	543030	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Miscellaneous Service & Charges IS	1,890.00	11602	174105	546041	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Office Supplies	500.00	11602	174105	551010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Employee Training	1,000.00	11602	174105	554010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 JAZMIN PSH	Other Grants & Aids	147,880.00	11602	174105	563010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 NEFAM PSH	Other Grants & Aids	300,000.00	11602	174105	563010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 CCB STRAU	Other Grants & Aids	1,023,029.00	11602	174105	563010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 NFAM STRAU	Other Grants & Aids	489,941.00	11602	174105	563010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 LSS STRAU	Other Grants & Aids	386,822.00	11602	174105	563010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 GCS SS	Other Grants & Aids	48,041.00	11602	174105	563010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 FRS SS	Other Grants & Aids	130,949.00	11602	174105	563010	TBD	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 20-21 Administration	Indirect Costs	1,549.01	11602	174105	569040	TBD	00000000	00000	0000000

City of Jacksonville Neighborhood Department Housing and Community Development Division Schedule of Proposed Funding Housing Opportunities for Persons with AIDS (HOPWA) 2020-2021 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS JURISDICTION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM					
ADMINISTRATIVE					
Housing and Community Development Division	Administration	N/A	N/A	78,325.00	3.00%
TOTAL ADMINISTRATION		\$ -		\$ 78,325.00	3.00%
HOPIA PROGRAM ACTIVITIES					
RESIDENT					
Resident, Inc.	Permanent Support Housing	347,880.00	88.33	147,880.00	
Northwest Florida AIDS Network, Inc.	Permanent Support Housing	300,000.00	82.33	300,000.00	
Catholic Charities Bureau, Inc. Jacksonville Regional Office	Short-Term Rent, Mortgage and Utility (STRMUL)	1,300,000.00	81.33	1,023,025.00	
Northwest Florida AIDS Network, Inc.	Short-Term Rent, Mortgage and Utility (STRMUL)	648,255.00	81.00	486,841.00	
Leadership Social Services of NE FL	Short-Term Rent, Mortgage and Utility (STRMUL)	577,763.00	80.33	555,822.00	
Gateway Community Services, Inc.	Supportive Services	64,024.00	77.33	49,051.00	
River Region Human Services, Inc.	Supportive Services	174,465.73	72.00	130,849.00	
TOTAL HOPIA PROGRAM ACTIVITIES		\$ 3,158,417.73		\$ 2,587,449.00	97.00%
TOTAL FUNDS AVAILABLE FY 2020/2021		\$ 3,158,417.73		\$ 2,605,898.00	100.00%