Introduced by the Council President at the request of the Mayor and
 Co-Sponsored by Council Members Carlucci, Clark-Murray, Peluso and
 Pittman:

ORDINANCE 2023-721-E

7 AN ORDINANCE APPROPRIATING \$750,000.00 FROM THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL 8 9 PROTECTION ("FDEP") FOR THE CHRISTOBEL SEPTIC 10 TANK PHASE-OUT PROJECT, AS INITIATED BY B.T. 24-013; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL 11 IMPROVEMENT PLAN APPROVED ΒY ORDINANCE 12 2023-505-E TO REFLECT FDEP GRANT FUNDING FOR THE 13 PROJECT; PROVIDING FOR OVERSIGHT ΒY THE 14 DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND 15 CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN 16 17 EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:
Section 1. Appropriation. For the 2023-2024 fiscal year,
within the City's budget, there is hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

24 (B.T. 24-013 attached hereto as **Exhibit 1** and incorporated herein by
25 this reference)

26	(a)	Appropriated from:
27		See B.T. 24-013 \$750,000.00
28	(b)	Appropriated to:
29		See B.T. 24-013 \$750,000.00
30	(C)	Explanation of Appropriation:
31		The funding above represents an appropriation of grant

funding in the amount of \$750,000.00 from the State of Florida Department of Environmental Protection ("FDEP") for the Cristobel Septic Tank Phase-Out project (the "Project"). No local match is required.

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5 Section 2. Purpose. The purpose of the appropriation in 6 Section 1 is to replace onsite sewage treatment and disposal systems 7 with central sewage connections in order to provide central water and sewer services to unserved areas. The Cristobel neighborhood borders 8 9 the Ribault River and was identified as an area of high priority 10 according to the agreement with JEA to phase out septic tanks. The appropriation will provide funding for topographical surveys, 11 subsurface utility engineering, soil borings, design of a gravity 12 sewer, design of a force main, design of a pump station, agency 13 permitting, and technical specifications for construction. A copy of 14 15 the FDEP Standard Grant Agreement (Agreement Number: LPA0551) providing the terms and conditions relative to receipt and expenditure 16 of the grant funds has been placed **On File** with the Office of 17 Legislative Services. 18

19 Section 3. Capital Improvement Plan Amendment. Ordinance 20 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan 21 (the "CIP") for the City and certain of its independent agencies, is 22 hereby amended to reflect FDEP grant funding for the Project as more fully described in the Project Information Sheet attached hereto as 23 Exhibit 2 and incorporated herein by this reference. The City Council 24 25 finds that the deferral of this amendment of the CIP until the next 26 annual budget and CIP review will be detrimental to the best interests 27 of the community because such deferral will result in unnecessary 28 delay of the Project and loss of grant funding for the Project.

29 Pursuant to Section 122.605(c), Ordinance Code, enactment of 30 this Ordinance requires the affirmative vote of two-thirds of the 31 City Council members present at the meeting because of the CIP

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amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the CIP approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

5 Section 4. Oversight. The Department of Public Works,
6 Engineering and Construction Management Division, shall oversee
7 administration of the grant and Project described herein.

8 Section 5. Effective Date. This Ordinance shall become 9 effective upon signature by the Mayor or upon becoming effective 10 without the Mayor's signature.

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12 Form Approved:

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14 /s/ Mary E. Staffopoulos

15 Office of General Counsel

16 Legislation Prepared By: Jeremy M. Brown

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