

1 Introduced by Council President White:
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4 **ORDINANCE 2024-514**

5 AN ORDINANCE APPROPRIATING \$1,812,937 FROM
6 SPECIAL COUNCIL CONTINGENCY - CONTRIBUTIONS TO
7 JTA ACCOUNT TO THE CONTRIBUTIONS TO COMPONENT
8 UNITS - CONTRIBUTIONS TO JTA ACCOUNT TO FUND THE
9 CITY OF JACKSONVILLE'S CONTRIBUTION TO
10 JACKSONVILLE TRANSPORTATION AUTHORITY (JTA) FOR
11 THE PARATRANSIT PROGRAM FOR FISCAL YEAR 2024-
12 2025; APPROVING THE FISCAL YEAR 2024-2025 BUDGET
13 FOR JTA; AUTHORIZING THE OFFICE OF GENERAL
14 COUNSEL AND THE COUNCIL AUDITOR'S OFFICE TO MAKE
15 ALL CHANGES NECESSARY TO EFFECTUATE THE
16 COUNCIL'S ACTION; PROVIDING AN EFFECTIVE DATE.
17

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
20 within the City's budget, there are hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (The account information is attached hereto as **Exhibit 1** and
24 incorporated herein by this reference)

25 (a) Appropriated from:

26 See **Exhibit 1** \$1,812,937

27 (b) Appropriated to:

28 See **Exhibit 1** \$1,812,937

29 (c) Explanation of Appropriation:

30 The funding above is an appropriation of \$1,812,937 from
31 Special Council Contingency - Contributions to JTA account

1 to the Contributions to Component Units - Contribution to
2 JTA account to fund the City's contribution to Jacksonville
3 Transportation Authority (JTA) for the paratransit program
4 for fiscal year 2024-2025.

5 **Section 2. Purpose.** The purpose of the appropriation in
6 Section 1 above is to fund the City's contribution to JTA for the
7 paratransit program.

8 **Section 3. Jacksonville Transportation Authority Budget**
9 **Approved.** The Jacksonville Transportation Authority (JTA) Fiscal
10 Year 2024-2025 budget is herein appropriated as provided in **Exhibit**
11 **2** and in accordance with the below:

12 **(a) Estimated Revenues; Appropriations.**

13 From the estimated revenues and fund balances set forth on **Revised**
14 **Schedule O** and **Schedule Q** as provided in **Exhibit 2**, attached hereto
15 and incorporated herein by this reference, there are hereby
16 appropriated the sums set forth on **Revised Schedule P** and **Schedule R**
17 for the indicated purposes of the Mass Transit Division and the
18 Engineering Division of Jacksonville Transportation Authority. The
19 estimated revenues, fund balances and appropriations provided
20 therein, together with the other applicable provisions of this
21 Ordinance, shall constitute the annual budgets and appropriations for
22 Jacksonville Transportation Authority for its fiscal year beginning
23 October 1, 2024, and ending September 30, 2025, which budgets are
24 hereby adopted and approved by the Council pursuant to Section 14.02
25 of the Charter, as amended, and Section 349.041, *Florida Statutes*.
26 Jacksonville Transportation Authority's expenditure of funds for which
27 grants are anticipated is permitted upon receipt of the grant award
28 and Jacksonville Transportation Authority's Board acknowledgement and
29 approval of the same. Section 212.055(1)(d) (Discretionary sales
30 surtaxes; legislative intent; authorization and use of proceeds),
31 *Florida Statutes*, provides that proceeds from the surtax be applied

1 to as many or as few of the uses enumerated in Section 212.055,
2 *Florida Statutes*, in whatever combination the county commission deems
3 appropriate. Based on the statutory language, JTA and the City
4 Council will meet to discuss the City Council's "deemed appropriate"
5 use of the local option sales tax in excess of the \$105,225,124
6 budgeted in fiscal year 2024-2025. For fiscal year 2024-2025, any
7 sales tax revenue collected in excess of the budgeted amount of
8 \$102,225,124 may not be expended without further Council
9 appropriation. Jacksonville Transportation Authority shall accept as
10 proof of senior citizen eligibility a JTA issued Senior STAR card and
11 shall permit all persons age 65 and over to obtain a Senior STAR card
12 and ride for free at all times.

13 **(b) Allocations, Allotments and Transfers.**

14 Jacksonville Transportation Authority is authorized to allocate
15 and allot the sums herein appropriated for more specific purposes,
16 within each of the total sums specified on **Revised Schedule P** and
17 **Schedule R**, except for the Fund Balance Reserves, and to transfer
18 from time to time, without Council approval, appropriated funds from
19 one of the purposes for which funds are appropriated by this Ordinance
20 to another of such purposes if, in the discretion of JTA, such
21 transfer is necessary to carry out all of the purposes for which
22 funds are hereby appropriated, subject to applicable law. There shall
23 be provided to the Council Auditor, within twenty-four hours after
24 Board approval, a copy of the written documentation of all proposed
25 additional appropriations of funds. There shall also be provided to
26 the Council Auditor at the end of each quarter a copy or a summary
27 of the written documentation of all transfers made between approved
28 budget line items. The number of full-time employees authorized at
29 any one time shall not exceed 870. The Council authorizes 93,184
30 temporary employee hours.

31 **Section 4. Office of General Counsel and Council Auditor's**

1 **Office Authorization.** The Office of General Counsel and the Council
2 Auditor's Office are hereby authorized to make all changes to titles,
3 tables of content, Ordinance Code, journal entries, schedules,
4 attachments, editorial and text changes consistent with the changes
5 set forth herein to Ordinance 2024-504 to effectuate the Council's
6 action.

7 **Section 5. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

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11 Form Approved:

12
13 /s/ Mary E. Staffopoulos

14 Office of General Counsel

15 Legislation Prepared By: Mary E. Staffopoulos

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