

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight _____ Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future _____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____
Justification for Waiver _____

Justification for / Description of Transfer: _____
Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA and the Special Council Contingency

Net Amount Appropriated and/or Transferred: _____ \$47,593,032.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Future			
				Total: \$48,218,032.00									
Exp	Kids Hope Alliance	Special Council Contingency - KHA	Contingency	\$46,968,032.00	10901	195107	599100	000000	00000000	00000	0000000		
Rev	Kids Hope Alliance	Transfer from General Fund - GSD	Interfund - Transfer In	\$625,000.00	10901	191040	381910	000000	00000000	00111	0000000		
Exp	General Fund - GSD	Special Council Contingency	Contingency	\$625,000.00	00111	195001	599100	000000	00000906	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subject Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Future			
				Total: \$48,218,032.00									
Exp	Kids Hope Alliance	Early Learning Programs	Subsidies & Contributions To Private Org	\$6,901,268.00	10901	181001	582001	000000	00000458	00000	0000000		
Exp	Kids Hope Alliance	Grief Counseling - Burial Costs	Subsidies & Contributions To Private Org	\$47,527.00	10901	181001	582001	000000	00000536	00000	0000000		
Exp	Kids Hope Alliance	Juvenile Justice Prevention / Intervention Programs	Subsidies & Contributions To Private Org	\$3,115,169.00	10901	181001	582001	000000	00000457	00000	0000000		
Exp	Kids Hope Alliance	Out of School Time Programs	Subsidies & Contributions To Private Org	\$22,462,271.00	10901	181001	582001	000000	00000455	00000	0000000		
Exp	Kids Hope Alliance	Preteen and Teen Programs	Subsidies & Contributions To Private Org	\$5,861,552.00	10901	181001	582001	000000	00001824	00000	0000000		
Exp	Kids Hope Alliance	Special Needs Programs	Subsidies & Contributions To Private Org	\$9,205,245.00	10901	181001	582001	000000	00000459	00000	0000000		
Exp	General Fund - GSD	Interfund Transfer Out	Interfund - Transfer Out	\$625,000.00	00111	191040	591910	000000	00000000	10901	0000000		