

**Project Title:** Northbank Riverwalk - Northbank Artist Walk Extension **Council District(s):** 14  
**Project Location:** Park Street to College Street **Project Number:** 001033  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:** TBD

**Project Description:**

The project will provide an artist walk for one block from park Street to College Street in the Riverside area to include hardscape and recreational amenities.

**Justification:**

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 10,366,394	1,866,394	5,000,000				3,500,000	
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ 2,658,824	2,658,824						
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 13,025,218	\$ 4,525,218	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -

  

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 13,025,218	4,525,218	5,000,000				3,500,000	
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 13,025,218	\$ 4,525,218	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** James P. Small Park **Council District(s):** 8  
**Project Location:** 1701 Myrtle Avenue **Project Number:** 010426  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:**  **Useful Life:**  **Project Completion Date:** TBD

**Project Description:**  
 The project will provide new lighting, field turf, restrooms and Museum upgrades

**Justification:**

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 6,600,000	1,000,000	5,000,000					600,000
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 6,600,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

  

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 6,600,000	1,000,000	5,000,000					600,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 6,600,000	\$ 1,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** Cecil Field Master Plan - Phase II **Council District(s):** 12  
**Project Location:** 13531 Lake Newman Drive **Project Number:** 000652  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:**  **Useful Life:**  **Project Completion Date:** TBD

**Project Description:**

Phase II would be initially for the design and engineering of the spine and secondary roads servicing [28] new ballfields, associated parking, restrooms and concession buildings. Develop New Regional Ballfield complex.

**Justification:**

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 15,000,000		5,000,000	500,000		9,500,000		
Pay-Go	\$ 750,000	750,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 15,750,000</b>	<b>\$ 750,000</b>	<b>\$ 5,000,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

  

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ 1,250,000	750,000		500,000				
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 14,500,000		5,000,000			9,500,000		
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 15,750,000</b>	<b>\$ 750,000</b>	<b>\$ 5,000,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Myrtle Avenue Area Court Complex **Council District(s):** 9  
**Project Location:** Myrtle Avenue/I-95 **Project Number:** 010463  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:** TBD

**Project Description:**  
 Lighting and Pickleball court development

**Justification:**

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,800,000		2,800,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -

  

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,800,000		2,800,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** 9A/Baymeadows [Ft Family Regional] Park Amenities **Council District(s):** 11  
**Project Location:** 8000 Baymeadows Road **Project Number:** 000902  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:** TBD

**Project Description:**

Construction of four (4) baseball field,s parking lot and concession stand as well as to provide synthetic turf fields, baseball and flex fields

**Justification:**

The 9A / Baymeadows park land is a central area close to the Twin Lakes Academy scholls and a desnely populated area that is not close to a substantial sports complex for children other than the Julington Creek area.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	50,726	2,500,000					800,000
Debt Proceeds / Borrowed Funds	\$ 3,350,726	287,500						
Pay-Go	\$ 287,500	310,000						
Interest Earnings	\$ 310,000	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
<b>Totals</b>	<b>\$ 3,948,226</b>	<b>\$ 648,226</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800,000</b>

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 3,948,226	648,226	2,500,000					800,000
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
<b>Totals</b>	<b>\$ 3,948,226</b>	<b>\$ 648,226</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800,000</b>

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Clanzel T. Brown Park **Council District(s):** 8  
**Project Location:** 4575 Moncrief Road **Project Number:** 003033  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:** TBD

**Project Description:**  
 Develop outdoor covered multiuse court/event space

**Justification:**

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,185,799	835,799	1,350,000					1,000,000
Pay-Go	\$ 1,000,000							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 3,185,799</b>	<b>\$ 835,799</b>	<b>\$ 1,350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

  

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,185,799	835,799	1,350,000					1,000,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 3,185,799</b>	<b>\$ 835,799</b>	<b>\$ 1,350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Drew Park **Council District(s):** 4  
**Project Location:** 6621 Barnes Road South **Project Number:** 003786  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** **BT No.:**  **Useful Life:**  **Project Completion Date:** TBD

**Project Description:**  
 Installation of a synthetic turf for Baseball field

**Justification:**  
 Ft.,

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,268,057	768,057	1,500,000					
Pay-Go	\$ 50,500	50,500						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 2,318,557	\$ 818,557	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,318,557	818,557	1,500,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 2,318,557	\$ 818,557	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** Countywide Community and Senior Center Improvements **Council District(s):** CW  
**Project Location:** Countywide **Project Number:** 010464  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** BT No.: **Useful Life:** TBD **Project Completion Date:** TBD

**Project Description:**

Center Building, Technology, Pool and Outdoor space upgrades at various community centers, senior centers and recreational locations including Bennie Furlong Beaches Senior Center, Jim Fortuna Senior Center, Louis Dinah Senior Center, Leroy Clemons Senior Center, Mandarin Senior Center, Balls Community Center, Blue Cypress Community Center, Emmett Reed Community Center, Henry T. Jones Community Center, Mary Lena Gibbs Community Center, Robert F. Kennedy Community Center and Boone Park Tennis Center.

**Justification:**

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 6,000,004		6,000,004					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 6,000,004	\$ -	\$ 6,000,004	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 6,000,004		6,000,004					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 6,000,004	\$ -	\$ 6,000,004	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



**Project Title:** Special Committee on Parks & Quality of Life **Council District(s):** CW  
**Project Location:** Northbank Riverwalk **Project Number:** 010422  
**Department:** Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland  
**Ordinance No.:** BT No.: **Useful Life:** TBD **Project Completion Date:** TBD

**Project Description:**  
Recreational and learning facility improvements countywide.

**Justification:**  
Parks and learning facility improvements that will be defined by the Special Committee on Parks.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	30,000,000						
Debt Proceeds / Borrowed Funds	\$ 50,000,000		(30,000,000)	50,000,000				
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 50,000,000	\$ 30,000,000	\$ (30,000,000)	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 50,000,000	30,000,000	(30,000,000)	50,000,000				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 50,000,000	\$ 30,000,000	\$ (30,000,000)	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -