

**City of Jacksonville, Florida
Request for Budget Transfer Form**

27
8-9-2021

Department or Area Responsible for Contract / Compliance / Oversight: Office of the Sheriff

Council District(s): N/A

Reversion of Funds: (if applicable) N/A Fund / Center / Account / Project * / Activity / Intergund / Future N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): 11522 (FAMIS 64A) is an all years fund

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): _____

Justification for Waiver: N/A

Justification for / Description of Transfer:

This legislation is necessary to appropriate \$275,000 in the Special Law Enforcement Trust Fund:
 1) \$55,000 for donations to the following organizations in accordance with F.S. 932.705(5): Boy Scouts of America North Florida Council (\$10,000), The Parent Help Center (\$20,000), First Coast Crime Stoppers (\$23,000), Florida Crime Prevention Association (\$1,000), and National Law Enforcement Memorial and Museum (\$1,000). These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s).
 2) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund ~~11522~~ ¹¹⁵²²), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
 3) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
 4) \$200,000 to be appropriated for security fencing for JSO facilities

Net Amount Appropriated and/or Transferred: \$275,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____

CMS District: _____
 CMS District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

#B/IT Number: B72-103

Date Recd.	Date Fwd.	Approved	Disapproved
	AUG 0 9 2021		
7/22/21	7/22/21		
7-28-21	7-28-21		
	AUG 0 9 2021		

Date of Action By Mayor: _____
 Approved:
 Date Initiated: 7/8/21
 Phone Number: 630-2217

Division Chief: William Clement
 Prepared By: Tracey Gibson
 Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE
AUG 0 9 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$275,000.00	11522	551103	366020	000000	00001428	00000	0000000
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Intrafund Transfer In from the Special Law Enforcement Trust Fund	\$7,500.00	11524	191040	381920	000000	00001431	11522	0000000
Total:				\$282,500.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Subsidies & Contributions to Private Org	\$55,000.00	11522	551103	582001	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Fencing and Landscaping	\$200,000.00	11522	551103	563340	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Teen Driver Special Revenue Fund	Overtime Expense	\$12,500.00	11522	551103	514010	000000	00001438	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer Out to Police Explorer Trust Fund	\$7,500.00	11522	191040	591920	000000	00001428	11524	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	\$7,500.00	11524	551103	549006	000000	00001431	00000	0000000
Total:				\$282,500.00							