

Project Title: Countywide Intersection IMP, Brge-Bridges **Council District(s):** CW
Project Location: County-wide **Project Number:** 001131
Department: Public Works **Program Area:** Transportation / Infrastructure
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:** Ongoing

Project Description:

This is a continuous requirement to maintain the City's bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.

Justification:

Adequately maintaining the City's bridge structures is a very important component of ensuring that our City's infrastructure is safe and reliable for the citizens of Jacksonville.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ 551,782	551,782						
Debt Proceeds / Borrowed Funds	\$ 4,501,664	4,670,039	(168,375)					
Pay-Go	\$ 1,953,806	1,953,806						
Interest Earnings	\$ 45,000	45,000						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 7,052,252	\$ 7,220,627	\$ (168,375)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 7,052,252	7,220,627	(168,375)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
Totals	\$ 7,052,252	\$ 7,220,627	\$ (168,375)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

