

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight
N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:
To appropriate funding for the first year of the COPS Hiring Program (CHP) grant period from 10/1/23 to 09/30/28. This FY24 appropriation includes: \$1,750,000.00 from the US Department of Justice Office of Community Policing Services for hiring 40 police officers, a local grant match of \$1,298,436.00 and \$2,178,301.00 in JSO's general fund budget for benefits, police equipment and uniforms, and vehicles required for outfitting 40 police officers which are not covered by the grant. Related RC24-057

Net Amount Appropriated and/or Transferred: \$5,226,737.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: **BT24-053**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____
Division Chief: William J. Clement
Prepared By: Angela Moyer
Initiated / Requested By (if other than Department): _____
Date Initiated: 12/19/23
Phone Number: 904-255-5288

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Rev	Jacksonville Sheriff's Office Grants	COPS Hiring Program	Department of Justice	\$1,750,000.00	11407	551102	331230	010860	00000000	00000	0000000
Rev		Interfund Transfer	Transfer From General Fund	\$1,298,436.00	11407	191040	381910	010860	00000000	00111	0000000
Rev	General Fund - GSD	Fund Level Activity	Transfer From Fund Balance	\$3,226,737.00	00111	191009	389010	000000	00000526	00000	0000000
Exp		Reserve for Federal Programs	Contingency	\$250,000.00	00111	195003	599100	000000	00000000	00000	0000000
Rev	Motor Pool - Vehicle Replacement	Interfund Transfer	Transfer From General Fund	\$1,543,967.00	51102	191040	381910	000000	00000000	00111	0000000
				Total:	\$8,069,140.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp			Permanent and Probationary Salaries	\$2,223,360.00	11407	551102	512010	010860	00000000	00000	0000000
Exp			Medicare Tax	\$32,295.00	11407	551102	521020	010860	00000000	00000	0000000
Exp			Public Safety DC Contribution	\$549,170.00	11407	551102	522160	010860	00000000	00000	0000000
Exp	Jacksonville Sheriff's Office Grants	COPS Hiring Program	PS DC Death&Disability Contribution	\$6,670.00	11407	551102	522170	010860	00000000	00000	0000000
Exp			Group Life Insurance	\$3,935.00	11407	551102	523030	010860	00000000	00000	0000000
Exp			FOP/IAFF Health Trust - JSO Dental ER	\$6,182.00	11407	551102	523074	010860	00000000	00000	0000000
Exp			FOP/IAFF Health Trust - JSO Health ER	\$226,824.00	11407	551102	523071	010860	00000000	00000	0000000
Exp			Transfer to JSO Grants	\$1,298,436.00	00111	191040	591910	000000	00000000	11407	0000000
Exp		Interfund Transfer	Transfer to Fleet Vehicle Replacement	\$1,543,967.00	00111	191040	591910	000000	00000000	51102	0000000
Exp	General Fund - GSD		Other Operating Supplies	\$73,800.00	00111	531101	552160	000000	00001923	00000	0000000
Exp			Lease Purchase - Equipment Agreements	\$83,080.00	00111	531101	544040	000000	00001923	00000	0000000
Exp		FY23 COPS Hiring Grant	Clothing, Uniforms, & Safety Equipment	\$380,438.00	00111	531101	552040	000000	00001923	00000	0000000
Exp		General Fund Costs	JFRD JSO Training Academy	\$97,016.00	00111	531101	555003	000000	00001923	00000	0000000
Exp	Motor Pool - Vehicle Replacement	Fleet Management	Mobile Equipment	\$1,543,967.00	51102	114001	564010	000000	00000500	00000	0000000
				Total:	\$8,069,140.00						