

	Grant Y1	KHA	ISO	Total
<b>A. Personnel KHA</b>				
Grant Manager .5	\$ 30,588	\$ -		\$ 30,588
FICA	\$ 444			\$ 444
Workers Comp	\$ 550			\$ 550
Health benefits	\$ 4,080			\$ 4,080
Retirement benefits	\$ 8,472			\$ 8,472
Fringe Benefits				\$ -
<b>Total Salary &amp; Benefit</b>	<b>\$ 44,134</b>	<b>\$ -</b>		<b>\$ 44,134</b>
				\$ -
				\$ -
<b>Total Direct Costs for KHA</b>	<b>\$ 44,134</b>	<b>\$ -</b>		<b>\$ 44,134</b>
<b>B. Subawards</b>				
<i>Salary and Benefits</i>				\$ -
Direct Service Salaries	\$ 167,500	\$ -		\$ 167,500
		\$ -		\$ -
	\$ -	\$ -		\$ -
<i>Fringe Benefits</i>	\$ 71,886	\$ -		\$ 71,886
				\$ -
<b>Total Salary &amp; Benefits</b>	<b>\$ 239,386</b>			<b>\$ 239,386</b>
				\$ -
Evaluation	\$ 10,000	\$ -		\$ 10,000
		\$ -		\$ -
Supplies	\$ 3,140	\$ -		\$ 3,140
		\$ -		\$ -
Direct Service Subcontracts	\$ 74,625	\$ 85,000	\$ 315,000	\$ 474,625
				\$ -
<b>Total Direct</b>	<b>\$ 327,151</b>			<b>\$ 327,151</b>
				\$ -
IDC limited to 10%	\$ 28,715	\$ -		\$ 28,715
				\$ -
<b>Total Grant Award Dept Justice</b>	<b>\$ 400,000</b>			<b>\$ 400,000</b>
				\$ -
<b>Total Sub Award</b>	<b>\$ 355,866</b>	<b>\$ 85,000</b>	<b>\$ 315,000</b>	<b>\$ 755,866</b>
				\$ -
<b>Total Program</b>	<b>\$ 400,000</b>	<b>\$ 85,000</b>	<b>\$ 315,000</b>	<b>\$ 800,000</b>

\$ 440,866

\$ 800,000