

Project Title	Park St. Pedestrian Improvements - PW093301			Council District(s)	7	Est. Completion Date	
Project Location	Park St/ Margret St from Riverside Ave to I-95 Ramps			Project Number	009160	Capital Maint. Category	
Department	Public Works			Mayor's Priority		APP/Vertical Construction	
Program Area	Roads/ Infrastructure/ Transportation			Urban Core		Est. Useful Life	
Description or Scope							
This project is to provide pedestrian safety improvements on Park Street/ Margaret Street from Riverside Avenue to the I-95 ramps, including the addition of raised crosswalks, the upgrade of existing crosswalks, and re-timing signal controls.							
Justification							
Funding Sources	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$405,340	\$233,976	\$171,364	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From BJP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$405,340	\$233,976	\$171,364	\$0	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prev. Approved	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering and Design	\$2,146	\$2146	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$403,194	\$231,830	\$171364	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$405,340	\$233,976	\$171,364	\$0	\$0	\$0	\$0