

Project Title: Roadway Sign Stripe And Signal **Council District(s):** Countywide
Project Location: Countywide **Project Number:** 001022
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **Project Completion Date:** Ongoing
Useful Life: _____
BT No.: _____

Project Description:
 This project supports the Traffic Engineering Division's county-wide effort to re-stripe and re-sign deficient roadways. Additional efforts include signal repair and replacement or enhancement of traffic signal equipment.

Justification:
 Roadways that lack or are missing lane lines/lane control markings (arrows, etc.) are difficult to traverse with opposing traffic. Drivers are exposed to side swipe and off set head on collisions. Turns and curves are critical segments that require clear lane delineation. Repair of signalized intersections is critical in providing traffic control during weekday peak periods. Signs are replaced as reflectivity is reduced. Regulatory signs and school zones are critical locations. Signs useful life: 10 years, Signal useful life: 8 years, Striping useful life: 6 years.

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ 10,989,638	9,658,733	(69,095)			1,400,000		
Fuel and Bed Tax	\$ 20,812,464	17,075,831	936,633	1,400,000	1,400,000			
ARP Funding	\$ -	-	-					
Grant Funding	\$ 582,080	582,080	-					
Pay-Go: Transfer from Other Funds	\$ -	-	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-	-					
Pay-Go: Transfer from BJP	\$ -	-	-					
F.I.N.D. Projects	\$ -	-	-					
Totals	\$ 32,384,182	\$ 27,316,644	\$ 867,538	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ -	-	-					
Land Acquisition & Site Prep	\$ -	-	-					
Construction	\$ 32,384,182	27,316,644	867,538	1,400,000	1,400,000	1,400,000		
Capital Equipment	\$ -	-	-					
Contingency	\$ -	-	-					
Other Professional Services	\$ -	-	-					
Totals	\$ 32,384,182	\$ 27,316,644	\$ 867,538	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -

Project Title: Countywide Intersection Imp-Intersection **Council District(s):** Countywide
Project Location: Countywide **Project Number:** 001132
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:** Ongoing

Project Description:

This allocation funds county-wide enhancements to City intersections. The enhancements are focused on City intersection capacity and safety improvements to ensure appropriate transportation operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify the most necessary needs. The scope of any specific intersection project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.

Justification:

Locations experiencing noticeable volumes of crashes may be improved with corrective measures that will mitigate targeted crash types and crash/conflict contributing factors. The work is usually minor and improvement plans are selected based on anticipated reduction in crashes or elimination of factors that contribute to crashes. It provides flexibility to address unforeseen needs rapidly, since the funding is already in place. The CIP scope clarification is necessary to avoid conflict with CRA projects.

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ 2,834,917	1,862,541	(27,624)			1,000,000		
Fuel and Bed Tax	\$ 3,929,216	999,286	(70,070)	1,500,000	1,500,000			
ARP Funding	\$ -	-	-					
Grant Funding	\$ 644,420	644,420						
Pay-Go: Transfer from Other Funds	\$ -	-	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-	-					
Pay-Go: Transfer from BJP	\$ -	-	-					
F.I.N.D. Projects	\$ -	-	-					
Totals	\$ 7,408,553	\$ 3,506,247	\$ (97,694)	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ -	-	-					
Land Acquisition & Site Prep	\$ -	-	-					
Construction	\$ 7,408,552	3,506,247	(97,695)	1,500,000	1,500,000	1,000,000		
Capital Equipment	\$ -	-	-					
Contingency	\$ -	-	-					
Other Professional Services	\$ -	-	-					
Totals	\$ 7,408,552	\$ 3,506,247	\$ (97,695)	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -

Project Title: Traffic Calming **Council District(s):** Countywide
Project Location: Countywide **Project Number:** 001121
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: _____ **Project Completion Date:** Ongoing
BT No.: _____ **Useful Life:** _____

Project Description:
 The project is a Countywide project to help alleviate traffic. This funding will be used to calm traffic in areas throughout the county where speed humps and other traffic calming devices can be implemented.

Justification:
 Traffic calming in desired neighborhoods to slow motorized traffic, enhance safe pedestrian crossings and help position parked vehicles away from corners to provide better sight distance. This project will install curb extensions, shorten pedestrian crossing distances and provide area for landscaping.

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ 1,706,000	1,106,000	150,000	150,000	150,000			
Fuel and Bed Tax	\$ 280,000	-	280,000					
ARP Funding	\$ -	-	-					
Grant Funding	\$ 128,186	-	128,186					
Pay-Go: Transfer from Other Funds	\$ -	-	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-	-					
Pay-Go: Transfer from BJP	\$ -	-	-					
F.I.N.D. Projects	\$ -	-	-					
Totals	\$ 2,114,186	\$ 1,106,000	\$ 558,186	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ -	-	-					
Land Acquisition & Site Prep	\$ -	-	-					
Construction	\$ 2,114,186	1,106,000	558,186	150,000	150,000	150,000		
Capital Equipment	\$ -	-	-					
Contingency	\$ -	-	-					
Other Professional Services	\$ -	-	-					
Totals	\$ 2,114,186	\$ 1,106,000	\$ 558,186	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -

Project Title: Traffic Signal Rebuild - 21st Street East & Liberty Street North **Council District(s):** 7
Project Location: 21st Street East & Liberty Street North **Project Number:** 011275
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Rebuild existing signal and improved pedestrian crossings.

Justification:
 The existing signal equipment is beyond its useful life. Without replacement, drivers will experience more outages, increased delays, and a higher risk of crashes.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -	-					
Fuel and Bed Tax	\$ 565,113	-	565,113				
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 565,113	\$ -	\$ 565,113	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 565,113	-	565,113				
Mitigation	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 565,113	\$ -	\$ 565,113	\$ -	\$ -	\$ -	\$ -

Project Title: Traffic Signal Rebuild - 21st Street West & Boulevard Street **Council District(s):** 7
Project Location: 21st Street West & Boulevard Street **Project Number:** 011274
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Rebuild existing signal and improved pedestrian crossings.

Justification:
 The existing signal equipment is beyond its useful life. Without replacement, drivers will experience more outages, increased delays, and a higher risk of crashes.

Funding Sources	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ 96,720	-	96,720				
Fuel and Bed Tax	\$ 550,388	-	550,388				
Prior Year Revenue	\$ 1,794	-	1,794				
Fair Share Funding	\$ -	-					
Pay-Go: Transfer from Other Funds	\$ -	-					
Pay-Go: Transfer Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 648,902	\$ -	\$ 648,902	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 648,902	-	648,902				
Mitigation	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 648,902	\$ -	\$ 648,902	\$ -	\$ -	\$ -	\$ -