

**City of Jacksonville, Florida
Request for Budget Transfer Form**

13

Office of the Sheriff

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

Reversion of Funds: N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Jacksonville Sheriff's Office (JSO) and Jacksonville Transportation Authority (JTA) have entered into an MOU regarding the assignment of two full time officers at the Jacksonville Regional Transportation Center at Lavilla. The two full time officers will serve to reduce the risks to mass transportation as well as aid in the proper investigation and prosecution of any unlawful activity. JSO officers are qualified to perform law enforcement related functions in support of JTA's security efforts and JSO is prepared to assist JTA in its implementation of desired security requirements. *see Associated RC 20-127*

Net Amount Appropriated and/or Transferred: \$354,821.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____


Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-083

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head Mayor's Office	<u>JUL 1 3 2020</u>	5/12/20	 William J. Clement	
Accounting Division	<u>7/15/20</u>			
Budget Division	<u>5-20/2020</u>			

Date of Action By Mayor: JUL 1 3 2020 DL 5/26/20 Approved: 

Division Chief: William Clement

Date Initiated: 5/12/20

Prepared By: Tracey Gibson

Phone Number: 630-2217

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE: JUL 1 3 2020

Exhibit 1
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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$354,821.00							
Rev	GENERAL FUND	IHHS Task Force Operations	369590-Overtime Reimbursement Charges	\$354,821.00	00111	521103	369590	000000	00000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$354,821.00							
Exp	GENERAL FUND	IHHS Task Force Operations	512010-Permanent and Probationary Salaries	\$151,608.00	00111	521103	512010	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	515010-Special Pay	3,000.00	00111	521103	515010	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	515110-Special Pay - Pensionable	6,600.00	00111	521103	515110	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	521020-Medicare Tax	2,339.00	00111	521103	521020	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	522170-Public Safety DC Death&Disability Contribution	41,140.00	00111	521103	522170	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	522160-Public Safety DC Contribution	113,458.00	00111	521103	522160	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	523010-Group Dental Plan	490.00	00111	521103	523010	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	523030-Group Life Insurance	188.00	00111	521103	523030	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	523040-Group Hospitalization Insurance	20,018.00	00111	521103	523040	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	549518-ISA-Fleet Part, Oil&Gas	5,326.00	00111	521103	549518	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	549519-ISA-Fleet Repairs, Sublet and Rentals	1,054.00	00111	521103	549519	000000	00000000	00000	00000000	
Exp	GENERAL FUND	IHHS Task Force Operations	549521-ISA-Fleet Vehicle Replacement	9,600.00	00111	521103	549521	000000	00000000	00000	00000000	