

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-370**

5 AN ORDINANCE APPROPRIATING \$473,303.25,  
6 INCLUDING \$428,226.75 IN GRANT FUNDING FROM THE  
7 FEDERAL EMERGENCY MANAGEMENT AGENCY ("FEMA"),  
8 THROUGH THE STATE OF FLORIDA DIVISION OF  
9 EMERGENCY MANAGEMENT, UNDER THE FEMA HAZARD  
10 MITIGATION GRANT PROGRAM, AND \$45,076.50 FROM  
11 GENERAL FUND OPERATING CONTINGENCY FOR THE  
12 REQUIRED 10% CITY MATCH, TO BE USED FOR VARIOUS  
13 DESIGN PHASE ACTIVITIES ASSOCIATED WITH  
14 CONSTRUCTION OF A NEW HURRICANE SAFE ROOM FOR  
15 FIRST RESPONDERS (THE "PROJECT"), AS INITIATED  
16 BY B.T. 23-096; AMENDING THE 2023-2027 FIVE-YEAR  
17 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE  
18 2022-505-E TO REFLECT THIS APPROPRIATION OF  
19 FUNDS TO THE PROJECT; PROVIDING FOR CITY  
20 OVERSIGHT BY THE JACKSONVILLE FIRE AND RESCUE  
21 DEPARTMENT, EMERGENCY PREPAREDNESS DIVISION;  
22 PROVIDING AN EFFECTIVE DATE.

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24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
26 within the City's budget, there is hereby appropriated the indicated  
27 sum(s) from the account(s) listed in subsection (a) to the account(s)  
28 listed in subsection (b):

29 (B.T. 23-096, attached hereto as **Exhibit 1** and incorporated herein  
30 by this reference)

31 (a) Appropriated from:

1 See B.T. 23-096 \$473,303.25

2 (b) Appropriated to:

3 See B.T. 23-096 \$473,303.25

4 (c) Explanation of Appropriation:

5 The funding above represents an appropriation of a  
6 \$428,226.75 grant from the Federal Emergency Management  
7 Agency ("FEMA"), distributed by the State of Florida  
8 Division of Emergency Management ("FDEM"), and an  
9 appropriation of \$45,076.50 from General Fund Operating  
10 Contingency for the required 10% City match, for various  
11 design phase activities associated with construction of a  
12 hurricane safe room for first responders. The grant period  
13 commences upon execution of the Federally-Funded Subaward  
14 and Grant Agreement by both parties and continues through  
15 June 30, 2024.

16 **Section 2. Purpose.** The purpose of the appropriation in  
17 Section 1 is to fund various design phase activities for construction  
18 of a new standalone hurricane safe room for first responders including  
19 surveying, engineering, design, plans preparation, permitting and bid  
20 costs (the "Project"). The proposed hurricane safe room will be  
21 approximately 20,000 square feet and designed to accommodate a maximum  
22 of 850 first responders, particularly law enforcement and Urban Search  
23 and Rescue Team members. The new facility will be designed to protect  
24 the building envelope and to provide near-absolute protection to its  
25 occupants against 180 MPH winds. A copy of the Federally-Funded  
26 Subaward Grant Agreement (Agreement Number: H0984) providing the  
27 terms and conditions relative to receipt and expenditures of the  
28 grant funds has been placed **On File** with the Legislative Services  
29 Division.

30 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
31 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan

1 ("CIP") for the City and certain of its independent agencies, is  
2 hereby amended to reflect this appropriation of funds for the Project,  
3 as more fully described in the Project Information Sheet, attached  
4 hereto as **Exhibit 2** and incorporated herein by this reference. The  
5 City Council finds that the deferral of this amendment to the CIP  
6 until the next annual budget and CIP review will be detrimental to  
7 the best interests of the community because such deferral will delay  
8 the urgent need to provide a hurricane safe room for City of  
9 Jacksonville emergency responders.

10 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
11 this Ordinance requires the affirmative vote of two-thirds of the  
12 City Council members present at the meeting because of the CIP  
13 amendment set forth in this section. This Ordinance shall constitute  
14 an amendment to Ordinance 2022-505-E. In all other respects, the  
15 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E  
16 shall remain unchanged and continue in full force and effect.

17 **Section 4. Oversight Department.** The Jacksonville Fire and  
18 Rescue Department, Emergency Preparedness Division, shall oversee the  
19 Project and administration of the Grant Agreement described herein.

20 **Section 5. Effective Date.** This Ordinance shall become  
21 effective upon signature by the Mayor or upon becoming effective  
22 without the Mayor's signature.

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24 Form Approved:

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26           /s/ Shannon K. Eller          

27 Office of General Counsel

28 Legislation prepared by: Mary E. Staffopoulos

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