

Project Title: Fire Station #4 **Council District(s):** 7
Project Location: 639 W. Duval Street **Project Number:** 004308
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: BT No.: **Useful Life:** Perpetuity **Project Completion Date:** 9/2022

Project Description:
 This project includes an additional bay to be added to the main station for the rescue unit, which will assist with decreased response times along with medication and equipment security. JFRD added a rescue to Station 4 in March of 2017. Currently, the station has two bays attached to the main station. The rescue is currently housed in an outbuilding approximately 100' from the main station. APP allocation for FY20/21 \$5,625.

Justification:
 According to NFPA 1710, response times should be four minutes or less 90% of the time in the urban core. This construction will allow JFRD to ensure response times are held to a minimum thus providing life-saving care as quickly as possible.

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$0.00							
Debt Proceeds / Borrowed Funds	\$1,430,000.00	\$1,680,000.00	-\$250,000.00					
Pay-Go	\$0.00							
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$1,430,000.00	\$1,680,000.00	-\$250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$0.00							
Land Acquisition & Site Preparation	\$0.00							
Construction	\$1,430,000.00	\$1,680,000.00	-\$250,000.00					
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art in Public Places	\$0.00							
Totals	\$1,430,000.00	\$1,680,000.00	-\$250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #20 **Council District(s):** 4
Project Location: 1443 Huffingham Lane **Project Number:** 009048
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: BT No.: **Useful Life:** Perpetuity **Project Completion Date:** 9/2022

Project Description:

The work includes replacement of all existing suspended acoustical ceiling and insulation, interior partitions, repair of gypsum board ceilings, new suspended gypsum board ceiling system, roofing, flooring, lighting fixtures, emergency/exit lighting, walls, attic access, doors, relocated shelving, re-installation of overhead doors and motors, removal of the generator fuel tank and base, new generator, miscellaneous HVAC, electrical, rewire the Station with new cable to update several low voltage systems, meeting

Justification:

The design for this project was managed by Public Buildings with a 2016 estimated cost equal to the requested budget. Inflation, bidding cost, CEI cost, additional items needed for the project (re-wiring low voltage systems) and contingency (remodeling existing buildings) are needed to complete the project.

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$0.00							
Debt Proceeds / Borrowed Funds	\$466,495.97	\$485,159.00	-\$18,663.03					
Pay-Go	\$0.00							
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$466,495.97	\$ 485,159.00	-\$18,663.03	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$0.00							
Land Acquisition & Site Preparation	\$0.00							
Construction	\$466,495.97	\$485,159.00	-\$18,663.03					
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art In Public Places	\$0.00							
Totals	\$466,495.97	\$ 485,159.00	-\$18,663.03	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$						
Totals	\$	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #56 Council District(s): 12
 Project Location: 13364 Simpson Way Project Number: 004333
 Department: Jacksonville Fire and Rescue Department Program Area: Public Safety
 Ordinance No.: BT No.: Useful Life: Perpetuity Project Completion Date: 6/2023

Project Description:
 Renovate Fire Station #56 to continue operation. This renovation includes interior only improvements to the current station.

Justification:
 This station was scheduled to be closed and relocated to 103rd Street, per FY16/17 CIP. Due to recent economic development in the area and additional flights planned for Cecil Field, this station needs to be renovated to remain in operation.

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$0.00							
Debt Proceeds / Borrowed Funds	\$0.00							
Pay-Go	\$180,000.00	\$350,000.00	-\$170,000.00					
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$180,000.00	\$ 350,000.00	-\$170,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$0.00							
Land Acquisition & Site Preparation	\$0.00							
Construction	\$180,000.00	\$350,000.00	-\$170,000.00					
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art In Public Places	\$0.00							
Totals	\$180,000.00	\$ 350,000.00	-\$170,000.00	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$	\$0.00	\$	\$	\$	\$	\$
Totals	\$	\$0.00	\$	\$	\$	\$	\$

Project Title: Fire Station #73 **Council District(s):** 7
Project Location: 5845 Aviation Ave **Project Number:** 000618
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: BT No.: **Useful Life:** Perpetuity **Project Completion Date:** 3/2016

Project Description:
Relocate the suppression operations of Fire Station #56 to a suitable location along 103rd & Aviation Blvd. Personnel and equipment would be transferred to the new station location and a new rescue and hazmat unit will be added. Land is expected to be donated from JAA and construction will be matched by a federal grant from JAA.

Justification:
Relocation of the suppression operations of Fire Station #56 was identified in Phase I of the Public Protection Class Rate Reduction Study conducted in accordance with Section 421.103. A new Station is needed to provide suppression coverage that meets ISO requirements for areas currently classified as PPC 10. Some developed areas along Normandy Blvd. have no ISO-recognized fire protection. A rescue unit will reduce avg response times to 8 minutes or less 90% of the time in accordance with the National Fire Protection Agency 1710 Standard. Currently, the closest rescue units' average response times are 16:24 (R-57), 18:30 (R-31) and 16:30 (R-43) 90% of the

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$0.00							
Debt Proceeds / Borrowed Funds	\$3,897,475.88	\$3,906,513.00	-\$9,037.12					
Pay-Go	\$0.00							
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$3,897,475.88	\$3,906,513.00	-\$9,037.12	- \$	- \$	- \$	- \$	- \$

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$0.00							
Land Acquisition & Site Preparation	\$0.00							
Construction	\$3,897,475.88	\$3,906,513.00	-\$9,037.12					
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art In Public Places	\$0.00							
Totals	\$3,897,475.88	\$3,906,513.00	-\$9,037.12	- \$	- \$	- \$	- \$	- \$

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$						
Totals	\$	\$0.00	\$	- \$	- \$	- \$	- \$

Project Title: Fire Station #74 **Council District(s):** 11
Project Location: 11010 Meeting Street **Project Number:** 010102
Department: Jacksonville Fire and Rescue Department **Program Area:** Public Safety
Ordinance No.: BT No.: _____ **Useful Life:** Perpetuity
Project Completion Date: 7/2022

Project Description:
 The project is the construction and staffing of a new fire station in the E-town Parkway and SR-9B area. The land for this project would be acquired by the City of Jacksonville in FY20-21 as land prices continue to grow and JFRD needs to purchase a parcel while land is still available and affordable. Station would include an engine and a rescue. APP allocation is \$41,250 for FY21/22

Justification:
 The area around E-town Parkway and SR-9B is expanding at a rapid pace. Numerous developments in and around the area are either in the construction or planning phases. Due to the rapid growth, JFRD needs to purchase land in the area for a future fire station. The entire area around E-town Parkway is rated an ISO Class 10 because no fire stations are located within 5 road miles. The area also fails to meet NFPA 1710 which requires apparatus to be on scene within eight minutes, 90% of the time. Currently, there are very few parcels of land available to purchase in the area. Land prices continue to grow and JFRD needs to purchase a parcel in the very near future while land is still available and affordable.

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$500,000.00	\$ 500,000.00						
Debt Proceeds / Borrowed Funds	\$5,000,000.00	\$5,000,000.00						
Pay-Go	\$1,361,831.31	\$2,000,000.00	-\$638,168.69					
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$6,861,831.31	\$ 7,500,000.00	-\$638,168.69	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$500,000.00	\$ 500,000.00						
Land Acquisition & Site Preparation	\$2,000,000.00	\$2,000,000.00						
Construction	\$4,361,831.31	\$5,000,000.00	-\$638,168.69					
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art In Public Places	\$0.00							
Totals	\$6,861,831.31	\$ 7,500,000.00	-\$638,168.69	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$						
Contractual Services	\$						
Utilities	\$						
Materials/Supplies	\$						
Equipment	\$						
Annual Debt Service	\$						
Totals	\$	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Fire Station #76 Council District(s): 2
 Project Location: Cedar Point Rd. Project Number: 010336
 Department: Jacksonville Fire and Rescue Department Program Area: Public Safety
 Ordinance No.: BT No.: Perpetuity Useful Life: Project Completion Date: 9/1/2025

Project Description:
 Construct a fire station in an isolated area of town that currently is waiting 10-15 minutes for the first arriving JFRD apparatus to arrive on scene.

Justification:
 The Boney Road/Cedar Point area of this city is an area that is rated an ISO Class 10. Response times in the area fall outside of National Fire Protection Association (NFPA) 1710 recommendations. Constructing a fire station within this area will fill a void and ensure the average response times are 8 minutes (480 seconds) or less 90% of the time in accordance with the NFPA 1710 standards. This will not only save lives, but will significantly reduce the cost of casualty insurance premiums for home and business owners in this area of the City.

Funding Sources	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$0.00							
Debt Proceeds / Borrowed Funds	\$8,871,442.15	\$723,742.00	\$447,700.15	\$ 7,700,000.00				
Pay-Go	\$0.00		\$638,168.69					
Interest Earnings	\$0.00							
Contribution from Private Source	\$0.00							
Grant / Trust Fund	\$0.00							
Totals	\$8,871,442.15	\$ 723,742.00	\$1,085,868.84	\$ 7,700,000.00	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$0.00							
Land Acquisition & Site Preparation	\$0.00							
Construction	\$9,509,610.84	\$723,742.00	\$1,085,868.84	\$ 7,700,000.00				
Capital Equipment	\$0.00							
Misc. Equipment & Furnishings	\$0.00							
Art in Public Places	\$0.00							
Totals	\$9,509,610.84	\$ 723,742.00	\$1,085,868.84	\$ 7,700,000.00	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -