

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

③ 4-26-2021

**Downtown Investment Authority**  
Department or Area Responsible for Contract / Compliance / Oversight

5 & 7  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subsubject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:  
The Downtown Investment Authority ("DIA") seeks authorization to file legislation to effectuate a Budget Transfer of \$60,000.00 from Fiscal Year 20-21 "Professional Services" to "Subsidies & Contributions To Private Organization." In the DIA and Council Approved budget, \$60,000.00 of professional service dollars was identified for audit services relating to MPS. Given the current situation with MPS, those dollars are not needed. DIA would like to use those dollars as a contribution to the Jessie Ball DuPont Fund to assist them in their effort in developing a Riverfront Parks plan. The Fund is expending more than \$200,000 on this initiative and the costs of the project have increased.

Total Amount Appropriated: \_\_\_\_\_  
\$60,000.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT21-073

Department Head	Mayor's Office	Accounting Division	Budget Division
<u>4/21/21</u>	<u>4/21/21</u>	<u>4/21/21</u>	<u>4/21/21</u>
<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>APR 21 2021</u>	<u>APR 21 2021</u>	<u>APR 21 2021</u>	<u>APR 21 2021</u>

Approved: \_\_\_\_\_

[Signature]  
[Signature]

Division Chief: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
Initiated / Requested By (if other than Department): \_\_\_\_\_

Date Initiated: 4/21/2021  
Phone Number: 255-5305

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

DATE APR 26 2021

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
				\$60,000.00										
EXP	GENERAL FUND OPERATING	<del>NO ACTIVITY</del> DIA	OTHER PROFESSIONAL SERVICES	\$60,000.00	00111	135102	531090	000000	00000000	00000	00000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes									
					Fund	Center	Account	Project *	Activity	Interfund	Future			
				\$60,000.00										
EXP	GENERAL FUND OPERATING	<del>NO ACTIVITY</del> DIA	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORGANIZATION	\$60,000.00	00111	135102	582001	000000	00000000	00000	00000000			