

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

N/A

Section of Code Being Waived (if applicable):

118.107, 118.301(a)(3)(iii)

CIP (yes or no):

No

Justification for Waiver
Section 118.107 is being waived because the City finds that FOP is a non-profit organization that was established to promote charitable and educational pursuits of law enforcement officers in the Jacksonville community. These funds will support the various programs and initiatives administered by the FOP for the benefit of officers and the local community. Section 118.301(a)(3)(iii) is being waived because a portion of the funds are being used to make contributions and donations to other groups or organizations. FOP Foundation's mission makes it uniquely situated to act as an intermediary between JSO and local charitable organizations.

Justification for / Description of Transfer:
Appropriates \$200,000 from a designated contingency established as part of the FY 24/25 budget to The Jacksonville Fraternal Order of Police Foundation, Inc to operate officer support and charity programs.

Net Amount Appropriated and/or Transferred: \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Salem

Requesting Council Member:

CM's District: AL - Group 2

CM's District:

Prepared By:

Ordinance:

BUDGET ORDINANCE TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

Department Head

Mayor's Office

Accounting Division

Budget Division

Date Rec'd.

Date Fwd.

Approved

Disapproved

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Prepared By:

Initiated / Requested By (if other than Department):

Date Initiated:

Phone Number:

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$200,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	FOP Foundation	Contingency		\$200,000.00	00111	194017	599100	000000	00001900	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$200,000.00	Accounting Codes						
						Amount	Fund	Center	Account	Project *	Activity	Interfund
Exp	General Fund Operating	FOP Foundation	Subsidies & Contributions To Private Org		\$200,000.00	00111	194017	582001	000000	00001900	000000	00000000