

LEGISLATIVE FACT SHEET

DATE: 09/09/21

BT or RC No: BT21-131
(Administration & City Council Bills)

SPONSOR: Emergency Preparedness Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Division Chief of Emergency Preparedness

Provide Name: Todd Smith

Contact Number: 904-255-3118

Email Address: todds@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville/Duval County Emergency Preparedness Division has been awarded the Fiscal Year 2020 Assistance to Firefighters Grant (AFG). The purpose of the Fiscal Year 2020 Assistance to Firefighters Grant Program (AFG) is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. The AFG Program accomplishes this by providing financial assistance directly to eligible fire departments.

The Fiscal Year 2020 Assistance to Firefighters Grant Program (AFG) is a funding opportunity under the Assistance to Firefighters Grant Program (AFG). AFG is one of three grant programs that constitute the Department of Homeland Security (DHS) Federal Emergency Management Agency's (FEMA) focus on the objective of providing critically needed resources that equip and train emergency personnel to recognized standards, enhance operational efficiencies, foster interoperability, and support community resilience. The AFG Program represents part of a comprehensive set of measures authorized by Congress and implemented by DHS. The AFG Program supports the goal to Strengthen National Preparedness and Resilience.

This AFG awarded funding will assist the Jacksonville Fire and Rescue Department with enhancing and supporting the department's Wellness and Fitness Program.

APPROPRIATION: Total Amount Appropriated \$666,784.00 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

Emergency Management Performance Grant, COVID-19

(Name of Fund as it will appear in title of legislation) Supplemental

Name of Federal Funding Source(s)	From: Department of Homeland Security/FEMA	Amount: \$606,167.27
	To: Fire and Rescue Grants	Amount: \$606,167.27

Name of State Funding Source(s):	From:	Amount:
	To:	Amount:

Name of City of Jacksonville Funding Source(s):	From: Reserve for Federal Programs	Amount: \$60,616.73
	To: <i>Fire and Rescue Grants</i>	Amount: <i>\$60,616.73</i>
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.
(Minimum of 350 words - Maximum of 1 page.)

The funding for this project is from FEMA Fiscal Year 2020 Assistance to Firefighters Grant Program (AFG). Agreement No. EMW-2020-FG-10216. Funds for the AFG grant program are awarded from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), and Grants Programs Directorate (GPD) to the City of Jacksonville/Jacksonville Fire and Rescue Department.

The period of performance and budget period of this grant is from 07/03/2021 to 07/29/2023. The awarded/approved budget for the AFG Grant is \$666,784.00. DHS/FEMA will provide Federal funding in the amount of \$606,167.27. As a condition of this grant, the City of Jacksonville/Jacksonville Fire and Rescue Department is required to contribute non-Federal funds equal to or greater than 10% of the Federal funds awarded, \$60,616.73 for a total approved budget of \$666,784.00.

The AFG grant will be utilized to enhance and support the City of Jacksonville/Jacksonville Fire and Rescue Department's Wellness and Fitness Program with funding for Peer Support Training (10 members), Peer Fitness Training Certification (25 members), Physical Therapy Service, Physical Strength and Conditioning Exercise Equipment, Exercise Equipment Preventative Maintenance and Repair Service, Firefighter Candidate CPAT Testing Equipment, and Physical Exam/Health Screening Equipment and Supplies

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

	Yes	No
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Agreement EMW-2020-FG-10216. DHS/FEMA AFG award/agreement accepted by City of Jacksonville Office of Grant and Contract Compliance. The Emergency Preparedness Division Chief, Todd Smith, will provide oversight of the award.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:


	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 9/9/2021

Prepared By: 
(signature)

Date: 9/9/2021

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)

Phone: 904-255-5015

E-mail: leeannK@coj.net

From: Todd Smith, Division Chief of Emergency Preparedness

Initiating Department Representative (Name, Job Title, Department)

Phone: 904-255-3118

E-mail: todds@coj.net

Primary Contact: Todd Smith, Division Chief of Emergency Preparedness

(Name, Job Title, Department)

Phone: 904-255-3118

E-mail: todds@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Leeann Krieg, Director of Governmental Affairs, Office of the Mayor

904-255-5015

E-mail: LeeannK@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED