

1 Introduced by Council Member Bowman and amended by the Finance
2 Committee:

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5 **ORDINANCE 2022-765-E**

6 AN ORDINANCE AMENDING SECTION 106.110 (CITY
7 COUNCIL STRATEGIC PLAN), PART 1 (GENERAL
8 PROVISIONS), CHAPTER 106 (BUDGET AND ACCOUNTING
9 CODE), *ORDINANCE CODE*, TO INCLUDE SUBMISSION OF
10 COUNCIL STRATEGIC PLAN FUNDING REQUESTS TO THE
11 ADMINISTRATION IN ADVANCE OF MAYOR'S FINAL
12 ANNUAL BUDGET PROPOSAL; PROVIDING AN EFFECTIVE
13 DATE.

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15 **Section 1. Amending Section 106.110 (City Council Strategic**
16 **Plan), Part 1 (General Provisions), Chapter 106 (Budget and Accounting**
17 **Code), Ordinance Code.** Section 106.110 (City Council Strategic Plan),
18 Part 1 (General Provisions), Chapter 106 (Budget and Accounting Code),
19 *Ordinance Code*, is hereby amended to read as follows:

20 **CHAPTER 106. - BUDGET AND ACCOUNTING CODE**

21 **PART 1. GENERAL PROVISIONS**

22 * * *

23 **Sec. 106.110. - City Council Strategic Plan.**

24 ~~Annually, on or before November 1, the Council shall review and~~
25 ~~update the City Council Strategic Plan, and adopt the Strategic Plan~~
26 ~~by means of a Resolution. The Council President shall coordinate the~~
27 ~~meetings of Council to deliberate and discuss the strategic plan. A~~
28 ~~final Resolution shall be forwarded to the Administration to be~~
29 ~~considered as Council budget priorities. Annually, the Council~~
30 ~~President shall coordinate the meetings of Council to deliberate and~~
31 ~~discuss the City Council Strategic Plan. The Council shall review and~~

1 update the strategic plan and adopt the final plan by means of a
2 Resolution. The Resolution shall incorporate the funding requests for
3 each component of the strategic plan and shall be submitted to the
4 Administration no later than February 15 of each year for inclusion
5 in the Mayor's final annual budget proposal. The strategic plan
6 request shall be no more than 0.50% of the current year's General
7 Fund - General Services District annual budget. The Mayor shall
8 include in the annual budget ordinance how each of the items in the
9 City Council Strategic Plan has been addressed.

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11 **Section 2. Effective Date.** This Ordinance shall become
12 effective upon signature by the Mayor or upon becoming effective
13 without the Mayor's signature.

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15 Form Approved:

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17 /s/ Mary E. Staffopoulos

18 Office of General Counsel

19 Legislation prepared by: Paige H. Johnston

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