

LEGISLATIVE FACT SHEET

DATE: **5/18/2020**

BT or RC No: **N/A**

(Administration & City Council Bills)

SPONSOR: **Office of Economic Development**

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: **Office of Economic Development**

Provide Name: **Ed Randolph, Director of Business Development** Contact No: **255-5450**

Email edr@coj.net

PURPOSE: White Paper (Explain why this legislation is necessary. Provide, who, what, when where, how and the impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words – Maximum of 1 page)

Flying W Plastics, Inc., a West Virginia-based manufacturer of plastic piping products, is evaluating the establishment of a new manufacturing facility in Northwest Jacksonville. This would be the company's second manufacturing facility in the U.S. The Jacksonville facility would allow the company to more easily serve new and existing customers in Florida and the rest of the SE U.S. market. The company manufactures piping products for water, gas, sewer and geothermal applications, for various municipal, industrial and residential projects.

The company is evaluating adding 28 new manufacturing jobs in Jacksonville versus another location in the SE U.S. The jobs would be created no later than December 31, 2021. The average wage of the jobs is \$45,429, plus a generous benefit package. The capital investment for the expansion would be approximately \$8 million, to purchase new manufacturing equipment and renovate a building located at 109 Stevens St, in NW Jacksonville. The company will be investing over \$350,000 in exterior infrastructure upgrades, which include bringing the onsite rail spur back on line, and increasing the capacity of the building's electrical system, in conjunction with JEA.

Flying W Plastics, Inc. has stated that City of Jacksonville incentives is a material factor in its decision to renovate an existing building, and start a manufacturing operation in Jacksonville, Florida.

APPROPRIATION: Total Amount Appropriated \$100,000 as follows: List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in the title of the legislation)

Name of Federal Funding Source(s)

From: _____ Amount: _____

To: _____ Amount: _____

Name of State Funding Source(s)

From: _____ Amount: _____

To: _____ Amount: _____

Name of COJ Funding Source(s)

From: Northwest OED Fund – Interest Income Amount: \$100,000

To: Northwest OED Fund – Subsidies & Contributions to Private Org Amount: \$100,000

Name of In-Kind Contributions:

From: _____ Amount: _____

To: _____ Amount: _____

Name & No. of Bond Account(s):

From: _____ Amount: _____

To: _____ Amount: _____

PLAIN LANGUAGE OF APPROPRIATION/FINANCIAL IMPACT/OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be ongoing maintenance and staffing obligation? Per Chapter 122 & 106 regarding funding of anticipated post-construction operation costs. (Minimum of 350 words – maximum of 1 page.)

The City of Jacksonville proposes to provide:

A Business Infrastructure Grant (BIG) in the amount of \$100,000, from the Northwest Jacksonville Economic Development Fund (NWJEDF), to help cover the costs of the various infrastructure improvements to be made to an existing building located at 109 Stevens St., in Northwest Jacksonville.

The total amount of City incentives would be up to: \$100,000, which would be appropriated from the NWJEDF.

ACTION ITEMS: Purpose/Check List. If “Yes” please provide detail by attaching justification and code provisions for each.

ACTION ITEMS:

Emergency? Yes _____ No **X** _____

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes _____ No **X** _____

Explanation: If yes, explanation must include detailed nature of mandate include Statute or Provision.

Fiscal Year Carryover? Yes _____ No **X** _____

Note: If yes, note must include explanation of all-year subfund carryover language.

The Northwest Fund (1Cloud Fund 00117) is an all years fund.

CIP Amendment? Yes ___ No **X** ___

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract/Agreement Approval? Yes **X** ___ No ___

Attachment & Explanation: If yes, attach the Contract/Agreement & provide name of the Department and include contact name and telephone number of the person r that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed/drafted? **OED will provide oversight and administration.**

Related RC/BT? Yes **X** ___ No ___ If yes, attach appropriate RC/BT form(s)

Waiver of Code? Yes ___ No **X** ___

Code Reference: If yes, identify code section(s) in space below & provide detailed explanation (including impacts) within white paper.

Code Exception: Yes ___ No **X** ___

Code Reference: If yes, identify code section(s) in space below & provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances? Yes ___ No **X** ___

Code Reference: If yes, identify related code section(s) and ORD reference number in the space below & provide detailed explanation and any changes necessary within whitepaper.

ACTION ITEMS CONTINUED: Purpose/Check List. If "Yes" please provide detail by attaching justification and code provisions for each.

ACTION ITEMS:

Continuation of Grant? Yes ___ No **X** ___

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant. Are there long-term implications for the General Fund?

Surplus Property Certification? Yes ___ No **X** ___ Attachment: If yes, attach appropriate form(s)

Reporting Requirements? Yes ___ No **X** ___

Explanation: List agencies (including City Council/Auditor) to receive reports and frequency of reports, including when reports are due. Provide name of the Department and include contact name and telephone number of the person responsible for generating.

Director BD: _____
(Signature)

Date: 4/21/2020 _____

Prepared By: _____

Date: 4/21/2020 _____

Director BD:

(Signature)

Date: 4/21/2020

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Bldg., Suite 325

Thru: N/A
(Name, Job Title, Department)

From: Kirk Wendland, Executive Director, Office of Economic Development (OED)
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5455 E-Mail: kwendland@coj.net

Primary Contact: Ed Randolph, Director Business Development
(Name, Job Title, Department)

Phone: 255-5454 E-Mail: edr@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5013 E-Mail: jelsbury@coj.net

COUNCIL MEMBER/INDEPENDENT AGENCY/CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Bldg., Suite 480

Phone: 255-5055 E-Mail: psidman@coj.net

From: N/A
Initiating Council Member/Independent Agency/Constitutional Officer

Phone: _____ E-Mail: _____

Primary Contact: N/A
(Name, Job Title, Department)

Phone: _____ E-Mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

Phone: _____ E-Mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation

Independent Agency Action Item:

Board(s) Action/Resolution? Yes _____ No **X** _____

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED