

City of Jacksonville, Florida
Request for Budget Transfer Form

City Council	Department or Area Responsible for Contract / Compliance / Oversight	N/A	Council District(s)
Reversion of Funds: (if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future	N/A	FY 2025/26
Section of Code Being Waived (if applicable):	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)		
Justification for Waiver	CIP (yes or no): No		

Justification for / Description of Transfer:

Appropriating \$13,478,133 from Operating Reserves to be set aside for public safety uses should the need arise during FY 2025/26.

Net Amount Appropriated and/or Transferred: \$13,478,133.00

CITY COUNCIL

Requesting Council Member:	CM White	CM's District:	CD 12
Requesting Council Member:		CM's District:	
Prepared By:		Ordinance:	

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

* This element of the account string is titled project but it houses both projects and grants.

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$13,478,133.00	00111	191009	389010	000000	00000526	00000	00000000

Total: \$13,478,133.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve - Police and Fire	Contingency	\$13,478,133.00	00111	195030	599100	000000	00000906	00000	00000000

Total: \$13,478,133.00