Introduced by the Council President at the request of the Mayor:

ORDINANCE 2023-763

AN ORDINANCE APPROPRIATING \$231,758.00 IN GRANT FUNDS FROM THE STATE OF FLORIDA DEPARTMENT OF ("FDOT") TRANSPORTATION TO PROVIDE REIMBURSEMENT TO THE CITY OF JACKSONVILLE FOR THE FUNDING OF CONSTRUCTION AND CONSTRUCTION OVERSIGHT OF THE PEDESTRIAN SAFETY IMPROVEMENTS ON PARK STREET AND MARGARET STREET FROM RIVERSIDE AVENUE TO THE INTERSTATE-95 RAMPS (THE 13 "PROJECT"), AS INITIATED BY B.T. 24-012; PURPOSE OF APPROPRIATION; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT 16 THIS APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING 19 20 AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:

23 Section 1. Appropriation. For the 2023-2024 fiscal year, 24 within the City's budget, there is hereby appropriated the indicated 25 sum(s) from the account(s) listed in subsection (a) to the account(s) 26 listed in subsection (b):

27 (B.T. 24-012, attached hereto as **Exhibit 1** and incorporated herein by this reference) 28

- 29 (a) Appropriated from: See B.T. 24-012 30
 - (b) Appropriated to: 31

\$231,758.00

See B.T. 24-012

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\$231,758.00

(c) Explanation of Appropriation:

The funding above represents a grant from the Florida Department of Transportation ("FDOT") for reimbursement of the City's costs related to construction and construction oversight of installation of pedestrian safety improvements on Park Street and Margaret Street from Riverside Avenue to the Interstate-95 ramps including the addition of raised crosswalks, the upgrade of existing crosswalks, and re-timing signal controls (the "Project").

11 Section 2. Purpose. The purpose of the appropriation in Section 1 is to receive and allocate FDOT's funding for the Project. 12 13 A copy of the State of Florida Department of Environmental Protection Standard Grant Agreement between the City of Jacksonville and the 14 15 State of Florida Department of Transportation (Contract Number: G2888) providing the terms and conditions relative to receipt and 16 17 expenditure of the grant funds has been placed On File with the Office of Legislative Services (the "Agreement"). 18

19 Section 3. Capital Improvement Plan Amendment. Ordinance 20 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan 21 (the "CIP") for the City and certain of its independent agencies, is 22 hereby amended to this reallocation of funds from the Prior Projects 23 to the Projects as more fully described in the Project Information 24 Sheet attached hereto as **Exhibit 2** and incorporated herein by this 25 reference. The City Council finds that the deferral of this amendment 26 of the CIP until the next annual budget and CIP review will be 27 detrimental to the best interests of the community because such 2.8 deferral could result in loss of grant funding for the Project.

29 Pursuant to Section 122.605(c), Ordinance Code, enactment of 30 this Ordinance requires the affirmative vote of two-thirds of the 31 City Council members present at the meeting because of the CIP

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amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

5 Section 4. Oversight. The Department of Public Works shall
6 oversee the Project and the Agreement described herein.

7 Section 5. Effective Date. This Ordinance shall become 8 effective upon signature by the Mayor or upon becoming effective 9 without the Mayor's signature.

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11 Form Approved:

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13 /s/ Joelle J. Dillard

14 Office of General Counsel

15 Legislation prepared by: Joelle J. Dillard

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