

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2019-0619

**Introducer/Sponsor(s):** Council Member Salem

**Date of Introduction:** August 27, 2019

**Committee(s) of Reference:** F, R, TEU

**Date of Analysis:** August 27, 2019

**Type of Action:** Appropriation of Funds; Waiver of Ordinance Code

**Bill Summary:** The bill appropriates funds in the sum of \$14,450.54 to the Department of Public Works to purchase a watering trailer. The transfer of these funds will be as follows:

- **From:**
  - **Subfund Title:** Tree Protection & Related Expenditures
  - **Activity/Grant Title:** Tree Protection & Related Expenses
  - **Line Item:** Reserves
  - **Amount:** \$14,450.54
- **To:**
  - **Subfund Title:** Tree Protection & Related Expenditures
  - **Activity/Grant Title:** Tree Protection & Related Expenses
  - **Line Item:** ISA – Fleet Vehicle Replacement
  - **Amount:** \$14,450.54

The bill waives provision of Section 111.760 (Tree 16 Protection and Related Expenses Trust Fund) of the Ordinance Code. The bill authorizes the Mayor to execute the contract to purchase the watering trailer from GEI Works. The Department of Public Works will provide oversight of the project.

**Background Information:** The waiver is necessary because the number of trees planted with Trust Fund monies has greatly increased and the irrigation of the trees planted is critical to their continued survival. In an effort to keep the cost of new plantings down, the Public Works Department may choose a shorter warranty period for newly planted trees, and in drought conditions, supplemental waterings after the warranty period expires may become necessary.

**Policy Impact Area:** Appropriation of funds,

**Fiscal Impact:** The appropriation will lessen the funds available in the Tree Protection & Related Expenses trust fund.

**Analyst:** Baltiero