

**City of Jacksonville, Florida
Request for Budget Transfer Form**

10

Public Works/Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

14
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-DI / Grant Gr-DII

Subfund 331 is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ Yes

Justification for Waiver
No waiver being sought.

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$5,000.00 for reimbursement of the City's participation in the design and project management of Pedestrian Safety Improvements on Park Street / Margaret Street from Riverside Avenue to the I-95 ramps. Reimbursement is to be based on actual time spent on the project.

Total Amount Appropriated: _____ \$5,000.00

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____

CM's District: _____
CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-054

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/31	1/31		
MAR - 9 2020			
2/12/20	2/18/20		
10/31/2020			

MAR - 9 2020

Approved:

Division Chief: Robin Smith, Chief of Engineering and Construction Management
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager
Initiated / Requested By (if other than Department): _____

Date Initiated: 1/24/20
Phone Number: 255-8508

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAR 17 9 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Indexcode	Subobject	Project	Pt- Dtl	Grant	Gt- Dtl
Rev	Grant Capital Improvement Projects	Park Street Pedestrian Improvements	Department of Transportation	\$5,000.00	33101	153104	331491	009160	00000000	00000	00000000	PW/CP31SD541	331491	PW0933	01	PW/C026	20
				Total:	\$5,000.00												

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Indexcode	Subobject	Project	Pt- Dtl	Grant	Gt- Dtl
Exp	Grant Capital Improvement Projects	Park Street Pedestrian Improvements	Engineering&Design	\$5,000.00	33101	153104	565030	009160	00000000	00000	00000000	PW/CP31SD541	06503	PW0933	01	PW/C026	20
				Total:	\$5,000.00												