

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

ORDINANCE 2023-847

AN ORDINANCE APPROPRIATING \$14,490,000, CONSISTING OF \$8,450,000 FROM THE GENERAL FUND MAYOR'S TASK FORCE CONTINGENCY ACCOUNT, \$4,740,000 FROM THE AMERICAN RESCUE PLAN FUND MAYOR'S TASK FORCE CONTINGENCY ACCOUNT, AND \$1,300,000 FROM KHA'S PRETEEN AND TEEN PROGRAMS FOR THE MAYOR'S YOUTH-AT-WORK PARTNERSHIP PROGRAM, TO FUND SEVERAL MAYOR'S TASK FORCE PROGRAMS AND INITIATIVES AS FOLLOWS: (1) \$5,370,000 FOR YOUTH AND FAMILIES WHICH INCLUDES \$1,900,000 TO AFTERSCHOOL AND SUMMER LITERACY PROGRAM EXPANSION, \$1,950,000 TO MULTI-LAYER LITERACY PROGRAM, \$100,000 TO YOUTH ARTISTS PROGRAM, \$170,000 TO YOUTH CIVIC ENGAGEMENT, AND \$1,250,000 TO MAYOR'S YOUTH AT-WORK PARTNERSHIP, (2) \$2,000,000 FOR PROGRAMS FOR THE AMERICAN DREAM TO INCLUDE LOCAL STACK FUNDING FOR ATTAINABLE HOUSING COMMUNITY PARTNERS AND NON PROFITS, (3) \$2,600,000 FOR ADDRESSING HOMELESSNESS WHICH INCLUDES \$2,000,000 TO EMERGENCY RENTAL AND EVICTION PREVENTION, \$200,000 TO HOMELESSNESS DIVERSION/PROBLEM SOLVING PILOT, \$200,000 TO EMERGE+B4NCY HOMELESSNESS RELIEF/NON-CONGREGATE SHELTER, AND \$200,000 TO HOMELESSNESS CONTINUUM OF CARE BONUS MATCH, (4) \$3,120,000 FOR A HEALTHIER JACKSONVILLE WHICH INCLUDES \$250,000 TO INFANT MORTALITY AND MATERNAL HEALTH INITIATIVE, \$70,000 TO PRIMARY CARE AND WRAP AROUND SERVICE ACCESS INITIATIVE, \$430,000 TO PEDIATRIC MENTAL HEALTH SUPPORT, \$2,210,000 TO ELDERLY FOOD INSECURITY RELIEF FUND, AND \$160,000 TO MENTAL HEALTH 'TRAIN THE TRAINER' FUND, (5) \$100,000 FOR ACCESSIBLE DUVAL TO HOST A COMMUNITY OPEN HOUSE FOR NON-PROFITS AS PART OF THE "ACCESSIBLE DUVAL" INITIATIVE, AND (6) \$1,300,000 TO MAYOR'S YOUTH AT WORK PROGRAM; AMENDING THE REVISED SCHEDULE M TO ORDINANCE 2023-511-E; PROVIDING FOR CARRYOVER OF FUNDS THROUGH SEPTEMBER 30, 2025; PROVIDING FOR COMPLIANCE WITH APPLICABLE ARP ACT GRANT FUNDING REQUIREMENTS; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:
- (a) An estimate of direct compliance costs that businesses may reasonably incur;
 - (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
 - (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information the governing body deems useful (if any):