

LEGISLATIVE FACT SHEET

DATE: 04/26/22

BT or RC No: BT 22-077
 (Administration & City Council Bills)

SPONSOR: Public Works
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Robin Smith

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: robinsmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this budget transfer is to move \$857,148.41 from the completed McCoys Creek Remove Bridge - Smith project to two projects within the overall McCoys Creek Restoration project. The currently-ongoing McCoy's Creek Boulevard Closure project is in need of additional funding, and there is money remaining in the Smith Street Bridge Removal project after the completion of the bridge removal. \$350,000 is needed to be transferred to the Boulevard Closure project, and the remaining \$507,148.41 to the McCoy's Creek Channel Improvements project. This is needed to account for the additional grading and the various challenges that arise and have arisen when constructing a large scale capital project in an extremely volatile market. Deferral of this CIP Amendment until the next CIP would be detrimental of the City as it would result in the unnecessary delay of project completion.

APPROPRIATION: Total Amount Appropriated \$857,148.41 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Fundin	From: Long Term Debt Issued	Amount: \$857,148.41
	To: Long Term Debt Issued	Amount: \$857,148.41
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This transfer is transferring debt between projects within the overall McCoys Creek Restoration project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px;">These are all-years funds.</div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**

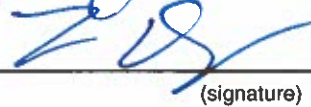
Continuation of Grant? Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification? Attachment: If yes, attach appropriate form(s).

Reporting Requirements? Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:  _____
(signature)

Date: 4/27/22

Prepared By:  _____
(signature)

Date: 4/26/22

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)
Phone: 255-5006 E-mail: rachelz@coj.net

From: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

Initiating Department Representative (Name, Job Title, Department)
Phone: 255-5006 E-mail: rachelz@coj.net

Primary Contact: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

(Name, Job Title, Department)
Phone: 255-5006 E-mail: rachelz@coj.net

CC: Rachel Zimmer, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 255-5055 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Rachel Zimmer , Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED



ONE CITY. ONE JACKSONVILLE

McCoy's Creek Restoration – Boulevard Closure and Channel Improvements

BACKGROUND:

Due to the age of the neighborhood and large scope of the project, the McCoy's Creek Boulevard Closure project has experienced various unforeseen conditions that have required a few change orders to date. Plan revisions at the end of Nixon Street required the construction of a turnaround area and additional drainage infrastructure. Unforeseen conditions encountered during the project include unsuitable material in the footprint of some of the proposed cul-de-sacs, an unknown drainage pipe that needed to be replaced due to structural cracking, and a vehicle found at the bottom of the Broward Pond, among others.



DESCRIPTION OF REQUEST:

A Budget Transfer (BT) is needed to move funds between three accounts within the overall McCoy's Creek Restoration project. The currently-ongoing McCoy's Creek Boulevard Closure project is in need of additional funding, and there is money remaining in the Smith Street Bridge Removal project after the completion of the bridge removal. The only remaining work in that project is regrading, which will now be covered in the Channel Restoration project due to an updated stream design. After funds are transferred to the Boulevard Closure project, the remainder of the Smith Street Bridge Removal funding should be transferred to the upcoming McCoy's Creek Channel Improvements project. This is needed to account for the additional grading and the various challenges that can be expected to arise when constructing a large scale capital project in an extremely volatile market.



BUDGET TRANSFER AMOUNT:

This Budget Transfer request is in the total amount of \$857,148.41 that remains in the Smith Street Bridge Removal account. This will be split into \$350,000.00 for the Boulevard Closure project and \$507,148.41 for the Channel Improvements project.

PROJECT TIMELINE:

Construction of the Boulevard Closure is approximately 80% complete, but the additional funds will be needed to reach the finish line. Project completion is anticipated in the Summer of 2022. The Channel Improvements project is entering the Bidding process and is expected to begin construction in the Summer of 2022.