

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-494**

5 AN ORDINANCE REAPPROPRIATING \$8,026,971.05 IN
6 AMERICAN RESCUE PLAN OF 2021 GRANT FUNDS FROM
7 VARIOUS ACCOUNTS WITHIN THE OTHER FEDERAL, STATE
8 AND LOCAL GRANTS - AMERICAN RESCUE PLAN LOCAL
9 FISCAL RECOVERY FUND INCLUDING (1) \$1,026,971.05
10 FROM OTHER FEDERAL, STATE AND LOCAL GRANTS -
11 AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND
12 - U.S. TREASURY ACCOUNT TO OTHER ACCOUNTS WITHIN
13 THE FUND, AND (2) \$7,000,000.00 TO THE ROOF
14 REPLACEMENT - PAC PROJECT, TO COMPLY WITH
15 AMERICAN RESCUE PLAN TIMING REQUIREMENTS, AS
16 INITIATED BY B.T. 24-125; AMENDING THE 2024-2025
17 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
18 ORDINANCE 2023-505-E TO REFLECT THIS
19 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
20 FOR OVERSIGHT BY THE ENGINEERING AND
21 CONSTRUCTION MANAGEMENT DIVISION OF THE
22 DEPARTMENT OF PUBLIC WORKS; PROVIDING FOR AN
23 EFFECTIVE DATE.

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25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum from the account listed in subsection (a) to the account listed
29 in subsection (b):
30 (B.T. 24-125, attached hereto as **Exhibit 1** and incorporated herein
31 by this reference):

1 (a) Appropriated from:

2 See B.T. 24-125 \$8,026,971.05

3 (b) Appropriated to:

4 See B.T. 24-125 \$8,026,971.05

5 (c) Explanation of Appropriation:

6 The funding above represents a reappropriation of
7 \$8,026,971.05 from the Other Federal, State and Local
8 Grants - American Rescue Plan Local Fiscal Recovery Fund
9 ("Fund") consisting of (1) a transfer of \$1,026,971.05 to
10 accounts within the Fund including JXSF COVID 19 Premium
11 Pay Raises - Shift Differential Account (\$17,131.03), JXSF
12 COVID 19 Premium Pay Raises - Out of Class Pay Account
13 (\$2,340.02), and JXSF COVID 19 Premium Pay One Time
14 Payments - Lump Sum Payment - Pensionable Account
15 (\$1,007,500.00), and (2) an appropriation of \$7,000,000 to
16 the Roof Replacement - PAC project ("CIP Project").

17 **Section 2. Purpose.** The purpose of the appropriation in
18 Section 1 is to transfer funds within the Fund to repurpose unused
19 funds from, and to comply with the timing requirements of, the
20 American Rescue Plan Act of 2021, and to fund the CIP Project to
21 address one-time capital needs of City venues to address critical
22 deferred maintenance needs.

23 **Section 3. Capital Improvement Plan Amendment.** Ordinance
24 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
25 (the "CIP") for the City and certain of its independent agencies, is
26 hereby amended to reflect this appropriation of funds to the Projects,
27 as more fully described in the Project Information Sheets attached
28 hereto as **Exhibit 2** and incorporated herein by this reference. The
29 City Council finds that the deferral of this amendment of the CIP
30 until the next annual budget and CIP review will be detrimental to
31 the best interests of the community because such deferral could result

1 in the City losing valuable grant dollars.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 City Council members present at the meeting because of the CIP
5 amendment set forth in this section. This Ordinance shall constitute
6 an amendment to Ordinance 2023-505-E. In all other respects, the
7 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
8 shall remain unchanged and continue in full force and effect.

9 **Section 4. Oversight.** The Engineering and Construction
10 Management Division of the Department of Public Works shall oversee
11 the CIP Project described herein.

12 **Section 5. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

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17 Form Approved:

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19 /s/ Joelle J. Dillard

20 Office of General Counsel

21 Legislation prepared by: Joelle J. Dillard

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