

Introduced by the Council President at the request of the Mayor and substituted by the Finance Committee and twice amended on the Floor of Council and subsequently four times amended on the Floor of Council:

ORDINANCE 2025-504-E

AN ORDINANCE ESTABLISHING THE CITY OF JACKSONVILLE'S 2025-2026 FISCAL YEAR CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A TABLE OF CONTENTS; APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR THE CITY OF JACKSONVILLE; PROVIDING FOR CERTAIN CITY GRANTS TO NON-GOVERNMENTAL ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE CODE*; ESTABLISHING CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL FUND/GSD FUNDING FOR SALARIES AND BENEFITS; ESTABLISHING THE EMPLOYEE CAP; PROVIDING POSITION ALLOCATIONS AND TEMPORARY HOURS; ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE 2025-2026 FISCAL YEAR; PROVIDING FOR THE ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND; PROVIDING THE SEPTIC TANK FAILURE SCHEDULE PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM IMPROVEMENT PROGRAM), *ORDINANCE CODE*; ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM BUDGET; PROVIDING FOR DECLARATION OF INTENT TO

1 REIMBURSE; PROVIDING GENERAL EXECUTION
2 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING
3 BUDGETS FOR THE 2025-2026 FISCAL YEAR FOR JEA,
4 THE JACKSONVILLE AVIATION AUTHORITY, THE
5 JACKSONVILLE PORT AUTHORITY, THE POLICE AND FIRE
6 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE
7 AUTHORITY, AND THE DOWNTOWN VISION BUSINESS
8 IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF
9 NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL
10 RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS
11 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING
12 BEFORE THE CITY COUNCIL FINANCE COMMITTEE;
13 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR
14 CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE
15 RESTRICTIONS; PROVIDING FOR PENSION
16 CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD
17 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND
18 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING
19 FOR WAIVER OF ORDINANCE 2000-1079-E, AS AMENDED
20 BY ORDINANCE 2001-795-E, AND RELATED EXHIBITS,
21 TO ALLOW FUNDS RECEIVED FOR CERTAIN LOAN
22 REPAYMENTS OF VCP-LYNCH, LTD. TO BE DEPOSITED
23 INTO THE NORTHEAST TAX INCREMENT DISTRICT -
24 USD1C, FUND 10801; PROVIDING FOR WAIVER OF
25 SECTION 715.208 (ANNUAL ADOPTION PROCEDURES),
26 *ORDINANCE CODE*, AS TO THE REQUIREMENT OF A
27 PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC
28 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A
29 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION
30 106.203(B), *ORDINANCE CODE*, REGARDING FOOD AND

1 BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON
2 PAYMENTS TO JACKSONVILLE AREA LEGAL AID;
3 PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR
4 TIME, EQUIPMENT, MATERIAL AND PERSONNEL;
5 PROVIDING FOR PAYMENT BY THE CITY OF
6 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE
7 AMOUNT NOT-TO-EXCEED \$56,000,000 FOR INDIGENT
8 CARE FOR FISCAL YEAR 2025-2026; PROVIDING FOR
9 TRANSMITTAL OF COMMUNITY REDEVELOPMENT AREA
10 BOARD RESOLUTIONS TO THE CHIEF ADMINISTRATIVE
11 OFFICER FOR THE CITY; PROVIDING FOR A FISCAL
12 YEAR 2025-2026 RECAPTURE REVIEW FOR
13 CONTRIBUTIONS TO FUNDS WITH NEGATIVE CASH
14 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS
15 FROM PUBLIC BUILDINGS; APPROVING AGREEMENTS
16 BETWEEN THE CITY OF JACKSONVILLE OFFICE OF
17 GENERAL COUNSEL AND CONFLICT COUNSEL FOR THE
18 JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN
19 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS
20 CENTER, INC. AGREEMENT; PROVIDING A LIST OF
21 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;
22 AUTHORIZING AN AMENDMENT TO THE CAPITAL
23 MAINTENANCE AND CAPITAL IMPROVEMENTS COSTS
24 DISBURSEMENT AGREEMENT WITH SHANDS JACKSONVILLE
25 MEDICAL CENTER, INC.; AUTHORIZING AN AMENDMENT
26 TO THE CAPITAL MAINTENANCE AND CAPITAL
27 IMPROVEMENTS COSTS DISBURSEMENT AGREEMENT WITH
28 THE JACKSONVILLE ZOOLOGICAL SOCIETY, INC.;
29 AUTHORIZING AN AMENDMENT TO THE CITY FUNDING
30 AGREEMENT WITH THE VESTCOR FAMILY FOUNDATION,

1 INC.; AMENDING THE BETTER JACKSONVILLE PLAN WORK
2 PROGRAM; PROVIDING \$250,000 TO UNITED WAY OF
3 NORTHEAST FLORIDA, INC. FOR THE 2-1-1 PROGRAM,
4 AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
5 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
6 A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
7 AND DISCLOSURES), *ORDINANCE CODE*, AND
8 DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE
9 DIVISION TO OVERSEE THE PROJECT; PROVIDING
10 \$400,000 TO I.M. SULZBACHER CENTER FOR THE
11 HOMELESS, INC. FOR THE URBAN REST STOP PROGRAM,
12 AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
13 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
14 A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
15 AND DISCLOSURES), *ORDINANCE CODE*, AND
16 DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE
17 DIVISION TO OVERSEE THE PROJECT; PROVIDING
18 \$200,000 TO VOLUNTEERS IN MEDICINE JACKSONVILLE,
19 INC. FOR THE WEST JACKSONVILLE CLINIC,
20 AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
21 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
22 A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
23 AND DISCLOSURES), *ORDINANCE CODE*, AND
24 DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE
25 DIVISION TO OVERSEE THE PROJECT; PROVIDING
26 \$200,000 TO UNITED WAY OF NORTHEAST FLORIDA,
27 INC. FOR THE 9-8-8 SUICIDE AND CRISIS LIFELINE
28 PROGRAM, AUTHORIZING DIRECT CONTRACTING,
29 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
30 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD

1 PROCESS; WAIVER AND DISCLOSURES), *ORDINANCE*
2 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT
3 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;
4 PROVIDING \$447,500 TO I.M. SULZBACHER CENTER FOR
5 THE HOMELESS, INC. FOR THE MENTAL HEALTH
6 OFFENDER PROGRAM, AUTHORIZING DIRECT
7 CONTRACTING, WAIVING SECTION 118.107
8 (NONPROFITS TO RECEIVE FUNDING THROUGH A
9 COMPETITIVE EVALUATED AWARD PROCESS; WAIVER AND
10 DISCLOSURES), *ORDINANCE CODE*, AND DESIGNATING
11 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
12 OVERSEE THE PROJECT; PROVIDING \$3,500,000 TO
13 FLORIDA STATE COLLEGE AT JACKSONVILLE FOR THE
14 FIRE ACADEMY OF THE SOUTH BURN BUILDING PROJECT,
15 AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
16 110.112 (ADVANCE OF CITY FUNDS; PROHIBITION
17 AGAINST), *ORDINANCE CODE*, WAIVING SECTION
18 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
19 A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
20 AND DISCLOSURES), *ORDINANCE CODE*, AND
21 DESIGNATING THE JACKSONVILLE FIRE AND RESCUE
22 DEPARTMENT TO OVERSEE THE PROJECT; PROVIDING
23 \$500,000 TO WE CARE JACKSONVILLE, INC. FOR THE
24 JAXCARECONNECT PROGRAM (DUVAL COUNTY SAFETY NET
25 COLLABORATION), AUTHORIZING DIRECT CONTRACTING,
26 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
27 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
28 PROCESS; WAIVER AND DISCLOSURES), *ORDINANCE*
29 *CODE*, WAIVING THE CONFLICTING PROVISIONS OF
30 SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC

SERVICE GRANTS), *ORDINANCE CODE*, AND DESIGNATING
THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO
OVERSEE THE PROJECT; PROVIDING \$166,666.66 TO
AGAPE COMMUNITY HEALTH CENTER, INC. FOR THE
INTERPRETATIVE SERVICES PROGRAM (DUVAL COUNTY
SAFETY NET COLLABORATION), AUTHORIZING DIRECT
CONTRACTING, WAIVING SECTION 118.107
(NONPROFITS TO RECEIVE FUNDING THROUGH A
COMPETITIVE EVALUATED AWARD PROCESS; WAIVER AND
DISCLOSURES), *ORDINANCE CODE*, WAIVING THE
CONFLICTING PROVISIONS OF SECTION 118.805
(ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE
GRANTS AND CONTRACT COMPLIANCE DIVISION TO
OVERSEE THE PROJECT; PROVIDING \$166,666.67 TO
WESTJAX OUTREACH, INC. D/B/A COMMUNITY HEALTH
OUTREACH, INC. FOR THE DUVAL COUNTY SAFETY NET
COLLABORATION PROGRAM (JAXCARECONNECT),
AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
AND DISCLOSURES), *ORDINANCE CODE*, WAIVING THE
CONFLICTING PROVISIONS OF SECTION 118.805
(ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE
GRANTS AND CONTRACT COMPLIANCE DIVISION TO
OVERSEE THE PROJECT; PROVIDING \$166,666.66 TO
MUSLIM AMERICAN SOCIAL SERVICES, INC. FOR THE
MASS UNIFIED HEALTH SERVICES PROGRAM (DUVAL
COUNTY SAFETY NET COLLABORATION), AUTHORIZING

1 DIRECT CONTRACTING, WAIVING SECTION 118.107
2 (NONPROFITS TO RECEIVE FUNDING THROUGH A
3 COMPETITIVE EVALUATED AWARD PROCESS; WAIVER AND
4 DISCLOSURES), *ORDINANCE CODE*, WAIVING THE
5 CONFLICTING PROVISIONS OF SECTION 118.805
6 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
7 GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE
8 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
9 OVERSEE THE PROJECT; PROVIDING \$166,666.66 TO
10 MISSION HOUSE, INC. FOR THE MISSION HOUSE CLINIC
11 PROGRAM (DUVAL COUNTY SAFETY NET COLLABORATION),
12 AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
13 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
14 A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
15 AND DISCLOSURES), *ORDINANCE CODE*, WAIVING THE
16 CONFLICTING PROVISIONS OF SECTION 118.805
17 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
18 GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE
19 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
20 OVERSEE THE PROJECT; PROVIDING \$166,223.52 TO
21 I.M. SULZBACHER CENTER FOR THE HOMELESS, INC.
22 FOR THE DUVAL COUNTY SAFETY NET COLLABORATION
23 PROGRAM, AUTHORIZING DIRECT CONTRACTING,
24 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
25 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
26 PROCESS; WAIVER AND DISCLOSURES), *ORDINANCE*
27 *CODE*, WAIVING THE CONFLICTING PROVISIONS OF
28 SECTION 118.805 (ELIGIBILITY TO APPLY FOR PUBLIC
29 SERVICE GRANTS), *ORDINANCE CODE*, AND DESIGNATING
30 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO

1 OVERSEE THE PROJECT; PROVIDING \$166,666.66 TO
2 VOLUNTEERS IN MEDICINE JACKSONVILLE, INC. FOR
3 THE DUVAL COUNTY SAFETY NET COLLABORATION
4 PROGRAM (JAXCARECONNECT), AUTHORIZING DIRECT
5 CONTRACTING, WAIVING SECTION 118.107
6 (NONPROFITS TO RECEIVE FUNDING THROUGH A
7 COMPETITIVE EVALUATED AWARD PROCESS; WAIVER AND
8 DISCLOSURES), *ORDINANCE CODE*, WAIVING THE
9 CONFLICTING PROVISIONS OF SECTION 118.805
10 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
11 GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE
12 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
13 OVERSEE THE PROJECT; PROVIDING \$250,000 TO
14 JACKSONVILLE AREA LEGAL AID, INC. IN ADDITION TO
15 DISBURSEMENT OF FUNDS PURSUANT TO THE LEGAL
16 MANDATES IN SECTION 29.008(3)(A) AND SECTION
17 939.185(1)(A), *FLORIDA STATUTES*, AND SECTION
18 634.102(C)(2), *ORDINANCE CODE*, APPROVAL AND
19 AUTHORIZATION TO EXECUTE AGREEMENT, WAIVING
20 CONFLICTING PROVISIONS OF SECTION 118.805
21 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE
22 GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE
23 GRANTS AND CONTRACT COMPLIANCE DIVISION TO
24 OVERSEE THE PROJECT; PROVIDING \$500,000 TO THE
25 MUSEUM OF CONTEMPORARY ART JACKSONVILLE FOR THE
26 SCULPTURE ACQUISITION (*JACKSONVILLE STACKED*
27 *STARS* BY FRANK STELLA) PROJECT, AUTHORIZING
28 DIRECT CONTRACTING, WAIVING SECTION 118.107
29 (NONPROFITS TO RECEIVE FUNDING THROUGH A
30 COMPETITIVE EVALUATED AWARD PROCESS; WAIVER AND

1 DISCLOSURES), *ORDINANCE CODE*, WAIVING
2 CONFLICTING PROVISION OF SECTION 118.602
3 (RESPONSIBILITY), *ORDINANCE CODE*, AND
4 DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE
5 DIVISION TO OVERSEE THE PROJECT; PROVIDING
6 \$200,000 TO THE JACKSONVILLE HISTORICAL SOCIETY,
7 INC. FOR THE OLD ST. LUKE'S HOSPITAL RESTORATION
8 PROJECT, AUTHORIZING DIRECT CONTRACTING,
9 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
10 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
11 PROCESS; WAIVER AND DISCLOSURES), *ORDINANCE*
12 *CODE*, AND DESIGNATING THE PUBLIC WORKS
13 DEPARTMENT TO OVERSEE THE PROJECT; PROVIDING
14 \$121,724 TO AGAPE COMMUNITY HEALTH CENTER, INC.
15 FOR INTEGRATED AND ACCESSIBLE PRIMARY AND
16 BEHAVIORAL (CHARITY) HEALTH CARE SERVICES,
17 AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
18 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
19 A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
20 AND DISCLOSURES), *ORDINANCE CODE*, AND
21 DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE
22 DIVISION TO OVERSEE THE PROJECT; PROVIDING UP TO
23 \$591,738 TO I.M. SULZBACHER CENTER FOR THE
24 HOMELESS, INC. FOR CHARITY CARE HEALTH SERVICES,
25 AUTHORIZING EXECUTION OF A LETTER OF AGREEMENT
26 WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE
27 ADMINISTRATION ("AHCA") AND A FUNDING AGREEMENT
28 BETWEEN THE CITY AND I.M. SULZBACHER CENTER FOR
29 THE HOMELESS, INC. ("SULZBACHER"), ALLOWING UP
30 TO \$591,738 OF CITY FUNDS TO BE REMITTED TO AHCA

1 FOR SULZBACHER PROGRAMS, AND DESIGNATING THE
2 SOCIAL SERVICES DIVISION TO OVERSEE THE PROJECT;
3 PROVIDING UP TO \$2,228,632 TO MENTAL HEALTH
4 RESOURCE CENTER, INC. FOR MENTAL HEALTH RESOURCE
5 CENTER, INC. PROGRAMS, AUTHORIZING EXECUTION OF
6 A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA
7 AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA")
8 AND A FUNDING AGREEMENT BETWEEN THE CITY AND
9 MENTAL HEALTH RESOURCE CENTER ("MHRC"), ALLOWING
10 UP TO \$2,228,632 OF CITY FUNDS TO BE REMITTED TO
11 AHCA FOR MHRC PROGRAMS, AND DESIGNATING THE
12 SOCIAL SERVICES DIVISION TO OVERSEE THE PROJECT;
13 APPROVAL AND AUTHORIZATION TO EXECUTE A PUBLIC
14 EMERGENCY MEDICAL TRANSPORTATION LETTER OF
15 AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR
16 HEALTH CARE ADMINISTRATION ("AHCA") FOR THE
17 SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID
18 MANAGED CARE PATIENTS; PROVIDING \$506,003.52 TO
19 TRINITY RESCUE MISSION, INC. FOR HOMELESS
20 SHELTER BEDS, AUTHORIZING DIRECT CONTRACTING,
21 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE
22 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD
23 PROCESS; WAIVER AND DISCLOSURES), *ORDINANCE*
24 *CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND
25 RESCUE DEPARTMENT TO OVERSEE THE PROJECT;
26 PROVIDING \$299,002.08 TO CITY RESCUE MISSION,
27 INC. FOR HOMELESS SHELTER BEDS, AUTHORIZING
28 DIRECT CONTRACTING, WAIVING SECTION 118.107
29 (NONPROFITS TO RECEIVE FUNDING THROUGH A
30 COMPETITIVE EVALUATED AWARD PROCESS; WAIVER AND

DISCLOSURES), *ORDINANCE CODE*, AND DESIGNATING
THE JACKSONVILLE FIRE AND RESCUE DEPARTMENT TO
OVERSEE THE PROJECT; PROVIDING \$560,003.20 TO
THE SALVATION ARMY FOR HOMELESS SHELTER BEDS,
AUTHORIZING DIRECT CONTRACTING, WAIVING SECTION
118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
A COMPETITIVE EVALUATED AWARD PROCESS; WAIVER
AND DISCLOSURES), *ORDINANCE CODE*, AND
DESIGNATING THE JACKSONVILLE FIRE AND RESCUE
DEPARTMENT TO OVERSEE THE PROJECT; PROVIDING
\$100,000 TO THE POLLOCK GROUP, LLC FOR THE
FLORIDA BLACK EXCELLENCE FESTIVAL;; AUTHORIZING
DIRECT CONTRACTING, AND DESIGNATING THE GRANTS
AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE
PROJECT; PROVIDING \$200,000 TO THE JACKSONVILLE
FRATERNAL ORDER OF POLICE FOUNDATION, INC. FOR
VARIOUS PROGRAMS AND SERVICES, AUTHORIZING
DIRECT CONTRACTING, WAIVING SECTION 118.107
(NONPROFITS TO RECEIVE FUNDING THROUGH A
COMPETITIVE EVALUATED AWARD PROCESS; WAIVER AND
DISCLOSURES), *ORDINANCE CODE*, WAIVING
SUBSECTION 118.301(A)(3)(III) (EXPENDITURE OF
APPROPRIATED FUNDS), *ORDINANCE CODE*, AND
DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE
DIVISION TO OVERSEE THE PROJECT; PROVIDING
\$80,000 TO YELLOW DOG MEDIA, D/B/A WANDER MEDIA
COMPANY, FOR PROFESSIONAL AND CONTRACTUAL
SERVICES, AUTHORIZING AN AMENDMENT TO THE
AGREEMENT ORIGINALLY APPROVED AND AUTHORIZED BY
ORDINANCE 2024-298-E, DESIGNATING THE COUNCIL

SECRETARY/DIRECTOR TO OVERSEE THE PROJECT;
APPROPRIATING FUNDS AND ADOPTING BUDGETS FOR THE
2025-2026 FISCAL YEAR FOR THE COMMUNITY
REDEVELOPMENT AGENCY BUDGETS (RENEW ARLINGTON,
KINGSOUTEL CROSSING, AND DIA COMMUNITY
REDEVELOPMENT AGENCIES); APPROPRIATING FUNDS
AND ADOPTING THE BUDGET FOR THE 2025-2026 FISCAL
YEAR FOR THE TOURIST DEVELOPMENT COUNCIL;
INCORPORATING SCHEDULES; PROVIDING FOR
SEVERABILITY; PROVIDING FOR RECONCILIATION OF
SCHEDULES, TEXT, CODIFICATION, JOURNAL ENTRIES,
ETC.; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

TABLE OF CONTENTS

<u>Section:</u>	<u>Subject:</u>	<u>Page:</u>
Part I. City of Jacksonville		23
Section 1.1	Estimated Revenues; Appropriations.	23
Section 1.2	Restricted Application of Revenues to Fund Appropriations.	24
Section 1.3	Special Provisions.	24
Section 1.4	Employees Authorized; Allocation.	28
Section 1.5	Temporary Employee Hours; Allocation.	28
Section 1.6	Capital Improvement Plan Budget.	29
Section 1.7	All Years Budget City Debt Management Fund.	29
Section 1.8	Septic Tanks.	29
Section 1.9	IT Systems Development Program Budget.	29
Section 1.10	Declaration of Intent to Reimburse.	29
Section 1.11	General Execution Authority.	30
Part II. JEA..		30

1	Section 2.1	Estimated Revenues; Appropriations	30
2	Section 2.2	Allocations, Allotments and Transfers	31
3	Part III. Jacksonville Aviation Authority.....		32
4	Section 3.1	Estimated Revenues; Appropriations	32
5	Section 3.2	Allocations, Allotments and Transfers	33
6	Part IV. Jacksonville Port Authority		33
7	Section 4.1	Estimated Revenues; Appropriations	33
8	Section 4.2	Allocations, Allotments and Transfers	34
9	Part V. [Intentionally Omitted]		35
10	Part VI. Police and Fire Pension Fund		35
11	Section 6.1	Estimated Revenues; Appropriations	35
12	Section 6.2	Allocations, Allotments and Transfers	35
13	Part VII. Jacksonville Housing Finance Authority.....		36
14	Section 7.1	Estimated Revenues; Appropriations	36
15	Section 7.2	Allocations, Allotments and Transfers	36
16	Part VIII. Downtown Vision Business Improvement District.....		37
17	Section 8.1	Estimated Revenues; Appropriations	37
18	Section 8.2	Allocations, Allotments and Transfers	37
19	Section 8.3	Approval of Non-ad Valorem Assessment Roll as the	
20		Annual Rate Ordinance	38
21	Section 8.4	Annual Public Hearing Before the City Council Finance	
22		Committee	38
23	Part IX. General Provisions		38
24	Section 9.1	Budget Restrictions	38
25	Section 9.2	Capital Projects	38
26	Section 9.3	Auto Allowance Restrictions	39
27	Section 9.4	Pension Contributions	39
28	Section 9.5	Approval of Non-ad Valorem Assessment for Stormwater	
29		Management Service	40
30	Section 9.6	Annual Public Hearing Before the City Council	

1	Regarding Approval of Non-ad Valorem Assessment for	
2	Stormwater Management Service	40
3	PART X. Waivers	40
4	Section 10.1 Waiver of Ordinance 2000-1079-E, as Amended by	
5	Ordinance 2001-795-E	40
6	Section 10.2 Waiver of Section 715.208 (Annual Adoption	
7	Procedures), <i>Ordinance Code</i>	41
8	Part XI. Miscellaneous Provisions	41
9	Section 11.1 Public Works Charge Back Limitations	41
10	Section 11.2 Food and Beverage Appropriation Pursuant to Section	
11	106.203(b), <i>Ordinance Code</i>	41
12	Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.	
13		41
14	Section 11.4 Proviso Regarding Expenditures of Stormwater Fee for	
15	Time, Equipment, Material and Personnel	42
16	Section 11.5 Proviso Regarding Shands Jacksonville Indigent Care	
17	Appropriation	42
18	Section 11.6 CRA Resolutions	43
19	Section 11.7 2025-2026 Fiscal Year Recapture Review for	
20	Contribution to Funds with Negative Cash Balances.	
21		43
22	Section 11.8 Emergency Funds from Public Buildings	43
23	Section 11.9 [Intentionally Omitted]	43
24	Section 11.10 Agreements Between the City of Jacksonville Office	
25	of General Counsel and Conflict Counsel for the	
26	Jacksonville Sheriff's Office	43
27	Section 11.11 Florida Theatre Performing Arts Center, Inc.	
28	(\$2,500,000) Authorizing an Amendment to Contract No.	
29	10466-01	44
30	Section 11.12 Veterans Memorial Arena Trust Fund Recipients. ..	44

1	Section 11.13	Shands Jacksonville Medical Center, Inc.	
2		(\$24,000,000) Authorizing an Amendment to Contract	
3		No. 7211-29	44
4	Section 11.14	The Jacksonville Zoological Society, Inc.	
5		(\$4,000,000) Authorizing an Amendment to Contract No.	
6		7182-32	45
7	Section 11.15	The Vestcor Family Foundation, Inc. (\$300,000)	
8		Authorizing an Amendment to City Funding Agreement	
9		Originally Approved and Authorized by Ordinance 2023-	
10		504-E	45
11	Section 11.16	Amending the Better Jacksonville Plan Work Program.	
12			46
13	Part XII. Direct Contracts		46
14	Section 12.1	United Way of Northeast Florida, Inc. - 2-1-1 Program	
15		(\$250,000); Authorizing Direct Contracting; Waiving	
16		Section 118.107 (Nonprofits to receive funding	
17		through a competitive evaluated award process; waiver	
18		and disclosures), <i>Ordinance Code</i> ; Designating the	
19		Grants and Contract Compliance Division to Oversee	
20		Project	46
21	Section 12.2	[Intentionally Omitted]	47
22	Section 12.3	I.M. Sulzbacher Center for the Homeless, Inc. - Urban	
23		Rest Stop Program (\$400,000); Authorizing Direct	
24		Contracting; Waiving Section 118.107 (Nonprofits to	
25		receive funding through a competitive evaluated award	
26		process; waiver and disclosures), <i>Ordinance Code</i> ;	
27		Designating the Grants and Contract Compliance	
28		Division to Oversee Project.	47
29	Section 12.4	Volunteers in Medicine Jacksonville, Inc. - West	
30		Jacksonville Clinic (\$200,000); Authorizing Direct	

1	Contracting; Waiving Section 118.107 (Nonprofits to	
2	receive funding through a competitive evaluated award	
3	process; waiver and disclosures), <i>Ordinance Code</i> ;	
4	Designating the Grants and Contract Compliance	
5	Division to Oversee Project	48
6	Section 12.5 United Way of Northeast Florida, Inc. - 9-8-8 Suicide	
7	& Crisis Lifeline Program (\$200,000); Authorizing	
8	Direct Contracting; Waiving Section 118.107	
9	(Nonprofits to receive funding through a competitive	
10	evaluated award process; waiver and disclosures),	
11	<i>Ordinance Code</i> ; Designating the Grants and Contract	
12	Compliance Division to Oversee Project	49
13	Section 12.6 I.M. Sulzbacher Center for the Homeless, Inc. -	
14	Mental Health Offender Program (\$447,500);	
15	Authorizing Direct Contracting; Waiving Section	
16	118.107 (Nonprofits to receive funding through a	
17	competitive evaluated award process; waiver and	
18	disclosures), <i>Ordinance Code</i> ; Designating the Grants	
19	and Contract Compliance Division to Oversee	
20	Project... ..	50
21	Section 12.7 [Intentionally Omitted]	51
22	Section 12.8 [Intentionally Omitted]	51
23	Section 12.9 [Intentionally Omitted]	51
24	Section 12.10 [Intentionally Omitted]	51
25	Section 12.11 [Intentionally Omitted]	51
26	Section 12.12 [Intentionally Omitted]	51
27	Section 12.13 [Intentionally Omitted]	51
28	Section 12.14 [Intentionally Omitted]	52
29	Section 12.15 [Intentionally Omitted]	52
30	Section 12.16 [Intentionally Omitted]	52

Section 12.17 Florida State College at Jacksonville - Fire Academy
of the South Burn Building Project (\$3,500,000);
Authorizing Direct Contracting; Waiving Section
110.112 (Advance of City funds; prohibition against),
Ordinance Code; Waiving Section 118.107 (Nonprofits
to receive funding through a competitive evaluated
award process; waiver and disclosures), *Ordinance*
Code; Waiving Subsection 118.201(f) (7) (Release of
appropriations), *Ordinance Code*; Designating the
Jacksonville Fire and Rescue Department to Oversee
Project 52

Section 12.18 We Care Jacksonville, Inc. - JaxCareConnect Program
(Duval County Safety Net Collaboration) (\$500,000);
Authorizing Direct Contracting; Waiving Section
118.107 (Nonprofits to receive funding through a
competitive evaluated award process; waiver and
disclosures), *Ordinance Code*; Waiving Conflicting
Provisions of Section 118.805 (Eligibility to Apply
for Public Service Grants), *Ordinance Code*;
Designating the Grants and Contract Compliance
Division to Oversee Project 53

Section 12.19 Agape Community Health Center, Inc. - Interpretive
Services Program (\$166,666.66); Authorizing Direct
Contracting; Waiving Section 118.107 (Nonprofits to
receive funding through a competitive evaluated award
process; waiver and disclosures), *Ordinance Code*;
Waiving Conflicting Provisions of Section 118.805
(Eligibility to Apply for Public Service Grants),
Ordinance Code; Designating the Grants and Contract
Compliance Division to Oversee Project 54

1 Section 12.20 WestJax Outreach, Inc. d/b/a Community Health
2 Outreach - Duval County Safety Net Collaboration
3 Program (JaxCareConnect) (\$166,666.67); Authorizing
4 Direct Contracting; Waiving Section 118.107
5 (Nonprofits to receive funding through a competitive
6 evaluated award process; waiver and disclosures),
7 *Ordinance Code*; Waiving Conflicting Provisions of
8 Section 118.805 (Eligibility to Apply for Public
9 Service Grants), *Ordinance Code*; Designating the
10 Grants and Contract Compliance Division to Oversee
11 Project 56

12 Section 12.21 Muslim American Social Services, Inc. - MASS Unified
13 Health Services Program (Duval County Safety Net
14 Collaboration) (\$166,666.66); Authorizing Direct
15 Contracting; Waiving Section 118.107 (Nonprofits to
16 receive funding through a competitive evaluated award
17 process; waiver and disclosures), *Ordinance Code*;
18 Waiving Conflicting Provisions of Section 118.805
19 (Eligibility to Apply for Public Service Grants),
20 *Ordinance Code*; Designating the Grants and Contract
21 Compliance Division to Oversee Project 57

22 Section 12.22 Mission House, Inc. - Mission House Clinic Program
23 (Duval County Safety Net Collaboration)
24 (\$166,666.66); Authorizing Direct Contracting;
25 Waiving Section 118.107 (Nonprofits to receive
26 funding through a competitive evaluated award
27 process; waiver and disclosures), *Ordinance Code*;
28 Waiving Conflicting Provisions of Section 118.805
29 (Eligibility to Apply for Public Service Grants),
30 *Ordinance Code*; Designating the Grants and Contract

1		Compliance Division to Oversee Project 58
2	Section 12.23	I.M. Sulzbacher Center for the Homeless, Inc. - Duval
3		County Safety Net Collaboration Program
4		(\$166,223.52); Authorizing Direct Contracting;
5		Waiving Section 118.107 (Nonprofits to receive
6		funding through a competitive evaluated award
7		process; waiver and disclosures), <i>Ordinance Code</i> ;
8		Waiving Conflicting Provisions of Section 118.805
9		(Eligibility to Apply for Public Service Grants),
10		<i>Ordinance Code</i> ; Designating the Grants and Contract
11		Compliance Division to Oversee Project 60
12	Section 12.24	Volunteers in Medicine Jacksonville, Inc. - Duval
13		County Safety Net Collaboration Program
14		(JaxCareConnect) (\$166,666.66); Authorizing Direct
15		Contracting; Waiving Section 118.107 (Nonprofits to
16		receive funding through a competitive evaluated award
17		process; waiver and disclosures), <i>Ordinance Code</i> ;
18		Waiving Conflicting Provisions of Section 118.805
19		(Eligibility to Apply for Public Service Grants),
20		<i>Ordinance Code</i> ; Designating the Grants and Contract
21		Compliance Division to Oversee Project 61
22	Section 12.25	[Intentionally Omitted] 63
23	Section 12.26	Jacksonville Area Legal Aid, Inc. - Civil Legal
24		Services (Article V) Program; Approval and
25		Authorization to Execute Agreement; Waiving
26		Conflicting Provisions of Section 118.805
27		(Eligibility to apply for public service grants),
28		<i>Ordinance Code</i> ; Designating the Grants and Contract
29		Compliance Division to Oversee the Project 63
30	Section 12.27	Museum of Contemporary Art Jacksonville - Sculpture

1		Acquisition (<i>Jacksonville Stacked Stars</i> by Frank	
2		Stella) Project (\$500,000); Authorizing Direct	
3		Contracting; Waiving Section 118.107 (Nonprofits to	
4		receive funding through a competitive evaluated award	
5		process; waiver and disclosures), <i>Ordinance Code</i> ;	
6		Waiving Conflicting Provision of Section 118.602	
7		(Responsibility), <i>Ordinance Code</i> ; Designating the	
8		Grants and Contract Compliance Division to Oversee	
9		Project	64
10	Section 12.28	[Intentionally Omitted]	65
11	Section 12.29	[Intentionally Omitted]	65
12	Section 12.30	[Intentionally Omitted]	65
13	Section 12.31	[Intentionally Omitted]	65
14	Section 12.32	The Jacksonville Historical Society, Inc. - Old St.	
15		Luke's Hospital Restoration Project (\$200,000);	
16		Authorizing Direct Contracting; Waiving Section	
17		118.107 (Nonprofits to receive funding through a	
18		competitive evaluated award process; waiver and	
19		disclosures), <i>Ordinance Code</i> ; Designating the Public	
20		Works Department to Oversee Project	65
21	Section 12.33	Agape Community Health Center, Inc. - Integrated and	
22		Accessible Primary and Behavioral Health Care	
23		Services (\$121,724); Authorizing Direct Contracting;	
24		Waiving Section 118.107 (Nonprofits to receive	
25		funding through a competitive evaluated award	
26		process; waiver and disclosures), <i>Ordinance Code</i> ;	
27		Designating the Grants and Contract Compliance	
28		Division to Oversee Project	66
29	Section 12.34	I.M. Sulzbacher Center for the Homeless, Inc.	
30		("Sulzbacher") for Charity Care Health Services;	

1 Authorizing Execution of a Letter of Agreement with
2 the State of Florida Agency for Health Care
3 Administration ("AHCA") and a Funding Agreement
4 between the City and Sulzbacher; Allowing up to
5 \$591,738 of City Funds to be Remitted to AHCA for
6 Sulzbacher Programs; Designating the Social Services
7 Division to Oversee Project 67
8 Section 12.35 Mental Health Resource Center, Inc. ("MHRC");
9 Authorizing Execution of a Letter of Agreement with
10 the State of Florida Agency for Health Care
11 Administration ("AHCA") and a Funding Agreement
12 between the City and MHRC; Allowing up to \$2,228,632
13 of City Funds to be Remitted to AHCA for MHRC
14 Programs; Designating the Social Services Division
15 and to Oversee Project 68
16 Section 12.36 Approval and Authorization to Execute Public
17 Emergency Medical Transportation Letter of
18 Agreement. 69
19 Section 12.37 Trinity Rescue Mission, Inc. - Homeless Shelter Beds
20 (\$506,003.52); Authorizing Direct Contracting;
21 Waiving Section 118.107 (Nonprofits to receive
22 funding through a competitive evaluated award
23 process; waiver and disclosures), *Ordinance Code*;
24 Designating the Jacksonville Fire and Rescue
25 Department to Oversee Project 70
26 Section 12.38 City Rescue Mission, Inc. - Homeless Shelter Beds
27 (\$299,002.08); Authorizing Direct Contracting;
28 Waiving Section 118.107 (Nonprofits to receive
29 funding through a competitive evaluated award
30 process; waiver and disclosures), *Ordinance Code*;

1		Designating the Jacksonville Fire and Rescue	
2		Department to Oversee Project	71
3	Section 12.39	The Salvation Army - Homeless Shelter Beds	
4		(\$560,003.20); Authorizing Direct Contracting;	
5		Waiving Section 118.107 (Nonprofits to receive	
6		funding through a competitive evaluated award	
7		process; waiver and disclosures), <i>Ordinance Code</i> ;	
8		Designating the Jacksonville Fire and Rescue	
9		Department to Oversee Project	72
10	Section 12.40	The Pollock Group, LLC - Florida Black Excellence	
11		Festival (\$100,000); Authorizing Direct Contracting;	
12		Designating the Grants and Contract Compliance	
13		Division to Oversee Project	73
14	Section 12.41	The Jacksonville Fraternal Order of Police	
15		Foundation, Inc. - Various Programs/Services	
16		(\$200,000); Authorizing Direct Contracting; Waiving	
17		Section 118.107 (Nonprofits to receive funding	
18		through a competitive evaluated award process; waiver	
19		and disclosures), <i>Ordinance Code</i> ; Waiving Subsection	
20		118.301(a)(3)(iii) (Expenditure of appropriated	
21		funds), <i>Ordinance Code</i> ; Designating the Grants and	
22		Contract Compliance Division to Oversee Project..	73
23	Section 12.42	Yellow Dog Media, d/b/a Wander Media Company -	
24		Professional and Contractual Services (\$80,000);	
25		Authorizing Amendment to the Agreement Originally	
26		Approved and Authorized by Ordinance 2024-298-E;	
27		Designating the Council Secretary/Director to	
28		Oversee Project	75
29	Part XIII.	Community Redevelopment Agency Budgets.....	75
30	Section 13.1	Renew Arlington Community Redevelopment Agency	

1	Budget and Carryover Language	76
2	Section 13.2 KingSoutel Crossing Community Redevelopment Agency	
3	Budget and Carryover Language	76
4	Section 13.3 DIA Community Redevelopment Agency Budget and	
5	Carryover Language	77
6	Part XIV. Duval County Tourist Development Council.....	77
7	Section 14.1 Duval County Tourist Development Council (TDC)	
8	Budget.	77
9	Part XV. Schedules Incorporated, Severability, Document	
10	Reconciliation, Effective Date	77
11	Section 15.1 Incorporation of Schedules, Attachments and	
12	Exhibits.	78
13	Section 15.2 Severability	78
14	Section 15.3 Reconciliation of Schedules, Text, Codification,	
15	Journal Entries, etc.	78
16	Section 15.4 Effective Date	78
17	List of Schedules	80
18	List of Attachments	82
19	List of Exhibits	82

Part I. City of Jacksonville.

Section 1.1 Estimated Revenues; Appropriations.

From the estimated revenues set forth on **Third Revised Schedule A**, there are hereby appropriated the sums set forth on **Revised Schedule A-1, Revised Schedule A-2**, and **Third Revised Schedule B** for the indicated purposes of the City of Jacksonville. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the City of Jacksonville for its fiscal year beginning October 1, 2025, and ending September 30, 2026, which budget is hereby adopted and approved by the Council pursuant to

Section 14.02 of the Charter, as amended. Furthermore, the funds in the accounts listed in **Revised Schedule AF** shall be available for expenditure during the 2025-2026 fiscal year.

Section 1.2 Restricted Application of Revenues to Fund Appropriations.

As required by law and prior ordinance of the Council, the following revenues as set forth on **Third Revised Schedule A** shall be applied to and appropriated only for the purposes specified below as set forth on **Third Revised Schedule A, Revised Schedule A-1, Revised Schedule A-2, and Third Revised Schedule B:**

Ad valorem tax revenues-General Services District. The following sums of ad valorem tax revenues to be assessed, levied and collected by the City within the General Services District are specifically appropriated only for the following purposes, as set forth in the General-Fund General Services District portion of the budget: \$56,000,000 for indigent care to the State of Florida - Disproportionate Share Program in the amounts per the Agreement approved by Ordinance 98-952-E, as amended.

The remaining ad valorem tax revenues derived from a levy for general services purposes shall be a part of the general revenues of the General Fund General-Services District.

Section 1.3 Special Provisions.

(a) City Grants.

The appropriations for non-governmental organizations made on **Revised Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance Code*. The appropriations made herein shall be awarded as grants-in-aid to the miscellaneous agencies and shall not require additional legislation for distribution of funds. These grants shall be administered by City departments as designated in this Ordinance. The appropriation made to the Cultural Council of Greater

Jacksonville, Inc., (the "Cultural Council") shall be disbursed directly to the Cultural Council and distributed by the Cultural Council to the various art organizations. A list of art organizations receiving an appropriation shall be provided to the City Council, and each of such receiving organizations shall be recipients within the meaning of and subject to Chapter 118, *Ordinance Code*.

(b) **Departmental Capital Outlay.**

Except as otherwise specifically provided on **Third Revised Schedule B**, the appropriations to each organizational unit for capital outlay are appropriated for acquisition of common office furniture and common equipment and for other support of departmental operations. Additional and/or replacement of common office furniture or common office equipment shall be acquired from such appropriations only upon written approval by the City Comptroller after certification from the Chief of Procurement that no such furniture or equipment as requested is available from any other source in the City. This specifically excludes computer or telecommunications items which require the approval of the Technology Solutions Department.

(c) **Carryovers.**

Departmental capital outlay carryovers will be as specified on **Revised Schedule AF** except that there will be no carryovers in accounts of less than \$5,000.

(d) **Federal Public Service Grants.**

The appropriations for non-governmental organizations made on **Schedule A-3** were approved via separate legislation and are shown for informational purposes only. These grants are administered by the Housing and Community Development Division.

(e) **State, Federal and Other Grant Programs**

(1) **Continuing or Receiving Grants Requiring No Match.** The list of grants attached hereto as **Revised Schedule B1-a** require no

1 City match. These grants represent continuing multi-year awards or
2 recurring grants which the City applies for annually and for which
3 the City anticipates securing. The Council hereby approves the list
4 of grants in **Revised Schedule B1-a** and approves the appropriation and
5 authorizes an increase in the employee cap during the duration of the
6 grant as applicable upon receiving the grant award contract and
7 subsequent Mayor's Budget Review Committee (MBRC) approval of the
8 Budget Revision form for each grant. Quarterly the Administration
9 shall submit a report to the Finance Committee within two weeks of
10 the end of the quarter. The Mayor and Corporation Secretary are
11 authorized to execute the necessary agreements.

12 **Additional appropriation.** There is also appropriated from and
13 to such accounts, for the purposes stated herein, any additional
14 grant funds, to the extent the same becomes available during the term
15 of the grant, and during any permissible extension of the grant term.
16 The Director of the Finance Department is authorized to make such
17 necessary accounting adjustments, without further Council action, to
18 reflect actual grant revenues received.

19 (2) **Continuation Grant/City Match Required and Approved.** The
20 list of grants attached hereto as **Revised Schedule B1-b** are
21 continuation grants which require a City match. The City match is
22 approved in this budget. The Council approves the list of
23 continuation grants in **Revised Schedule B1-b** and approves the
24 appropriation and authorizes an increase in the employee cap during
25 the duration of the grant as applicable upon receiving the grant
26 award contract and subsequent MBRC approval of the Budget Revision
27 form for each grant. Quarterly the Administration shall submit a
28 report to the Finance Committee within two weeks of the end of the
29 quarter. The Mayor and Corporation Secretary are authorized to execute
30 the necessary agreements.

1 **Additional ten percent (10%) appropriation or \$20,000, whichever**
2 **is greater.** There is also appropriated from and to such accounts,
3 for the purposes stated herein, an additional ten percent (10%) or
4 \$20,000, whichever is greater, of the total grant match funds, to the
5 extent the same becomes available during the term of the grant, and
6 during any permissible extension of the grant term. The Director of
7 the Finance Department is authorized to make such necessary accounting
8 adjustments, without further Council action, to reflect actual grant
9 revenues received. There is also appropriated from and to such
10 accounts, for the purposes stated herein, any additional grant funds,
11 to the extent the same becomes available during the term of the grant,
12 and during any permissible extension of the grant term.

13 (3) **Florida Inland Navigation District ("FIND") Grants.** The
14 City's budget shall include participation in FIND grants as identified
15 in **Schedule B1-c** attached hereto, and the match for the FIND grants
16 shall be established in a designated FIND contingency. The Council
17 hereby approves the list of FIND Grants in **Schedule B1-c** and approves
18 the appropriation of the grants received and contingency match upon
19 receiving the grant award contract and upon subsequent MBRC approval
20 of the Budget Revision form for each grant. The Administration shall
21 submit a report to the Finance Committee within two weeks of receipt
22 of the FIND grant awards. The Mayor and Corporation Secretary are
23 authorized to execute the necessary agreements.

24 (4) **Match Between City of Jacksonville and the Health**
25 **Administration / State Department of Health.** The City's budget shall
26 approve a City match as identified in **Schedule B-6** attached hereto,
27 and those other programs as may be separately approved during the
28 2025-2026 fiscal year.

29 (f) **General Fund/GSD Funding for Salaries and Benefits.**

30 With regard to any Department or entity that receives General

Fund/GSD funding for salaries and benefits, if such entity receives grant funding during the course of the year in excess of funds included in the budget, and all or a portion of such excess is used to pay for salaries and/or benefits of employees funded by the General Fund/GSD, neither the excess grant dollars or excess General Fund/GSD dollars shall be used to increase the salaries or benefits of any employee, unless approved by the Mayor's Budget Review Committee prior to implementation in compliance with the Mayor's budget transfer authority.

Section 1.4 Employees Authorized; Allocation.

(a) **Employees Generally.** Notwithstanding any provisions to the contrary contained in Section 106.401, *Ordinance Code*, the number of full-time employees authorized to be employed by the City at any one time shall not exceed 8,199 classified positions.

(b) **Position Reallocations and Grant Positions.**

(1) The employee allocation made in subsection (a) of this Section is a unitary cap and general allocation for all City forces. However, the Mayor shall provide to the Council Auditor a copy of written documentation of the reallocation of any of such positions within this unitary cap.

(2) Whenever any person who is a grant employee ceases to be an employee under the grant and the grant itself does not expire, that grant position shall not expire, but may be filled by another person under the terms and conditions of the grant. Whenever any grant expires, all of the grant positions authorized for the expired grant herein or in subsequent ordinances shall also expire.

Section 1.5 Temporary Employee Hours; Allocation.

Notwithstanding any provisions to the contrary contained in Section 106.404, *Ordinance Code*, the Council hereby authorizes 1,603,206 temporary employee hours. The Mayor shall provide the

Council Auditor a copy of written documentation of the allocation of temporary employee hours.

Section 1.6 Capital Improvement Plan Budget.

The capital improvement projects attached hereto as **Revised Schedule A-1** represent the first-year funding of the five-year Capital Improvement Plan (the "Capital Improvement Plan Budget") and the five-year capital improvement plan, except where noted otherwise and such projects are to be undertaken in the Fiscal Year 2025-2026.

Section 1.7 All Years Budget City Debt Management Fund.

There is hereby established an amended All Years Budget for the City's Debt Management Fund of \$3,318,594,302 as detailed on **Revised Schedule B-4**. The Fiscal Year 2025-2026 IT System Development Capital Projects are shown by project on **Revised Schedule B4-a**. The Fiscal Year 2025-2026 Capital Improvement Projects Funded Via Debt Management Fund are shown on **Revised Schedule B4-b**. The Fiscal Year 2025-2026 Vehicle Replacements are shown on **Schedule B4-c**.

Section 1.8 Septic Tanks.

In compliance with the guidelines described in Sections 751.106 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank Phase Out Program.

Section 1.9 IT Systems Development Program Budget.

Pursuant to Section 106.207, *Ordinance Code*, the IT System Development Program projects attached hereto as **Revised Schedule A-4** represents the first-year funding of the five-year system development program, except where noted otherwise, and such projects are to be undertaken in the Fiscal year 2025-2026.

Section 1.10 Declaration of Intent to Reimburse.

The City of Jacksonville, Florida (the "City") expects to incur expenses for which the City will advance internal funds in order to

1 fund the construction, acquisition, improvement, and equipping of
2 certain capital improvements more specifically described on **Revised**
3 **Schedule B-4** (the "2026 Projects"). The City intends to reimburse
4 itself for all or a portion of such expenses from the proceeds of
5 debt to be incurred by the City. The City hereby declares its official
6 intent to reimburse itself from the proceeds of debt to be incurred
7 by the City for expenses incurred with respect to the 2026 Projects
8 subsequent to the date of this Ordinance. This Ordinance is intended
9 as a declaration of official intent under Treasury Regulation Section
10 1.150-2. The debt to be issued to finance the 2026 Projects is
11 expected not-to-exceed the aggregate principal amount of \$559,457,954
12 net project funds.

13 **Section 1.11 General Execution Authority.**

14 The Mayor, the Corporation Secretary, the Chief Financial
15 Officer, the General Counsel and such other officers and employees
16 of the City as may be designated by the Mayor are authorized and
17 empowered, collectively and individually, to take all action and
18 steps and to execute all instruments, documents and contracts on
19 behalf of the City that are necessary to carry out the purposes of
20 this Ordinance.

21 **Part II. JEA**

22 **Section 2.1 Estimated Revenues; Appropriations.**

23 From the estimated total revenues and fund balances set forth
24 on **Schedule C** and **Revised Schedule D**, there are hereby appropriated
25 the sum expenditures set forth on **Schedule C** and **Revised Schedule D**
26 for the indicated purposes of JEA. There is appropriated to the City
27 the sum of \$178,798,741 from revenues of JEA, calculated as provided
28 in Section 21.07 of the City Charter, as amended. JEA is hereby
29 authorized to withdraw and expend the accumulated balance sheet fund
30 balances available in its Electric System Self Insurance - Property

1 reserve fund for catastrophic damage to JEA's electrical lines
2 (transmission and distribution) incurred in connection with a
3 hurricane or other extraordinary, non-recurring events. JEA is also
4 authorized to withdraw and expend the accumulated balance sheet fund
5 balances available in its Electric System and Water and Sewer System
6 and District Energy System Revenue, Rate Stabilization, Renewal and
7 Replacement Bond Proceeds, General Reserve Fund, and Debt Service
8 Reserve Funds and Accounts for the retirement, defeasance or purchase
9 of outstanding Electric System, Water and Sewer System, District
10 Energy System, Bulk Power Supply System and St. Johns River Power
11 Park System debt provided these payments are reflected as payments
12 against the current year's budget and that total revenues are adjusted
13 accordingly. The estimated total revenues, fund balances and
14 appropriations provided therein, together with the other applicable
15 provisions of this Ordinance, shall constitute the annual budget and
16 appropriations for JEA for its fiscal year beginning October 1, 2025,
17 and ending September 30, 2026, which budget is hereby adopted and
18 approved by the City Council pursuant to Sections 14.02 and 21.07 of
19 the City Charter, as amended. JEA's expenditure of funds for which
20 grants are anticipated is permitted upon receipt of the grant award
21 and the JEA Board's acknowledgement and approval of same.

22 **Section 2.2 Allocations, Allotments and Transfers.**

23 JEA is authorized to allocate, allot and transfer within, but
24 not between (unless less than \$50,000 cumulative), the sums herein
25 appropriated for more specific purposes within each of the total sums
26 specified on **Schedule C** and **Revised Schedule D** and to transfer from
27 time to time, without Council approval, appropriated funds from one
28 of the purposes for which funds are appropriated by this Part II to
29 another of such purposes, if, in the discretion of JEA, such transfer
30 is necessary to carry out all of the purposes for which funds are

1 hereby appropriated, subject to applicable law; provided, that JEA
2 shall pay over to the Board of Pension Trustees, in addition to any
3 other contribution to the pension funds required by law, the
4 employer's contribution required by Section 9.4, which shall be paid
5 as often as funds therefore are available. Once cumulative transfers
6 between **Schedule C** and **Revised Schedule D** exceed \$50,000, City Council
7 approval must be obtained. There shall be provided to the Council
8 Auditor, within twenty-four hours after Board approval, a copy of the
9 written documentation of all proposed additional appropriations of
10 funds. There shall also be provided to the Council Auditor at the end
11 of each quarter a copy or a summary of the written documentation of
12 all transfers made between approved budget line items. The number of
13 full-time employees either authorized or employed at any one time
14 shall not exceed 2,437. The Council authorizes 124,800 temporary
15 employee hours.

16 **Part III. Jacksonville Aviation Authority**

17 **Section 3.1 Estimated Revenues; Appropriations.**

18 From the estimated operating and other revenues set forth on
19 **Revised Schedule G** and **Revised Schedule H**, there are hereby
20 appropriated the sums set forth on **Revised Schedule G** and **Revised**
21 **Schedule H** for the indicated purposes of the Jacksonville Aviation
22 Authority ("JAA"). The estimated revenues and appropriations provided
23 therein, together with the other applicable provisions of this
24 Ordinance, shall constitute the annual budget and appropriations for
25 the Jacksonville Aviation Authority for its fiscal year beginning
26 October 1, 2025, and ending September 30, 2026, which budget is hereby
27 adopted and approved by the City Council pursuant to Section 5 of the
28 City Charter, as amended, and Chapter 2001-319, *Laws of Florida*, as
29 amended. The JAA's expenditure of funds for which grants are
30 anticipated is permitted upon receipt of the grant award and the JAA

Board's acknowledgement and approval of same.

Section 3.2 Allocations, Allotments and Transfers.

The Jacksonville Aviation Authority is authorized to allocate, allot and transfer within, but not between (unless less than \$50,000 cumulative), the sums herein appropriated for more specific purposes within each of the total sums specified on **Revised Schedule G** and **Revised Schedule H** and to transfer from time to time, without City Council approval, appropriated funds from one of the purposes for which funds are appropriated by this Part III to another of such purposes, if, in the discretion of the Jacksonville Aviation Authority, such transfer is necessary to carry out all of the purposes for which funds are hereby appropriated, subject to applicable law provided that the Jacksonville Aviation Authority shall pay the employer's contribution over to the Florida Retirement System, in addition to any other contribution to the pension funds required by law, which shall be paid as often as funds are available. Once cumulative transfers between **Revised Schedule G** and **Revised Schedule H** exceed \$50,000, City Council approval must be obtained. There shall be provided to the Council Auditor, within twenty-four hours after JAA Board approval, a copy of the written documentation of all proposed additional appropriations of funds. The JAA shall not make any budget transfers related to any runway expansion at Craig Airport without seeking prior approval from the City Council. There shall also be provided to the Council Auditor at the end of each quarter a copy or a summary of the written documentation of all transfers made between approved budget line items. The number of full-time employees authorized at any one time shall not exceed 319. The Council authorizes 3,450 temporary employee hours.

Part IV. Jacksonville Port Authority

Section 4.1 Estimated Revenues; Appropriations.

1 From the estimated operating, tax and other revenues set forth
2 on **Revised Schedule I** and **Schedule J**, there are hereby appropriated
3 the sums set forth on **Revised Schedule I** and **Schedule J** for the
4 indicated purposes of the Jacksonville Port Authority. The estimated
5 revenues and appropriations provided therein, together with the other
6 applicable provisions of this Ordinance, shall constitute the annual
7 budget and appropriations for the Jacksonville Port Authority for its
8 fiscal year beginning October 1, 2025, and ending September 30, 2026,
9 which budget is hereby adopted and approved by the City Council
10 pursuant to Article 5 of the City Charter, as amended, and Chapter
11 2001-319, *Laws of Florida*, as amended. The Jacksonville Port
12 Authority's expenditure of funds for which grants are anticipated is
13 permitted upon receipt of the grant award and the Jacksonville Port
14 Authority Board's acknowledgement and approval of same.

15 **Section 4.2 Allocations, Allotments and Transfers.**

16 The Jacksonville Port Authority is authorized to allocate, allot
17 and transfer within, but not between (unless less than \$50,000
18 cumulative), the sums herein appropriated for more specific purposes
19 within each of the total sums specified on **Revised Schedule I** and
20 **Schedule J** and to transfer from time to time, without City Council
21 approval, appropriated funds from one of the purposes for which funds
22 are appropriated by this Part IV to another of such purposes, if, in
23 the discretion of the Jacksonville Port Authority, such transfer is
24 necessary to carry out all of the purposes for which funds are hereby
25 appropriated, subject to applicable law; provided that the
26 Jacksonville Port Authority shall pay the employer's contribution
27 over to the Florida Retirement System, in addition to any other
28 contribution to the pension funds required by law, which shall be
29 paid as often as funds are available. Once cumulative transfers
30 between **Revised Schedule I** and **Schedule J** exceed \$50,000, City Council

1 approval must be obtained. There shall be provided to the Council
2 Auditor, within twenty-four hours after Board approval, a copy of the
3 written documentation of all proposed additional appropriations of
4 funds. There shall also be provided to the Council Auditor at the end
5 of each quarter a copy or a summary of the written documentation of
6 all transfers made between approved budget line items. The number of
7 full-time employees authorized at any one time shall not exceed 186.
8 The Council authorizes 7,540 temporary employee hours.

9 **Part V. [Intentionally Omitted]**

10 **Part VI. Police and Fire Pension Fund**

11 **Section 6.1 Estimated Revenues; Appropriations.**

12 From estimated revenues and fund balances set forth on **Revised**
13 **Schedule AB**, there are hereby appropriated the sums set forth on
14 **Revised Schedule AC**. The estimated revenues, fund balances and
15 appropriations provided therein, together with the other applicable
16 provisions of this Ordinance, shall constitute the annual budget and
17 appropriations for the Police and Fire Pension Fund for its fiscal
18 year beginning October 1, 2025, and ending September 30, 2026, which
19 budget is hereby adopted and approved by the City Council pursuant
20 to Sections 5.07 and 14.02 of the City Charter, as amended, and
21 Section 121.101(d), *Ordinance Code*.

22 **Section 6.2 Allocations, Allotments and Transfers.**

23 The Police and Fire Pension Fund is authorized to allocate and
24 allot the sums herein appropriated for more specific purposes within
25 each of the total sums specified on **Revised Schedule AC**, except for
26 reserved funds, and to transfer from time to time, without City
27 Council approval, appropriated funds from one of the purposes for
28 which funds are appropriated by this Part VI to another of such
29 purposes. There shall be provided to the Council Auditor, within
30 twenty-four hours after Police and Fire Pension Fund Board approval,

1 a copy of the written documentation of all proposed additional
2 appropriations of funds. There shall also be provided to the Council
3 Auditor at the end of each quarter a copy or a summary of the written
4 documentation of all transfers made between approved budget line
5 items.

6 **Part VII. Jacksonville Housing Finance Authority**

7 **Section 7.1 Estimated Revenues; Appropriations.**

8 From the estimated operating and other revenues set forth on
9 **Revised Schedule N**, there are hereby appropriated the sums set forth
10 on **Revised Schedule N** for the indicated purposes of the Jacksonville
11 Housing Finance Authority. The estimated revenues and appropriations
12 provided therein, together with the other applicable provisions of
13 this Ordinance, shall constitute the annual budget and appropriations
14 for the Jacksonville Housing Finance Authority for its fiscal year
15 beginning October 1, 2025, and ending September 30, 2026, which budget
16 is hereby adopted and approved by the City Council pursuant to Section
17 5 of the City Charter, as amended, and Section 52.110, *Ordinance*
18 *Code*.

19 **Section 7.2 Allocations, Allotments and Transfers.**

20 The Jacksonville Housing Finance Authority is authorized to
21 allocate, allot and transfer within, but not between (unless less
22 than \$50,000 cumulative), the sums herein appropriated for more
23 specific purposes within each of the total sums specified on **Revised**
24 **Schedule N** and to transfer from time to time, without City Council
25 approval, appropriated funds from one of the purposes for which funds
26 are appropriated by this Part VII to another of such purposes, if,
27 in the discretion of the Jacksonville Housing Finance Authority, such
28 transfer is necessary to carry out all of the purposes for which
29 funds are hereby appropriated, subject to applicable law. Once
30 cumulative transfers between **Revised Schedule N** exceed \$50,000, City

1 Council approval must be obtained. There shall be provided to the
2 Council Auditor, within twenty-four hours after Jacksonville Housing
3 Finance Authority Board approval, a copy of the written documentation
4 of all proposed additional appropriations of funds. There shall also
5 be provided to the Council Auditor at the end of each quarter a copy
6 or a summary of the written documentation of all transfers made
7 between approved budget line items.

8 **Part VIII. Downtown Business Improvement District**

9 **Section 8.1 Estimated Revenues; Appropriations.**

10 From estimated revenues and fund balances set forth on **Revised**
11 **Schedule AD**, there are hereby appropriated the sums set forth on
12 **Revised Schedule AE**. The estimated revenues, fund balances and
13 appropriations provided therein, together with the other applicable
14 provisions of this Ordinance, shall constitute the annual budget and
15 appropriations for the Downtown Business Improvement District Fund
16 for its fiscal year beginning October 1, 2025, and ending September
17 30, 2026.

18 **Section 8.2 Allocations, Allotments and Transfers.**

19 The Downtown Business Improvement District Fund is authorized
20 to allocate and allot the sums herein appropriated for more specific
21 purposes within each of the total sums specified on **Revised Schedule**
22 **AE**, except for reserved funds, and to transfer from time to time,
23 without City Council approval, appropriated funds from one of the
24 purposes for which funds are appropriated by this Part VIII to another
25 of such purposes. There shall be provided to the Council Auditor,
26 within twenty-four hours after Downtown Business Improvement District
27 Board approval, a copy of the written documentation of all proposed
28 additional appropriations of funds. There shall also be provided to
29 the Council Auditor at the end of each quarter a copy or a summary
30 of the written documentation of all transfers made between approved

1 budget line items.

2 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**
3 **the Annual Rate Ordinance.**

4 The City Council hereby confirms the 2025 non-ad valorem for the
5 Downtown Business Improvement District, as established by Ordinance
6 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.
7 Said assessment shall be equal to the value of 1.1 mills on each
8 property identified in Ordinance 2021-292-E and the Assessment Roll
9 approved by Ordinance 2022-488-E, providing anticipated revenue of
10 \$2,116,340. This Ordinance shall be deemed the Annual Rate Ordinance
11 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll
12 as provided is hereby approved.

13 **Section 8.4 Annual Public Hearing Before the City Council**
14 **Finance Committee.**

15 In addition to any other required public hearing, Downtown
16 Vision, Inc.'s annual public hearing regarding the Downtown Business
17 Improvement District's 2025-2026 budget was held at the regularly
18 scheduled August 19, 2025, City Council Finance Committee meeting.

19 **Part IX. General Provisions**

20 **Section 9.1 Budget Restrictions.**

21 The appropriations made and the budgets adopted by Parts I
22 through VIII, inclusive, of this Ordinance are subject to the
23 limitations provided in this Part. The provisions of Chapter 106,
24 *Ordinance Code*, shall apply to this Ordinance and its execution as
25 fully as if set forth herein, except such provisions thereof as may
26 have been modified, made inapplicable or applied in a different
27 fashion than therein applied by specific language contained herein.

28 **Section 9.2 Capital Projects.**

29 Residual funding remaining in any capital project expenditure
30 and/or revenue associated lines at the completion of any project, as

certified by the Director of the Public Works Department, shall be transferred to the Fund's fund balance for subsequent appropriation by the City Council; funds which originated from Discretionary Council Projects, or from the Special Council Reserve, shall be returned to those accounts of origin. A list of any projects certified complete by the Director of the Public Works Department and the amount transferred, and the account to which it is transferred shall be submitted to the City Council, pursuant to Section 122.607, *Ordinance Code*.

Section 9.3 Auto Allowance Restrictions.

Employees of the City of Jacksonville or its independent agencies, who receive an auto allowance, shall not be granted a City or agency gas credit card or be reimbursed for auto-related expenses or be paid auto mileage for intra-county travel.

Section 9.4 Pension Contributions.

For the Fiscal Year 2025-2026 budget, the employer's contribution to the pension funds are hereby set at the below amounts as determined by the plan actuaries:

(i) For the 1937 City Employees Pension Fund, in accordance with the October 1, 2024 valuation, the amounts shall be as follows:

a. From the City - \$51,598,389

b. From JEA - \$62,199,912

c. From JHA - \$1,470,597

d. From NFTPO - \$161,332

(ii) The employer contribution to the Corrections Officers' Retirement Plan is hereby set at \$26,862,343, in accordance with the October 1, 2024 valuation.

(iii) The employer contribution to the Police and Fire Pension Fund is hereby set at \$201,499,077 as determined by the plan actuary

as of the October 1, 2024 valuation.

Section 9.5 Approval of Non-ad Valorem Assessment for Stormwater Management Service.

In accordance with the provisions of Ordinance 2010-445-E and 2010-672-E, the City Council hereby confirms the 2025 non-ad valorem assessment for Stormwater Management Service, first established in Ordinance 2010-445-E. Said assessment on all non-exempt property within the consolidated government of the City, excluding Urban Services Districts 2, 3, 4 and 5, shall be set based upon the rates set forth in Section 8 of Ordinance 2010-445-E, as confirmed in Ordinance 2010-672-E, providing anticipated revenue of \$34,192,541. This Ordinance shall be deemed the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is hereby approved.

Section 9.6 Annual Public Hearing Before the City Council Regarding Approval of Non-ad Valorem Assessment for Stormwater Management Service.

The annual public hearing regarding the Stormwater Management non ad valorem assessment for properties was held at the regularly scheduled City Council meeting on September 9, 2025.

PART X. Waivers.

Section 10.1 Waiver of Ordinance 2000-1079-E, as Amended by Ordinance 2001-795-E.

Pursuant to the provisions made in Ordinance 2000-1079-E, as amended by Ordinance 2001-795-E, and related exhibits, funds received for certain loan repayments of VCP-Lynch, Ltd. shall be deposited within the Downtown Economic Development Fund to be utilized for future downtown projects. Those provisions are waived herein to the extent that loan repayments for the 2025-2026 fiscal year shall be deposited into the Northeast Tax Increment District - USD1C, Fund

10801.

Section 10.2 Waiver of Section 715.208 (Annual Adoption Procedures), Ordinance Code.

Section 715.208 (Annual Adoption Procedures), *Ordinance Code*, requiring a Preliminary Rate Ordinance for the non-ad valorem assessment for Stormwater Management Service confirmed in Section 9.5 is hereby waived due to no increase in the originally established rates.

Part XI. Miscellaneous Provisions

Section 11.1 Public Works Charge Back Limitations.

No charge back shall be charged to any City Council appropriations from bonded discretionary District Council funds. In order to properly allocate all costs related to all other capital projects, all requests for project management and/or design services anticipated to exceed \$5,000 per project shall be accompanied by an identified funding source and project number.

Prior to implementation of the \$5,000 Charge Back limitation, the Department shall establish a rate structure, per person hourly rate and tracking mechanism, including detailed hourly time sheets broken down by project. Furthermore, the department shall forecast the cost of the average project for a conceptual design, including drawing and cost estimates.

Section 11.2 Food and Beverage Appropriation Pursuant to Section 106.203(b), Ordinance Code.

The Food and Beverage appropriation is attached hereto as **Attachment A**. The Municipal Purpose for each index appropriation is on file with the Council Secretary.

Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.

Pursuant to various ordinances of the City, Jacksonville Area

1 Legal Aid receives funding from the court system for assorted
2 statutorily and judicially imposed fees and costs. Funds are collected
3 by the Courts and deposited with the City. All payments made from
4 these funds to Jacksonville Area Legal Aid shall be made monthly, in
5 arrears, after the payments have been received by the City of
6 Jacksonville and deposited into the Trust Funds. In addition to the
7 foregoing, all contracts between the City and Jacksonville Area Legal
8 Aid shall reflect payments in accordance with this Section. The City
9 shall not be liable for, nor shall it pay to Jacksonville Area Legal
10 Aid, any more money than is received by the City pursuant to the
11 applicable statutes and ordinances, except as authorized in Section
12 12.26 of this Ordinance.

13 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**
14 **for Time, Equipment, Material and Personnel.**

15 The fee collected for stormwater expenses is collected in a
16 Stormwater account, fund 44101. The expenditures from that account
17 shall be tracked allocating those funds to time, equipment, materials,
18 and personnel. The Department of Public Works has committed to
19 tracking expenses and those tracked expenses are reflected in the
20 quarterly summary reports prepared within the Finance Department and
21 submitted to the Council Auditor's Office and the City Council. Such
22 detail shall be in accordance with instructions provided by the
23 Council Auditor's Office. The quarterly reporting of time and activity
24 will provide the ability to substantiate the appropriate use of the
25 City Stormwater User Fee in all years going forward as of October 1,
26 2012, with the first report made available 30 days after the end of
27 each quarter, and 60 days after fiscal year end.

28 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**
29 **Care Appropriation.**

30 The City of Jacksonville and Shands Jacksonville Medical Center,

1 Inc. agree that payment by the City of Jacksonville in the 2025-2026
2 fiscal year indigent care appropriation shall be in the amount not-
3 to-exceed \$56,000,000.

4 **Section 11.6 CRA Resolutions.**

5 All Community Redevelopment Area Board Resolutions approved by
6 the Board and signed by the Board Chair, shall be forwarded with all
7 accompanying attachments, to the Chief Administrative Officer of the
8 City of Jacksonville for transmittal.

9 **Section 11.7 Fiscal Year 2025-2026 Recapture Review for**
10 **Contribution to Funds with Negative Cash Balances.**

11 Section 106.106(i), *Ordinance Code*, requires the recapture of
12 funds with the intent of increasing the Operating Reserves and
13 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*
14 *Code*, requires that the Director of the Finance Department shall
15 provide to the Council Auditor the recapture journal entry. For the
16 Fiscal Year 2025-2026, the Director of the Finance Department shall
17 include within this communication to the Council Auditor all funds
18 that have negative balances. The Council Auditor will, in conjunction
19 with the Director of the Finance Department, provide a list to the
20 City Council Finance Committee with recommendations of which funds
21 to address before recapturing the balances to the Operating Reserves
22 and Emergency Reserves.

23 **Section 11.8 Emergency Funds from Public Buildings.**

24 In the 2025-2026 budget, \$250,000 has been appropriated to
25 Public Buildings for emergency funds. Prior to expenditures, Public
26 Buildings shall justify the nature of the emergency and obtain
27 authorization from the Chief Financial Officer, or if unavailable,
28 the Chief Administrative Officer.

29 **Section 11.9 [Intentionally Omitted]**

30 **Section 11.10 Agreements Between the City of Jacksonville**

**Office of General Counsel and Conflict Counsel for Jacksonville
Sheriff's Office.**

There is hereby approved, and the General Counsel, or his or her designee, and Corporation Secretary are hereby authorized to execute and deliver, those certain agreements between the City of Jacksonville and special counsel identified by the General Counsel pursuant to Section 108.505, *Ordinance Code*, for selection and retention of conflict counsel in representing Jacksonville Sheriff's Office police officers, reserve officers, and corrections officers in civil cases in which the Office of General Counsel has determined the existence of a conflict or potential conflict of interest between the City and an officer's legal position in the litigation. This authorization and approval is granted for agreements in aggregate not-to-exceed an amount of \$90,000 for the 2025-2026 fiscal year.

**Section 11.11 Florida Theatre Performing Arts Center, Inc.
(\$2,500,000) Authorizing an Amendment to Contract No. 10466-01.**

The Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute an amendment to Florida Theatre Performing Arts Center, Inc. Contract No. 10466-01, to increase the maximum indebtedness amount by \$2,500,000 and to revise the contract terms as necessary to effectuate the intent of this Ordinance.

Section 11.12 Veterans Memorial Arena Trust Fund Recipients.
As required by Section 111.255, *Ordinance Code*, the Veterans Council of Duval County ("VCDC") is required to provide to the Office of the Mayor for inclusion in the following fiscal year's budget ordinance its list of veterans' programs and dollar amounts approved for funding by the VCDC. The VCDC Grant Recipients listing is attached hereto as **Attachment B.**

**Section 11.13 Shands Jacksonville Medical Center, Inc.
(\$24,000,000) Authorizing an Amendment to Contract No. 7211-29.**

1 The Mayor, or her designee, and the Corporation Secretary are
2 hereby authorized to execute an amendment to the Capital Maintenance
3 and Capital Improvements Costs Disbursement Agreement Between the
4 City of Jacksonville and Shands Jacksonville Medical Center, Inc.
5 (Contract No. 7211-29) to increase the maximum indebtedness amount
6 by \$24,000,000, to extend the term of the agreement, and to amend
7 associated contract terms based on the additional funding provided
8 in Fiscal Year 2025-2026.

9 **Section 11.14 The Jacksonville Zoological Society, Inc.**
10 **(\$4,000,000) Authorizing an Amendment to Contract No. 7182-32.**

11 The Mayor, or her designee, and the Corporation Secretary are
12 hereby authorized to execute an amendment to the Capital Maintenance
13 and Capital Improvements Costs Disbursement Agreement between the
14 City of Jacksonville and Jacksonville Zoological Society, Inc.
15 (Contract No. 7182-32) to increase the maximum indebtedness amount
16 by \$4,000,000, to extend the term of the agreement, and to amend
17 associated contract terms based on the additional funding provided
18 in Fiscal Year 2025-2026.

19 **Section 11.15 The Vestcor Family Foundation, Inc. (\$300,000)**
20 **Authorizing an Amendment to the City Funding Agreement Originally**
21 **Approved and Authorized by Ordinance 2023-504-E.**

22 The Mayor, or her designee, and the Corporation Secretary are
23 hereby authorized to execute an amendment to the City Funding
24 Agreement between the City of Jacksonville and The Vestcor Family
25 Foundation, Inc., originally approved and authorized by Ordinance
26 2023-504-E (specifically in Section 12.32 and Exhibit 27 of said
27 Ordinance), to increase the maximum indebtedness by \$300,000, to
28 extend the term of the agreement, and to amend associated contract
29 terms based on the additional funding provided in Fiscal Year 2025-
30 2026.

Section 11.16 Amending the Better Jacksonville Plan Work Program.

Ordinances 2024-700-E and 2025-337-E amended the Better Jacksonville Plan ("BJP") Work Program by adding additional eligible projects to be funded by the BJP half-cent infrastructure sales tax as identified in said Ordinances. With the de-appropriation of funding from the Better Jacksonville Trust Fund for the projects entitled "Halsema Road Extension" and "Mandarin Road Sidewalk" (collectively, the "Projects"), the BJP Work Program is hereby amended to remove the Projects from the list of eligible projects as reflected in **Attachment C**, attached hereto and incorporated herein by this reference.

Part XII. Direct Contracts

Section 12.1 United Way of Northeast Florida, Inc. ("United Way") - 2-1-1 Program (\$250,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with United Way of Northeast Florida, Inc., in a not-to-exceed amount of \$250,000 for the 2025-2026 fiscal year, to be used for the United Way 2-1-1 program. This program provides a three-digit telephone number that enables people in need of various services to connect with appropriate community resources and services. United Way's provision of services for the program shall be subject to the terms, scope and conditions more fully

described in **Revised Exhibit 1** attached hereto. Receipt of this grant shall be to the exclusion of any other City grants for the funded program for FY 2025-2026, not including funding received from the Florida's First Coast Relief Fund.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures),

Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and United Way for the 2-1-1 program. The City finds that this contract is justified because United Way is a non-profit organization that has operated the 2-1-1 program for several years to provide a three-digit telephone number that assists people in need of services to connect with appropriate community resources and services.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.2 [Intentionally Omitted]

Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc. ("Sulzbacher") - Urban Rest Stop Program (\$400,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a not-to-exceed amount of \$400,000 for the 2025-2026 fiscal year, to be used to continue providing an Urban Rest Stop Program for

1 the provision of emergency shelter, rapid rehousing, permanent
2 supportive housing, case management, meals, life skills,
3 employment assistance and referrals, career education, primary
4 health and dental care, mental health care, substance abuse
5 counseling, showers, laundry and mail access to the City's
6 street homeless, subject to the terms, scope and conditions more
7 fully described in **Revised Exhibit 3** attached hereto.

8 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
9 **a competitive evaluated award process; waiver and disclosures),**

10 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
11 *Code*, are hereby waived to allow for a direct contract between
12 Sulzbacher and the City of Jacksonville for the program. The
13 City finds that this direct contract is justified because
14 Sulzbacher is a non-profit organization that has administered
15 and provided the Urban Rest Stop program for a number of years
16 as part of a collaborative effort with the City. This program
17 is designed to assist one of the City's most vulnerable
18 populations by helping homeless individuals find and obtain
19 housing and mental health services.

20 **3. Oversight.** The Grants and Contract Compliance Division of the
21 Finance Department shall oversee the project described herein.

22 **Section 12.4 Volunteers in Medicine Jacksonville, Inc.**
23 **("VIM") - West Jacksonville Clinic (\$200,000); Authorizing Direct**
24 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
25 **through a competitive evaluated award process; waiver and**
26 **disclosures), Ordinance Code; Designating the Grants and Contract**
27 **Compliance Division to Oversee Project.**

28 **1. Approval and authorization to execute.** The Mayor, or her
29 designee, and the Corporation Secretary are hereby authorized
30 to negotiate and execute a grant agreement, including amendments

thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year to be used to support the Volunteers in Medicine West Jacksonville Clinic, subject to the terms, scope and conditions more fully described in **Revised Exhibit 4** attached hereto. The West Jacksonville Clinic is a full-service clinic that provides free primary and specialty medical services, including comprehensive primary care, preventive screenings, and referrals to specialty care for low-income and uninsured adults.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and VIM for the West Jacksonville Clinic. The City finds that this direct contract is justified because VIM is a non-profit organization that has operated the West Jacksonville Clinic to provide free primary and specialty services to low-income and uninsured individuals in a priority area since 2003.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.5 United Way of Northeast Florida, Inc. ("United Way") - 9-8-8 Suicide & Crisis Lifeline Program (\$200,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including amendments
2 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
3 *Code*, with United Way of Northeast Florida, Inc., in a not-to-
4 exceed amount of \$200,000 for the 2025-2026 fiscal year, to be
5 used for the United Way 9-8-8 Suicide and Crisis Lifeline
6 program. This program provides a three-digit telephone number
7 that individuals can call to receive 24/7 access to trained
8 crisis counselors who offer immediate support for mental health
9 and substance use emergencies. United Way's provision of
10 services for the program shall be subject to the terms, scope
11 and conditions more fully described in **Exhibit 5** attached
12 hereto.

13 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
14 **a competitive evaluated award process; waiver and disclosures),**
15 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
16 *Code*, are hereby waived to allow for a direct contract between
17 the City of Jacksonville and United Way for the 9-8-8 Suicide
18 and Crisis Lifeline program. The City finds that this contract
19 is justified because United Way is a non-profit organization
20 that has operated the 9-8-8 program for several years to provide
21 a three-digit telephone number that assists people in immediate
22 need of support and intervention during mental health and
23 substance use emergencies.

24 **3. Oversight.** The Grants and Contract Compliance Division of the
25 Finance Department shall oversee the project described herein.

26 **Section 12.6 I.M. Sulzbacher Center for the Homeless, Inc.**
27 **("Sulzbacher") - Mental Health Offender Program ("MHOP") (\$447,500);**
28 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
29 **to receive funding through a competitive evaluated award process;**
30 **waiver and disclosures), *Ordinance Code*; Designating the Grants and**

Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a not-to-exceed amount of \$447,500 for the 2025-2026 fiscal year, to be used to support the continued operation of the Mental Health Offender Program, a jail diversion program for mentally ill offenders, subject to the terms, scope and conditions more fully described in **Revised Exhibit 6** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), *Ordinance Code*. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between Sulzbacher and the City of Jacksonville for the MHOP. The City finds that this direct contract is justified because Sulzbacher is a non-profit organization that has successfully overseen and managed the MHOP since its inception as a nine-month pilot project.

3. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.7 [Intentionally Omitted]

Section 12.8 [Intentionally Omitted]

Section 12.9 [Intentionally Omitted]

Section 12.10 [Intentionally Omitted]

Section 12.11 [Intentionally Omitted]

Section 12.12 [Intentionally Omitted]

Section 12.13 [Intentionally Omitted]

1 **Section 12.14 [Intentionally Omitted]**

2 **Section 12.15 [Intentionally Omitted]**

3 **Section 12.16 [Intentionally Omitted]**

4 **Section 12.17 Florida State College at Jacksonville ("FSCJ")**
5 **- Fire Academy of the South Burn Building ("Burn Building") Project**
6 **(\$3,500,000); Authorizing Direct Contracting; Waiving Section 110.112**
7 **(Advance of City funds; prohibition against), Ordinance Code; Waiving**
8 **Section 118.107 (Nonprofits to receive funding through a competitive**
9 **evaluated award process; waiver and disclosures), Ordinance Code;**
10 **Waiving Subsection 118.201(f)(7) (Release of Appropriations),**
11 **Ordinance Code; Designating the Jacksonville Fire and Rescue**
12 **Department to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute an agreement, including amendments
16 thereto, with Florida State College at Jacksonville, in a not-
17 to-exceed amount of \$3,500,000 for the 2025-2026 fiscal year to
18 be used for the Fire Academy of the South Burn Building Project,
19 subject to the terms, scope and conditions more fully described
20 in **Revised Exhibit 17** attached hereto.

21 **2. Wavier of Section 110.112 (Advance of City funds; prohibition**
22 **against), Ordinance Code.** The provisions of Section 110.112,
23 *Ordinance Code*, are hereby waived to allow for full advance
24 payment in the amount of \$3,500,000 to FSCJ for the Burn Building
25 project. FSCJ has requested the advance payment of the City
26 funds to allow FSCJ to more effectively manage the Burn Building
27 project planning and construction timelines. The City Council
28 hereby authorizes the advance payment of \$3,500,000 for this
29 purpose.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**

1 **a competitive evaluated award process; waiver and disclosures),**
2 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
3 *Code*, are hereby waived to allow for a direct contract between
4 FSCJ and the City of Jacksonville. The City finds that this
5 direct contract is justified because FSCJ operates the burn
6 building as a critical tool for providing vital, life-saving
7 training to Jacksonville Fire and Rescue Department and other
8 firefighters as well as students in the Fire Academy. The
9 existing burn building is over 30 years old and no longer
10 provides a safe or effective environment for live-fire
11 instruction.

12 **4. Oversight.** The Jacksonville Fire and Rescue Department shall
13 oversee the project described herein.

14 **Section 12.18 We Care Jacksonville, Inc. ("We Care Jax") -**
15 **JaxCareConnect Program (Duval County Safety Net Collaboration)**
16 **(\$500,000); Authorizing Direct Contracting; Waiving Section 118.107**
17 **(Nonprofits to receive funding through a competitive evaluated award**
18 **process; waiver and disclosures), Ordinance Code; Waiving Conflicting**
19 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
20 **Grants), Ordinance Code; Designating the Grants and Contract**
21 **Compliance Division to Oversee Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her
23 designee, and the Corporation Secretary are hereby authorized
24 to negotiate and execute a grant agreement, including amendments
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
26 *Code*, with We Care Jacksonville, Inc., in a not-to-exceed amount
27 of \$500,000 for the 2025-2026 fiscal year, to be used for the
28 JaxCareConnect Program (Duval County Safety Net Collaboration)
29 which provides coordinated services by We Care Jax and six
30 healthcare clinics to provide uninsured and under-resourced

1 residents of Duval County access to primary health care,
2 including preventative care, disease management and urgent care.
3 We Care Jax's provision of services as the fiscal agent for the
4 JaxCareConnect program (Duval County Safety Net Collaboration)
5 shall be subject to the terms, scope and conditions more fully
6 described in **Revised Exhibit 18** attached hereto.

7 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
8 **a competitive evaluated award process; waiver and disclosures),**
9 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
10 *Code*, are hereby waived to allow for a direct contract between
11 the City of Jacksonville and We Care Jax for the JaxCareConnect
12 program (Duval County Safety Net Collaboration). The City finds
13 that this contract is justified because We Care Jax has
14 successfully served as the comprehensive fiscal agent for this
15 program since 2021.

16 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
17 **to Apply for Public Service Grants), Ordinance Code.** The
18 conflicting provisions of Section 118.805, *Ordinance Code*, are
19 hereby waived. This waiver is necessary to ensure that receipt
20 of this City funding for the program will not impact We Care
21 Jax's eligibility to apply for funding under other City grant
22 programs.

23 **4. Oversight.** The Grants and Contract Compliance Division of the
24 Finance Department shall oversee the project described herein.

25 **Section 12.19 Agape Community Health Center, Inc. ("Agape") -**
26 **Interpretative Services Program (\$166,666.66); Authorizing Direct**
27 **Contracting; Waiving Section 118.107 (Nonprofits to receive funding**
28 **through a competitive evaluated award process; waiver and**
29 **disclosures), Ordinance Code; Waiving Conflicting Provisions of**
30 **Section 118.805 (Eligibility to Apply for Public Service Grants),**

**Ordinance Code; Designating the Grants and Contract Compliance
Division to Oversee Project.**

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with Agape Community Health Center, Inc., in a not-to-exceed amount of \$166,666.66 for the 2025-2026 fiscal year, to be used for the Interpretative Services Program which is designed to remove language barriers in access to healthcare by providing interpretive services to uninsured and underinsured residents of Duval County. Agape's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Second Revised Exhibit 19** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), *Ordinance Code*. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and Agape for the Interpretative Services Program. The City finds that this contract is justified because Agape is a non-profit organization that has provided interpretive services for patients for a number of years and has been effective in removing the language barrier that prevents patients from receiving the quality healthcare services they deserve.

3. Waiver of conflicting provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), *Ordinance Code*. The conflicting provisions of Section 118.805, *Ordinance Code*, are hereby waived. This waiver is necessary to ensure that receipt

of this City funding for the program will not impact Agape's eligibility to apply for funding under other City grant programs.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.20 WestJax Outreach, Inc. d/b/a Community Health Outreach ("CHO") - Duval County Safety Net Collaboration Program (JaxCareConnect) (\$166,666.67); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with WestJax Outreach, Inc. d/b/a Community Health Outreach, in a not-to-exceed amount of \$166,666.67 for the 2025-2026 fiscal year, to be used for the Duval County Safety Net Collaboration Program (JaxCareConnect) to provide quality medical and dental services to uninsured and underinsured residents of Duval County in an effort to prevent unnecessary emergency room visits. CHO's provision of services for the program shall be subject to the terms, scope and conditions more fully described in **Second Revised Exhibit 20** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance*

Code, are hereby waived to allow for a direct contract between the City of Jacksonville and CHO for the Duval County Safety Net Collaboration Program (JaxCareConnect). The City finds that this contract is justified because CHO is a non-profit organization that has successfully provided primary medical care and essential dental care in connection with the program for several years.

3. Waiver of conflicting provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code.

The conflicting provisions of Section 118.805, *Ordinance Code*, are hereby waived. This waiver is necessary to ensure that receipt of this City funding for the program will not impact CHO's eligibility to apply for funding under other City grant programs.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.21 Muslim American Social Services, Inc. ("MASS")
- MASS Unified Health Services Program (Duval County Safety Net Collaboration) (\$166,666.66); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Waiving Conflicting Provisions of Section 118.805 (Eligibility to Apply for Public Service Grants), Ordinance Code; Designating the Grants and Contract Compliance Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a grant agreement, including amendments thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with Muslim American Social Services, Inc., in a not-to-

1 exceed amount of \$166,666.66 for the 2025-2026 fiscal year, to
2 be used for the MASS Unified Health Services Program (Duval
3 County Safety Net Collaboration) which is designed to provide
4 increased access to healthcare with a goal of reducing reliance
5 on emergency services and to address specific health challenges
6 within the community. MASS's provision of services for the
7 program shall be subject to the terms, scope and conditions more
8 fully described in **Second Revised Exhibit 21** attached hereto.

9 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
10 **a competitive evaluated award process; waiver and disclosures),**
11 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
12 *Code*, are hereby waived to allow for a direct contract between
13 the City of Jacksonville and MASS for the MASS Unified Health
14 Services Program (Duval County Safety Net Collaboration). The
15 City finds that this contract is justified because MASS is a
16 non-profit organization that has provided high-quality,
17 comprehensive healthcare services to uninsured residents of
18 Duval County for a number of years as part of the Duval County
19 Safety Net Collaboration.

20 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
21 **to Apply for Public Service Grants), Ordinance Code.** The
22 conflicting provisions of Section 118.805, *Ordinance Code*, are
23 hereby waived. This waiver is necessary to ensure that receipt
24 of this City funding for the program will not impact MASS's
25 eligibility to apply for funding under other City grant
26 programs.

27 **4. Oversight.** The Grants and Contract Compliance Division of the
28 Finance Department shall oversee the project described herein.

29 **Section 12.22 Mission House, Inc. - Mission House Clinic**
30 **Program (Duval County Safety Net Collaboration) (\$166,666.66);**

1 **Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits**
2 **to receive funding through a competitive evaluated award process;**
3 **waiver and disclosures), Ordinance Code; Waiving Conflicting**
4 **Provisions of Section 118.805 (Eligibility to Apply for Public Service**
5 **Grants), Ordinance Code; Designating the Grants and Contract**
6 **Compliance Division to Oversee Project.**

7 **1. Approval and authorization to execute.** The Mayor, or her
8 designee, and the Corporation Secretary are hereby authorized
9 to negotiate and execute a grant agreement, including amendments
10 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
11 *Code*, with Mission House, Inc., in a not-to-exceed amount of
12 \$166,666.66 for the 2025-2026 fiscal year, to be used for the
13 Mission House Clinic Program (Duval County Safety Net
14 Collaboration). This program provides free primary medical care
15 and prescription services to uninsured adults in Duval County
16 who may or may not be housed. Mission House, Inc.'s provision
17 of services for the initiative shall be subject to the terms,
18 scope and conditions more fully described in **Second Revised**
19 **Exhibit 22** attached hereto.

20 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
21 **a competitive evaluated award process; waiver and disclosures),**
22 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
23 *Code*, are hereby waived to allow for a direct contract between
24 the City of Jacksonville and Mission House, Inc. for the Mission
25 House Clinic Program (Duval County Safety Net Collaboration).
26 The City finds that this contract is justified because Mission
27 House, Inc. is a non-profit organization that operates one of
28 only six medical clinics in Northeast Florida that provides
29 medical care and prescription services completely free of
30 charge.

1 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**

2 **to Apply for Public Service Grants), Ordinance Code.** The

3 conflicting provisions of Section 118.805, *Ordinance Code*, are
4 hereby waived. This waiver is necessary to ensure that receipt
5 of this City funding for the program will not impact Mission
6 House, Inc.'s eligibility to apply for funding under other City
7 grant programs.

8 **4. Oversight.** The Grants and Contract Compliance Division of the
9 Finance Department shall oversee the project described herein.

10 **Section 12.23 I.M. Sulzbacher Center for the Homeless, Inc.**
11 **("Sulzbacher") - Duval County Safety Net Collaboration Program**
12 **(\$166,223.52); Authorizing Direct Contracting; Waiving Section**
13 **118.107 (Nonprofits to receive funding through a competitive**
14 **evaluated award process; waiver and disclosures), Ordinance Code;**
15 **Waiving Conflicting Provisions of Section 118.805 (Eligibility to**
16 **Apply for Public Service Grants), Ordinance Code; Designating the**
17 **Grants and Contract Compliance Division to Oversee**
18 **Project.**

19 **1. Approval and authorization to execute.** The Mayor, or her
20 designee, and the Corporation Secretary are hereby authorized
21 to negotiate and execute a grant agreement, including amendments
22 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
23 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a
24 not-to-exceed amount of \$166,223.52 for the 2025-2026 fiscal
25 year, to support the Duval County Safety Net Collaboration
26 Program. Through the program, Sulzbacher provides primary
27 health care, dental care, vision screening, mental health
28 counseling and treatment, and substance abuse treatment to
29 uninsured residents of Duval County. Sulzbacher's provision of
30 services for the program shall be subject to the terms, scope

1 and conditions more fully described in **Second Revised Exhibit**
2 **23** attached hereto.

3 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
4 **a competitive evaluated award process; waiver and disclosures),**
5 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
6 *Code*, are hereby waived to allow for a direct contract between
7 the City of Jacksonville and Sulzbacher for the Duval County
8 Safety Net Collaboration Program. The City finds that this
9 contract is justified because Sulzbacher is a non-profit
10 organization that has provided a variety of critical health care
11 services to uninsured residents of Duval County through the
12 program for a number of years.

13 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
14 **to Apply for Public Service Grants), Ordinance Code.** The
15 conflicting provisions of Section 118.805, *Ordinance Code*, are
16 hereby waived. This waiver is necessary to ensure that receipt
17 of this City funding for the program will not impact Sulzbacher's
18 eligibility to apply for funding under other City grant
19 programs.

20 **4. Oversight.** The Grants and Contract Compliance Division of the
21 Finance Department shall oversee the project described herein.

22 **Section 12.24 Volunteers in Medicine Jacksonville, Inc.**
23 **("VIM") - Duval County Safety Net Collaboration Program**
24 **(JaxCareConnect) (\$166,666.66); Authorizing Direct Contracting;**
25 **Waiving Section 118.107 (Nonprofits to receive funding through a**
26 **competitive evaluated award process; waiver and disclosures),**
27 **Ordinance Code; Waiving Conflicting Provisions of Section 118.805**
28 **(Eligibility to Apply for Public Service Grants), Ordinance Code;**
29 **Designating the Grants and Contract Compliance Division to Oversee**
30 **Project.**

1 **1. Approval and authorization to execute.** The Mayor, or her
2 designee, and the Corporation Secretary are hereby authorized
3 to negotiate and execute a grant agreement, including amendments
4 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
5 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-
6 to-exceed amount of \$166,666.66 for the 2025-2026 fiscal year,
7 to be used for the Duval County Safety Net Collaboration Program
8 (JaxCareConnect). VIM operates one of seven clinics in the
9 Duval County Safety Net Collaborative to provide primary medical
10 care, mental health counseling, cancer screenings, vision care,
11 and free prescription medications for uninsured residents of
12 Duval County with a goal to reduce preventable emergency room
13 visits. VIM's provision of services for the program shall be
14 subject to the terms, scope and conditions more fully described
15 in **Second Revised Exhibit 24** attached hereto.

16 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
17 **a competitive evaluated award process; waiver and disclosures),**
18 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
19 *Code*, are hereby waived to allow for a direct contract between
20 the City of Jacksonville and VIM for the Duval County Safety Net
21 Collaboration Program. The City finds that this contract is
22 justified because VIM is a non-profit organization that has
23 successfully a clinic through the program to ensure Duval
24 County's most vulnerable residents have access to quality health
25 care.

26 **3. Waiver of conflicting provisions of Section 118.805 (Eligibility**
27 **to Apply for Public Service Grants), *Ordinance Code*.** The
28 conflicting provisions of Section 118.805, *Ordinance Code*, are
29 hereby waived. This waiver is necessary to ensure that receipt
30 of this City funding for the program will not impact VIM's

1 eligibility to apply for funding under other City grant
2 programs.

3 **4. Oversight.** The Grants and Contract Compliance Division of the
4 Finance Department shall oversee the project described herein.

5 **Section 12.25 [Intentionally Omitted]**

6 **Section 12.26 Jacksonville Area Legal Aid, Inc. ("JALA") -**
7 **Civil Legal Services (Article V) Program; Approval and Authorization**
8 **to Execute Agreement; Waiving Conflicting Provisions of Section**
9 **118.805 (Eligibility to Apply for Public Service Grants), Ordinance**
10 **Code; Designating the Grants and Contract Compliance Division to**
11 **Oversee the Project.**

12 **1. Approval and authorization to execute agreement.** The Mayor, or
13 her designee, and the Corporation Secretary are hereby
14 authorized to negotiate and execute a grant agreement, including
15 amendments thereto, with Jacksonville Area Legal Aid, Inc. for
16 disbursement of funds to JALA pursuant to the legal mandates in
17 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*
18 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the
19 provision of legal aid services. In addition to those funds
20 disbursed to JALA from the collection of court costs and fines
21 pursuant to the aforementioned statutory and *Ordinance Code*
22 provisions, an additional amount of \$250,000 is appropriated
23 herein to be paid to JALA for the 2025-2026 fiscal year to be
24 used for the provision of civil legal aid services to the
25 residents of Duval County in accordance with the terms, scope
26 and conditions for the Civil Legal Services (Article V) Program
27 more fully described in **Revised Exhibit 26** attached hereto.

28 **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**
29 **Grants), Ordinance Code.** Receipt of this City funding will not
30 disqualify JALA from eligibility to apply for funding under

1 other City grant programs. The provisions of Section 118.805,
2 *Ordinance Code*, to the contrary are hereby waived.

3 **3. Oversight.** The Grants and Contract Compliance Division of the
4 Finance Department shall oversee the project described herein.

5 **Section 12.27 Museum of Contemporary Art Jacksonville ("MOCA")**
6 **- Sculpture Acquisition (*Jacksonville Stacked Stars* by Frank Stella)**
7 **Project (\$500,000); Authorizing Direct Contracting; Waiving Section**
8 **118.107 (Nonprofits to receive funding through a competitive**
9 **evaluated award process; waiver and disclosures), *Ordinance Code*;**
10 **Waiving Conflicting Provision of Section 118.602 (Responsibility),**
11 ***Ordinance Code*; Designating the Grants and Contract Compliance**
12 **Division to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her
14 designee, and the Corporation Secretary are hereby authorized
15 to negotiate and execute an agreement, including amendments
16 thereto, with Museum of Contemporary Art Jacksonville, in a not-
17 to-exceed amount of \$500,000 for the 2025-2026 fiscal year, to
18 be used to purchase the *Jacksonville Stacked Stars* sculpture by
19 Frank Stella for installation near MOCA's campus adjacent to
20 Jacksonville City Hall. MOCA's expenditure of City funds and
21 undertaking of the Project shall be subject to the terms, scope
22 and conditions more fully described in **Revised Exhibit 27**
23 attached hereto.

24 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
25 **a competitive evaluated award process; waiver and disclosures),**
26 ***Ordinance Code*.** The provisions of Section 118.107, *Ordinance*
27 *Code*, are hereby waived to allow for a direct contract between
28 the City of Jacksonville and MOCA for the Sculpture Acquisition
29 (*Jacksonville Stacked Stars* by Frank Stella) Project. The City
30 finds that this contract is justified because MOCA is a non-

profit museum that provides accessible public art for the entire community.

3. Waiver of Conflicting Provision of Section 118.602 (Responsibility), Ordinance Code. The conflicting provision of Section 118.602(b) (Responsibility), *Ordinance Code*, is hereby waived to allow MOCA to receive this funding in addition to any Cultural Services Grant funding that may be awarded by the Cultural Council for the 2025-2026 fiscal year.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.28 [Intentionally Omitted]

Section 12.29 [Intentionally Omitted]

Section 12.30 [Intentionally Omitted]

Section 12.31 [Intentionally Omitted]

Section 12.32 The Jacksonville Historical Society, Inc. ("JHS") - Old St. Luke's Hospital Restoration Project (\$200,000); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Public Works Department to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute an agreement, including amendments thereto, with The Jacksonville Historical Society, Inc., in a not-to-exceed amount of \$200,000 for the 2025-2026 fiscal year, to be used for the Old St. Luke's Hospital Restoration Project. JHS's expenditure of City funds for the Project shall be subject to the terms, scope and conditions more fully described in **Revised Exhibit 32** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through

1 **a competitive evaluated award process; waiver and disclosures),**
2 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
3 *Code*, are hereby waived to allow for a direct contract between
4 the City of Jacksonville and JHS for the Old St. Luke's Hospital
5 Restoration Project. The City finds that this contract is
6 justified because JHC is a non-profit organization that owns and
7 occupies the Old St. Luke's Hospital building which is listed
8 on the National Register of Historic Places. JHS is uniquely
9 situated to oversee restoration of the building because its
10 mission and focus centers on preserving the historic structures
11 and fabric of Jacksonville for the betterment and enjoyment of
12 future generations.

13 **3. Oversight.** The Public Works Department shall oversee the project
14 described herein.

15 **Section 12.33 Agape Community Health Center, Inc. ("Agape") -**
16 **Integrated and Accessible Primary and Behavioral Health Care Services**
17 **Program (\$121,724); Authorizing Direct Contracting; Waiving Section**
18 **118.107 (Nonprofits to receive funding through a competitive**
19 **evaluated award process; waiver and disclosures), Ordinance Code;**
20 **Designating the Grants and Contract Compliance Division to Oversee**
21 **Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her
23 designee, and the Corporation Secretary are hereby authorized
24 to negotiate and execute a Letter of Agreement, including
25 amendments thereto, between the City of Jacksonville, on behalf
26 of Agape Community Health Center, Inc., and the State of Florida
27 Agency for Health Care Administration ("AHCA"), and a grant
28 agreement between the City and Agape, including amendments
29 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
30 *Code*, in a not-to-exceed amount of \$121,724 for an

1 intergovernmental transfer to be used as one time funding during
2 the 2025-2026 fiscal year to provide matching funding for health
3 services for some of the City's neediest individuals and
4 families with any remaining portion of the \$121,724 being
5 eligible for direct disbursement to Agape for expenditures
6 related to the provision of uncompensated care for uninsured and
7 indigent Duval County residents only. The program is designed
8 to provide integrated and accessible primary and behavioral
9 health care services to individuals in six targeted zip codes
10 in Duval County, subject to the terms, scope and conditions more
11 fully described in **Revised Exhibit 33** attached hereto. The
12 program will focus on assisting patients with hypertension
13 control, blood glucose control and diagnoses of pre-diabetes
14 with the intent to divert these individuals from emergency rooms
15 to primary care medical facilities in an effort to ameliorate
16 disease and to improve and maintain function.

17 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
18 **a competitive evaluated award process; waiver and disclosures),**
19 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
20 *Code*, are hereby waived to allow for a direct contract between
21 the City of Jacksonville and Agape. The City finds that this
22 direct contract is justified because Agape operates a primary
23 health care services program that will receive Federally
24 Qualified Health Center ("FQHC") Low-Income Pool ("LIP") funding
25 from AHCA. The combined funds will be used for emergency room
26 diversion and preventative care.

27 **3. Oversight.** The Grants and Contract Compliance Division of the
28 Finance Department shall oversee the project described herein.

29 **Section 12.34 I.M. Sulzbacher Center for the Homeless, Inc.**
30 **("Sulzbacher") - Charity Care Health Services; Authorizing the**

Execution of a Letter of Agreement with the State of Florida Agency for Health Care Administration ("AHCA") and a Funding Agreement between the City and Sulzbacher; Allowing up to \$591,738 of City Funds to be Remitted to AHCA for Sulzbacher Programs; Designating the Social Services Division to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute a Letter of Agreement, including amendments thereto, between the City of Jacksonville, on behalf of Sulzbacher, and AHCA, and a funding agreement between the City and Sulzbacher, allowing the City to process an intergovernmental transfer in an amount not-to-exceed \$591,738 for the 2025-2026 fiscal year to be used for funding to provide an increased provision of charity care health services through Sulzbacher. The agreement with Sulzbacher shall acknowledge that the amount remitted to AHCA (\$591,738) shall be considered a portion of its total 2025-2026 Social Services Division funding of \$591,738.

2. Confirmation of program participation. No agreements between the City and Sulzbacher will be executed, and no funding disbursed by the City to the State, until the City confirms adequate participation in the Intergovernmental Transfers Program by other counties and government entities in the State to ensure that Sulzbacher will receive at least \$591,738 from AHCA.

3. Oversight. The Social Services Division of the Parks, Recreation and Community Services Department shall oversee the project described herein.

Section 12.35 Mental Health Resource Center, Inc. ("MHRC");
Authorizing the Execution of a Letter of Agreement with the State of Florida Agency for Health Care Administration ("AHCA") and a Funding

1 **Agreement Between the City and MHRC; Allowing up to \$2,228,632 of**
2 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**
3 **Social Services Division and Grants and Contract Compliance Division**
4 **to Oversee Project.**

5 **1. Approval and authorization to execute.** The Mayor, or her
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a Letter of Agreement, including
8 amendments thereto, between the City of Jacksonville, on behalf
9 of MHRC, and AHCA, and a funding agreement between the City and
10 MHRC, allowing the City to process an intergovernmental transfer
11 in an amount not-to-exceed \$2,228,632 for the 2025-2026 fiscal
12 year to be used for funding to provide an increased provision
13 of charity care health services through MHRC. The agreement with
14 MHRC shall acknowledge that the amount remitted to AHCA
15 (\$2,228,632) shall be considered a portion of its total 2025-
16 2026 contract funding.

17 **2. Confirmation of program participation.** No agreements between the
18 City and AHCA will be executed, and no funding disbursed by the
19 City to the State, until the City confirms adequate
20 participation in the Intergovernmental Transfers Program by
21 other counties and government entities in the State to ensure
22 that MHRC will receive at least \$2,228,632 from AHCA.

23 **3. Oversight.** The Social Services Division of the Parks, Recreation
24 and Community Services Department shall oversee the project
25 described herein.

26 **Section 12.36 Approval and Authorization to Execute Public**
27 **Emergency Medical Transportation Letter of Agreement.**

28 The Mayor, or her designee, and the Corporation Secretary are
29 hereby authorized to execute and deliver, for and on behalf of the
30 City, a Public Emergency Medical Transportation Letter of Agreement

1 between the City of Jacksonville and the State of Florida Agency for
2 Health Care Administration ("AHCA") providing for Intergovernmental
3 Transfers with AHCA, and any and all documents necessary to
4 participate in the Supplemental Payment Program for Medicaid managed
5 care patients, including provider contracts and agreements.

6 **Section 12.37 Trinity Rescue Mission, Inc. ("TRM") - Homeless**
7 **Shelter Beds (\$506,003.52); Authorizing Direct Contracting; Waiving**
8 **Section 118.107 (Nonprofits to receive funding through a competitive**
9 **evaluated award process; waiver and disclosures), Ordinance Code;**
10 **Designating the Jacksonville Fire and Rescue Department to Oversee**
11 **Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her
13 designee, and the Corporation Secretary are hereby authorized
14 to negotiate and execute an agreement with TRM, including
15 amendments thereto, or an amendment to the existing agreement
16 with TRM, in a not-to-exceed amount of \$506,003.52 for the 2025-
17 2026 fiscal year, to be used for the continued provision of
18 additional homeless shelter capacity to address the needs of
19 Duval County's homeless population in light of the City's
20 obligation to comply with Section 125.0231, *Florida Statutes*,
21 as well as continued intake and hotline services, and reporting.
22 Reimbursement to TRM shall be subject to the terms, scope and
23 conditions more fully described in **Exhibit 34** attached hereto.

24 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
25 **a competitive evaluated award process; waiver and disclosures),**
26 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
27 *Code*, are hereby waived to allow for a direct contract between
28 the City of Jacksonville and TRM. The City finds that this
29 contract is justified because TRM has extensive experience
30 providing shelter services to the homeless, is familiar with the

1 unique needs of this population, and has successfully provided
2 these services during the 2024-2025 fiscal year.

3 **3. Oversight.** The Jacksonville Fire and Rescue Department shall
4 oversee the project described herein.

5 **Section 12.38 City Rescue Mission, Inc. ("CRM") - Homeless**
6 **Shelter Beds (\$299,002.08); Authorizing Direct Contracting; Waiving**
7 **Section 118.107 (Nonprofits to receive funding through a competitive**
8 **evaluated award process; waiver and disclosures), Ordinance Code;**
9 **Designating the Jacksonville Fire and Rescue Department to Oversee**
10 **Project.**

11 **1. Approval and authorization to execute.** The Mayor, or her
12 designee, and the Corporation Secretary are hereby authorized
13 to negotiate and execute an agreement with CRM, including
14 amendments thereto, or an amendment to the existing agreement
15 with CRM, in a not-to-exceed amount of \$299,002.08 for the 2025-
16 2026 fiscal year, to be used for the continued provision of
17 additional homeless shelter capacity to address the needs of
18 Duval County's homeless population in light of the City's
19 obligation to comply with Section 125.0231, *Florida Statutes*,
20 as well as continued intake and hotline services, and reporting.
21 Reimbursement to CRM shall be subject to the terms, scope and
22 conditions more fully described in **Exhibit 35** attached hereto.

23 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
24 **a competitive evaluated award process; waiver and disclosures),**
25 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
26 *Code*, are hereby waived to allow for a direct contract between
27 the City of Jacksonville and CRM. The City finds that this
28 contract is justified because CRM has extensive experience
29 providing shelter services to the homeless, is familiar with the
30 unique needs of this population, and has successfully provided

these services during the 2024-2025 fiscal year.

3. Oversight. The Jacksonville Fire and Rescue Department shall oversee the project described herein.

Section 12.39 The Salvation Army ("Salvation Army") - Homeless Shelter Beds (\$560,003.20); Authorizing Direct Contracting; Waiving Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code; Designating the Jacksonville Fire and Rescue Department to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute an agreement with Salvation Army, including amendments thereto, or an amendment to the existing agreement with Salvation Army, in a not-to-exceed amount of \$560,003.20 for the 2025-2026 fiscal year, to be used for the continued provision of additional homeless shelter capacity to address the needs of Duval County's homeless population in light of the City's obligation to comply with Section 125.0231, *Florida Statutes*, as well as continued intake and hotline services, and reporting. Reimbursement to Salvation Army shall be subject to the terms, scope and conditions more fully described in **Exhibit 36** attached hereto.

2. Waiver of Section 118.107 (Nonprofits to receive funding through a competitive evaluated award process; waiver and disclosures), Ordinance Code. The provisions of Section 118.107, *Ordinance Code*, are hereby waived to allow for a direct contract between the City of Jacksonville and Salvation Army. The City finds that this contract is justified because Salvation Army has extensive experience providing shelter services to the homeless, is familiar with the unique needs of this population, and has

1 successfully provided additional homeless shelter beds during
2 the 2024-2025 fiscal year.

3 **3. Oversight.** The Jacksonville Fire and Rescue Department shall
4 oversee the project described herein.

5 **Section 12.40 The Pollock Group, LLC - Florida Black**
6 **Excellence Festival (\$100,000); Authorizing Direct Contracting;**
7 **Designating the Grants and Contract Compliance Division to Oversee**
8 **Project.**

9 **1. Approval and authorization to execute.** The Mayor, or her
10 designee, and the Corporation Secretary are hereby authorized
11 to negotiate and execute a grant agreement, including amendments
12 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
13 *Code*, with The Pollock Group, LLC, in a not-to-exceed amount of
14 \$100,000 for the 2025-2026 fiscal year. The City funds will be
15 used to support the Florida Black Excellence Festival, an event
16 in Jacksonville that combines economic development, workforce
17 opportunities, and cultural tourism with the celebration of
18 heritage and community pride, by covering various costs for the
19 event including facility rentals and associated expenses, as
20 well as costs to market and promote the event including printing,
21 development and production of promotional materials, and digital
22 marketing subject to the terms, scope and conditions more fully
23 described in **Exhibit 37** attached hereto.

24 **2. Oversight.** The Grants and Contract Compliance Division of the
25 Finance Department shall oversee the project described herein.

26 **Section 12.41 The Jacksonville Fraternal Order of Police**
27 **Foundation, Inc. ("FOP Foundation") - Various Programs/Services**
28 **(\$200,000); Authorizing Direct Contracting; Waiving Section 118.107**
29 **(Nonprofits to receive funding through a competitive evaluated award**
30 **process; waiver and disclosures), Ordinance Code; Waiving Subsection**

1 **118.301(a)(3)(iii) (Expenditure of appropriated funds), Ordinance**
2 **Code, to Allow City Funds to Be Expended For Contributions and**
3 **Donations to Other Groups or Organizations; Designating the Grants**
4 **and Contract Compliance Division to Oversee Project.**

5 **1. Approval and authorization to execute.** The Mayor, or her
6 designee, and the Corporation Secretary are hereby authorized
7 to negotiate and execute a grant agreement, including amendments
8 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*
9 *Code*, with The Jacksonville Fraternal Order of Police
10 Foundation, Inc., in a not-to-exceed amount of \$200,000 for the
11 2025-2026 fiscal year. The City funds will support various
12 charitable and educational initiatives of FOP Foundation,
13 including donations made to Jacksonville Sheriff's Office
14 officers and/or their families through the Fallen Officer Relief
15 Fund, the provision of additional training to police and
16 correctional officers, and donations to various charitable
17 organizations that serve the Jacksonville community. These
18 services and donations will be provided in accordance with the
19 terms, scope and conditions more fully described in **Exhibit 38**
20 attached hereto.

21 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**
22 **a competitive evaluated award process; waiver and disclosures),**
23 **Ordinance Code.** The provisions of Section 118.107, *Ordinance*
24 *Code*, are hereby waived to allow for a direct contract between
25 the City of Jacksonville and FOP Foundation. The City finds that
26 this direct contract is justified because FOP Foundation was
27 established to promote charitable and educational pursuits of
28 law enforcement officers in the Jacksonville community.

29 **3. Wavier of Subsection 118.301(a)(3)(iii) (Expenditure of**
30 **appropriated funds), Ordinance Code.** The provisions of

subsection 118.301(a)(3)(iii), *Ordinance Code*, are hereby waived to authorize expenditure of a portion of the City funds for contributions and donations to other groups or organizations. This waiver is justified because FOP Foundation acts as an intermediary between the Jacksonville Sheriff's Office and local charitable organizations to ensure funds disbursed through FOP Foundation have the potential for maximum impact on local police and correctional officers and their families.

4. Oversight. The Grants and Contract Compliance Division of the Finance Department shall oversee the project described herein.

Section 12.42 Yellow Dog Media, d/b/a Wander Media Company ("Wander Media") - Professional and Contractual Services (\$80,000); Authorizing Amendment to the Agreement Originally Approved and Authorized by Ordinance 2024-298-E; Designating the Council Secretary/Director to Oversee Project.

1. Approval and authorization to execute. The Mayor, or her designee, and the Corporation Secretary are hereby authorized to negotiate and execute an amendment to the agreement between the City of Jacksonville and Yellow Dog Media, d/b/a Wander Media Company, originally approved and authorized by Ordinance 2024-298-E, to increase the maximum indebtedness of the agreement by \$80,000, for a new total maximum indebtedness not-to-exceed amount of \$180,000 for the 2025-2026 fiscal year, to extend the term of the agreement to expire on September 30, 2026, and to authorize an amended scope of services to include production of content for Channel 99 and other Council social media platforms.

2. Oversight. The Council Secretary/Director shall continue to have oversight of the project described herein.

Part XIII. Community Redevelopment Agency Budgets.

**Section 13.1 Renew Arlington Community Redevelopment Agency
Budget and Carryover Language.**

The Jacksonville City Council seated as the Renew Arlington Community Redevelopment Agency (the "Renew Arlington CRA"), pursuant to Section 163.357, *Florida Statutes*, for the Renew Arlington Community Redevelopment Area has approved the Renew Arlington CRA Fiscal Year 2025-2026 budget. From the estimated operating and other revenues set forth on **Third Revised Schedule S**, there are hereby appropriated the sums set forth on **Third Revised Schedule S** for the indicated purposes of the Renew Arlington CRA. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the Renew Arlington CRA for its fiscal year beginning October 1, 2025 and ending September 30, 2026, which budget is hereby adopted and approved by the City Council.

**Section 13.2 KingSoutel Crossing Community Redevelopment
Agency Budget and Carryover Language.**

The Jacksonville City Council seated as the KingSoutel Crossing Community Redevelopment Agency (the "KingSoutel Crossing CRA"), pursuant to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing Community Redevelopment Area has approved the KingSoutel Crossing CRA Fiscal Year 2025-2026 budget. From the estimated operating and other revenues set forth on **Third Revised Schedule T**, there are hereby appropriated the sums set forth on **Third Revised Schedule T** for the indicated purposes of the KingSoutel Crossing CRA. The estimated revenues and appropriations provided therein, together with the other applicable provisions of this Ordinance, shall constitute the annual budget and appropriations for the KingSoutel Crossing CRA for its fiscal year beginning October 1, 2025 and ending September 30, 2026, which budget is hereby adopted and approved by

1 the City Council.

2 **Section 13.3 DIA Community Redevelopment Agency Budget and**
3 **Carryover Language.**

4 The Downtown Investment Authority, seated as the Community
5 Redevelopment Agency (the "DIA CRA") for the Downtown Northbank
6 Community Redevelopment Area and the Southside Community
7 Redevelopment Area, has approved the Fiscal Year 2025-2026 budget for
8 the Community Redevelopment Agency. From the estimated operating and
9 other revenues set forth on **Third Revised Schedule V**, there are hereby
10 appropriated the sums set forth on **Third Revised Schedule V** for the
11 indicated purposes of the Downtown Northbank Community Redevelopment
12 Area and the Southside Community Redevelopment Area. The estimated
13 revenues and appropriations provided therein, together with the other
14 applicable provisions of this Ordinance, shall constitute the annual
15 budget and appropriations for the Downtown Investment Authority
16 Community Redevelopment Areas for its fiscal year beginning October
17 1, 2025 and ending September 30, 2026, which budget is hereby adopted
18 and approved by the City Council.

19 **Part XIV. Duval County Tourist Development Council.**

20 **Section 14.1 Duval County Tourist Development Council (TDC)**
21 **Budget.**

22 Pursuant to Section 70.105, *Ordinance Code*, the Tourist
23 Development Council (TDC) shall annually submit a proposed budget
24 to the Mayor, to be included as part of the annual budget proposal.
25 The Tourist Development Council shall administer the budget approved
26 by the City Council in accordance with the Tourist Development Plan,
27 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*
28 *Code*. The TDC budget for the 2025-2026 fiscal year is as set forth
29 in **Revised Schedule W**.

30 **Part XV. Schedules Incorporated, Severability, Document**

Reconciliation, Effective Date.

Section 15.1 Incorporation of Schedules, Attachments and Exhibits.

All Schedules, Attachments and Exhibits attached hereto are incorporated herein by this reference and made a part hereof.

Section 15.2 Severability.

If any part, section, subsection or other portion of this Ordinance or any application thereof to any person or circumstances is declared to be void, unconstitutional or invalid for any reason, such part, section, subsection or other portion, or the proscribed application thereof, shall be severable and the remaining provisions of this Ordinance and all applications thereof not having been declared void, unconstitutional or invalid shall remain in full force and effect. The City Council declares that no invalid or proscribed provision of application was an inducement to the enactment of this Ordinance and that it would have enacted this Ordinance regardless of the invalid or proscribed provision or application.

Section 15.3 Reconciliation of Schedules, Text, Codification, Journal Entries, etc.

The Office of General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code provisions, journal entries, schedules, attachments, and editorial and text changes consistent with the changes set forth herein to effectuate the City Council's action.

Section 15.4 Effective Date.

This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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Form Approved:

/s/Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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List of Schedules

Third Revised Schedule A	City of Jacksonville Budgeted Revenue and Appropriation Summary
Revised Schedule A-1	FY 2025 Capital Improvement Plan Budget
Revised Schedule A-2	City Grants
Schedule A-3	Federal Public Service Grants
Revised Schedule A-4	IT Systems Development Program
Revised Schedule AB	Police and Fire Pension Fund Budget Estimated Revenues
Revised Schedule AC	Police and Fire Pension Fund Budget Appropriations
Revised Schedule AD	Downtown Vision Business Improvement District Estimated Revenues
Revised Schedule AE	Downtown Vision Business Improvement District Appropriations
Revised Schedule AF	Capital Outlay Expenditures Not Lapsed
Schedule AG	[Intentionally Omitted]
Third Revised Schedule B	City of Jacksonville Appropriations by Division
Revised Schedule B1-a	Grants Requiring No Match Schedule
Revised Schedule B1-b	Continuation Grant / City Match Required Schedule
Schedule B1-c	Schedule of FIND Grants - City Participation
Schedule B-2	Positions, Redlined list
Revised Schedule B-3	General Fund Revenue and Expenditure Projections
Revised Schedule B-4	Debt Management

1	Revised Schedule B4-a	Technology Replacements
2	Revised Schedule B4-b	FY 2025 Capital Improvement Projects
3		Funded via Debt Management
4	Schedule B4-c	FY 2025 Vehicle Replacements
5	Schedule B-5	Septic Tank
6	Schedule B-6	Program Match between City of
7		Jacksonville and the Health
8		Administration / State Department of
9		Health
10	Schedule C	JEA Operating Budget
11	Revised Schedule D	JEA Capital Budget
12	Schedule E	[Intentionally Omitted]
13	Schedule F	[Intentionally Omitted]
14	Revised Schedule G	Jacksonville Aviation Authority
15		Operating Budget
16	Revised Schedule H	Jacksonville Aviation Authority
17		Capital Budget
18	Revised Schedule I	Jacksonville Port Authority
19		Operating Budget
20	Schedule J	Jacksonville Port Authority Capital
21		Budget
22	Schedule K	[Intentionally Omitted]
23	Schedule L	[Intentionally Omitted]
24	Schedule M	[Intentionally Omitted]
25	Revised Schedule N	Jacksonville Housing Finance
26		Authority
27	Schedule O	[Intentionally Omitted]
28	Schedule P	[Intentionally Omitted]
29	Schedule Q	[Intentionally Omitted]
30	Schedule R	[Intentionally Omitted]

1	Third Revised Schedule S	Renew Arlington Community
2		Redevelopment Area Budget
3	Third Revised Schedule T	KingSoutel Crossing Community
4		Redevelopment Area Budget
5	Schedule U	[Intentionally Omitted]
6	Third Revised Schedule V	Downtown Investment Authority
7		Community Redevelopment Area Budgets
8	Revised Schedule W	Tourist Development Council Budget
9		

List of Attachments

11	Attachment A	Food and Beverage Appropriation and
12		Municipal Purpose
13	Attachment B	Veterans Memorial Arena Trust Fund
14		Recipients
15	Attachment C	Better Jacksonville Plan Work Program
16		

List of Exhibits

18	Revised Exhibit 1	United Way of Northeast Florida, Inc.
19		- 2-1-1 Program Scope of Services
20	Exhibit 2	[Intentionally Omitted]
21	Revised Exhibit 3	I.M. Sulzbacher Center for the
22		Homeless, Inc. - Urban Rest Stop Scope
23		of Services
24	Revised Exhibit 4	Volunteers in Medicine Jacksonville,
25		Inc. - West Jacksonville Clinic Scope
26		of Services
27	Exhibit 5	United Way of Northeast Florida, Inc.
28		- 9-8-8 Suicide & Crisis Lifeline
29		Program Scope of Services
30	Revised Exhibit 6	I.M. Sulzbacher Center for the

Homeless, Inc. - MHOP Scope of
Services

Exhibit 7 [Intentionally Omitted]

Exhibit 8 [Intentionally Omitted]

Exhibit 9 [Intentionally Omitted]

Exhibit 10 [Intentionally Omitted]

Exhibit 11 [Intentionally Omitted]

Exhibit 12 [Intentionally Omitted]

Exhibit 13 [Intentionally Omitted]

Exhibit 14 [Intentionally Omitted]

Exhibit 15 [Intentionally Omitted]

Exhibit 16 [Intentionally Omitted]

Revised Exhibit 17 Florida State College at Jacksonville
- Fire Academy of the South Burn
Building Project Scope of Services

Revised Exhibit 18 We Care Jacksonville, Inc. -
JaxCareConnect Program Scope of
Services

Second Revised Exhibit 19 Agape Community Health Center, Inc. -
Interpretative Services Program Scope
of Services

Second Revised Exhibit 20 WestJax Outreach, Inc. d/b/a
Community Health Outreach - Duval
County Safety Net Collaboration
Program (JaxCareConnect) Scope of
Services

Second Revised Exhibit 21 Muslim American Social Services, Inc.
- MASS Unified Health Services
Program (Duval County Safety Net
Collaboration) Scope of Services

1 **Second Revised Exhibit 22** Mission House, Inc. - Mission House
2 Clinic Program (Duval County Safety
3 Net Collaboration) Scope of Services
4 **Second Revised Exhibit 23** I.M. Sulzbacher Center for the
5 Homeless, Inc. - Duval County Safety
6 Net Collaboration Program Scope of
7 Services
8 **Second Revised Exhibit 24** Volunteers in Medicine Jacksonville,
9 Inc. - Duval County Safety Net
10 Collaboration (JaxCareConnect)
11 Program Scope of Services
12 **Exhibit 25** [Intentionally Omitted]
13 **Revised Exhibit 26** Jacksonville Area Legal Aid, Inc. -
14 Civil Legal Services (Article V)
15 Program Scope of Services
16 **Revised Exhibit 27** Museum of Contemporary Art
17 Jacksonville - Sculpture Acquisition
18 (*Jacksonville Stacked Stars* by Frank
19 Stella) Project Scope of Services
20 **Exhibit 28** [Intentionally Omitted]
21 **Exhibit 29** [Intentionally Omitted]
22 **Exhibit 30** [Intentionally Omitted]
23 **Exhibit 31** [Intentionally Omitted]
24 **Revised Exhibit 32** The Jacksonville Historical Society,
25 Inc. - Old St. Luke's Hospital
26 Restoration Project Scope of Services
27 **Revised Exhibit 33** Agape Community Health Center, Inc. -
28 Integrated and Accessible Primary and
29 Behavioral Health Care (Charity)
30 Services Program Scope of Services

1	Exhibit 34	Trinity Rescue Mission, Inc. -
2		Homeless Shelter Beds Scope of
3		Services
4	Exhibit 35	City Rescue Mission, Inc. - Homeless
5		Shelter Beds Scope of Services
6	Exhibit 36	The Salvation Army - Homeless Shelter
7		Beds Scope of Services
8	Exhibit 37	The Pollock Group, LLC Scope of
9		Services
10	Exhibit 38	The Jacksonville Fraternal Order of
11		Police Foundation, Inc. Scope of
12		Services