

**Project Title:** Hidden Village Drive Underdrain Rehabilitation **Council District(s):** 4  
**Project Location:** Hidden Village Drive **Project Number:** 010379  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 Repair of damaged curb and gutter and driveways along Hidden Village Drive. A new base material with a geofilter fabric under the curb and gutter will be installed. The modified base material will protect the curb and gutter and driveways on Hidden Village Drive.

**Justification:**  
 The existing curb and gutter and driveways have been damaged by the high water table.

Funding Sources	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 145,784	250,000	(104,216)					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 145,784	\$ 250,000	\$ (104,216)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$ 6,147	50,000	(43,853)					
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 139,637	200,000	(60,363)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
<b>Totals</b>	\$ 145,784	\$ 250,000	\$ (104,216)	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** Via Valencia Drainage Improvements - DSR **Council District(s):** 5  
**Project Location:** Via Valencia **Project Number:** 001379  
**Department:** Public Works **Program Area:** Drainage  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 The Via Valencia ditch and embankment repair project is proposed to repair an established City of Jacksonville right of way drainage ditch and embankment. Erosion of the existing ditch is within close proximity to existing residential homes.

**Justification:**  
 If not corrected serious erosion will impact existing residential properties. Increases in sedimentation downstream will negatively impacting the drainage capacity of the ditch.

Funding Sources	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 907,859	1,099,250	(191,391)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 907,859</b>	<b>\$ 1,099,250</b>	<b>\$ (191,391)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 907,859	1,099,250	(191,391)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 907,859</b>	<b>\$ 1,099,250</b>	<b>\$ (191,391)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Underdrain Replacements **Council District(s):** CW  
**Project Location:** Countywide **Project Number:** 009017  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 Underdrain is a drainage system installed under a road to collect and transport subsurface groundwater. These buried conduits are usually wrapped in geotextile fabric which allow water to enter the underdrain while keeping sediments out. Underdrain is installed to keep the groundwater (protect) from coming in contact with the roadway subgrade and base.

**Justification:**  
 After many years of operating underdrain systems loose their effectiveness by becoming clogged and no longer capture groundwater. Once this occurs the roadway useful life becomes compromised and shorted.

Funding Sources	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 4,575,000	2,660,000	(585,000)	500,000	500,000	500,000	500,000	500,000
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 4,575,000</b>	<b>\$ 2,660,000</b>	<b>\$ (585,000)</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>

Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 4,575,000	2,660,000	(585,000)	500,000	500,000	500,000	500,000	500,000
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
<b>Totals</b>	<b>\$ 4,575,000</b>	<b>\$ 2,660,000</b>	<b>\$ (585,000)</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>

**Project Title:** Hanson Drive Underdrain Improvements **Council District(s):** 9  
**Project Location:** Hanson Drive **Project Number:** 010831  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 Install a new Underdrain on both sides of Hanson Drive, mill approximately 1 inch of existing asphalt and to put back down 1.5 inches of new asphalt, and perform any grassing and driveway repairs as needed.

**Justification:**  
 This project is currently on the City's Underdrain list.

Funding Sources	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 185,000		185,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 185,000	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 185,000		185,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art in Public Places	\$ -							
<b>Totals</b>	\$ 185,000	\$ -	\$ 185,000	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** Brookmont and Lamanto Ave East Underdrain Improvements **Council District(s):** 1  
**Project Location:** Hanson Drive **Project Number:** 010567  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 Install new underdrain near 1232 Brookmont and connect to an existing inlet, remove and replace the existing curb and gutter on Lamanto Ave to perform pavement repair to the outlet.

**Justification:**  
 This project was developed in response to a My Jax issue 190809-008806 and 19809-008710 and is currently on the City's Underdrain repair list.

Funding Sources	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 728,609	520,000	208,609					
Pay-Go	\$ 191,391		191,391					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 920,000</b>	<b>\$ 520,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$ 25,000	25,000						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 895,000	495,000	400,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 920,000</b>	<b>\$ 520,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Big Fishweir Creek - Ecosystem Restoration (ACOE Joint) **Council District(s):** 7  
**Project Location:** Herschel Street near Woodmere Street and Geraldine Drive **Project Number:** 001321  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**  
 This would fund the City's share of a US Army Corps of Engineers ecosystem restoration project for Big Fishweir Creek. It would involve select deepening and construction of aquatic vegetation to improve water quality.

**Justification:**

Funding Sources	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Transfer Between Projects	\$ 966,375	966,375						
Debt Proceeds / Borrowed Funds	\$ 1,895,607	1,600,000	295,607					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
<b>Totals</b>	<b>\$ 2,861,982</b>	<b>\$ 2,566,375</b>	<b>\$ 295,607</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 2,861,982	2,566,375	295,607					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ -	-						
<b>Totals</b>	<b>\$ 2,861,982</b>	<b>\$ 2,566,375</b>	<b>\$ 295,607</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>