

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

13
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr.(s) of carry over (all-years funds do not require a carryover)
All Years

Section of Code Being Waived (if applicable): _____
n/a

CIP (yes or no): _____
no

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary in order to appropriate the State of Florida Department of Environmental Protection's cost share of the City of Jacksonville's beach renourishment efforts, including a feasibility study, construction, and the United States Army Corps of Engineers' (USACE) multiphase project. Beach renourishment is governed by a Local Cooperation Agreement among the City of Jacksonville and the State and Federal governments. The USACE is responsible for project management and the majority of the cost, with the City and the State are responsible for the remaining costs, or "local share."

Net Amount Appropriated and/or Transferred: _____
\$5,107,956.60

* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/5/23	4/5/23	<i>[Signature]</i>	
4/19/23	4/19/23	<i>[Signature]</i>	
4/12/23	4-20-23	<i>[Signature]</i>	

Date of Action By Mayor: APR 24 2023

Division Chief: Robin Smith, Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager *LD*

Initiated / Requested By (if other than Department): _____

APPROVED BY: *[Signature: Lenny Curry]*

DATE: APR 24 2023

TD / BT Number: BT 23 - 082

Date Initiated: 3/30/23

Phone Number: 255-8508

MAYOR'S BUDGET REVIEW COMMITTEE

(17)
4-24-23

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Beach Erosion - State	Beach Erosion - State - 23DU1	State Department of Environmental Protection	\$5,107,956.60	11403	153003	334391	010693	00000000	00000	00000000
				Total:							\$5,107,956.60

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Beach Erosion - State	Beach Erosion - State - 23DU1	Trust Fund Authorized Expenditures	\$5,107,956.60	11403	153003	549006	010693	00000000	00000	00000000
				Total:							\$5,107,956.60