

(10) 11-08-2021

CITY OF JACKSONVILLE, FLORIDA

RC #: RC22-006

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	_____	_____	_____
DEPARTMENT HEAD:	10/12/21	<i>[Signature]</i>	_____
HR CHIEF:	10/11/21	<i>[Signature]</i>	_____
BUDGET OFFICE:	10-29-21	<i>[Signature]</i>	_____

DEPARTMENT: Finance and Administration TO BE EFFECTIVE: 10/1/2021 (See Note)

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	2	AFOD1F6JAG RCO013-18	Re-Entry Program Coordinator/SPE	05048	26.14	37,776.27 71,137.15
Authorize	1	AFOD1F6JAG RCO013-18	Re-Entry Program Career Counselor/SPE	05085	26.14	37,776.27 71,137.15
Authorize	1	AFOD1F6JAG RCO013-18	Planning Technician	P0144	15.13	34,409.00 66,224.04
Authorize	1,300	AFOD1F6JAG RCO013-18	Part-Time Hours	Part-Time Hours		

Am corrected temps

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No (see description below)
 If NO, funds will be provided by: _____

JUSTIFICATION:
 Funding for these positions is allowable under the grant. 2018-DJ-BX-0469
 NOTE: Grant period 10/1/17 through 9/30/21 - legislation is extending until 9/30/22. Because this BT / RC occurred after the year closed in 1Cloud the effective date on RC is Oct 1st of new fiscal year.
 1Cloud project: 010000

Reference TD/BT BT22-015 Council approval required? Yes No Date action required: _____

APPROVED BY:
 ACTION TAKEN BY MBRC:
MAYOR'S BUDGET REVIEW COMMITTEE
 DATE NOV 08 2021

SIGNATURES:
[Signature]
 Chief Administrative Officer
 MAYOR *[Signature]*
 Comments: _____

AMENDMENTS: _____