

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

PRSC Parks & Rec Capital Projects - Parks and Recreation  
Department or Area Responsible for Contract / Compliance / Oversight

11  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All Years

Section of Code Being Waived (if applicable): \_\_\_\_\_ N/A

CIP (yes or no): \_\_\_\_\_ Yes

Justification for Waiver  
N/A

Justification for / Description of Transfer:  
Appropriates \$950,000 in Council District 11 Community Benefits Agreement funding and \$408,150 in Fort Family Park naming rights funding for construction of additional improvements at Fort Family Park (\$922,470), and construction of a new playground at Deenwood Rotary Childrens Park (\$435,680).

Net Amount Appropriated and/or Transferred: \_\_\_\_\_ \$1,358,150.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM Arias

Requesting Council Member: \_\_\_\_\_ CM's District: CD 11

Prepared By: \_\_\_\_\_ CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Multiyear Programs and Initiatives	Council District 11-Activity	Contingency	\$950,000.00	00129	223011	599100	000000	00000371	000000	00000000
Rev	Authorized Capital Projects - FY23 and Forward	Deerwood Rotary Park Playground	Interfund - Transfer In	\$435,680.00	32124	191040	381910	011351	00000000	00129	00000000
Rev	Authorized Capital Projects - FY23 and Forward	Fort Family Regional - Additional Amenities	Interfund - Transfer In	\$514,320.00	32124	191040	381910	011350	00000000	00129	00000000
Exp	Parks & Rec Recreational Activities-Fund	9A Baymeadows-Pk Sgn Fort Family Baymead	Trust Fund Authorized Expenditures	\$408,150.00	11504	161101	549006	000903	00000000	000000	00000000
Rev	Parks & Rec Recreational Activities-Fund	Fort Family Regional - Additional Amenities	Contributions From Private Sources	\$408,150.00	11504	167101	366020	011350	00000000	000000	00000000
				<b>Total:</b>	\$2,716,300.00						

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Multiyear Programs and Initiatives	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$950,000.00	00129	191040	591910	000000	00000000	32124	00000000
Exp	Authorized Capital Projects - FY23 and Forward	Deerwood Rotary Park Playground	Other Construction Costs	\$435,680.00	32124	167101	565050	001351	00000000	000000	00000000
Exp	Authorized Capital Projects - FY23 and Forward	Fort Family Regional - Additional Amenities	Other Construction Costs	\$514,320.00	32124	167101	565050	011350	00000000	000000	00000000
Rev	Parks & Rec Recreational Activities-Fund	9A Baymeadows-Pk Sgn Fort Family Baymead	Contributions From Private Sources	\$408,150.00	11504	167101	366020	000903	00000000	000000	00000000
Exp	Parks & Rec Recreational Activities-Fund	Fort Family Regional - Additional Amenities	Trust Fund Authorized Expenditures	\$408,150.00	11504	161101	549006	011350	00000000	000000	00000000
				<b>Total:</b>	\$2,713,300.00						