Project Title: Bethesda Park - Adaptive Kayak Launch **Council District(s):** 8

Project Location: Bethesda Park **Project Number:** PR0104-02

Department: Parks, Recreation & Community Services **Program Area:** Parks / Preservation / Wetland

Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 30 years **Project Completion Date:** _____

Project Description:

This budget transfer will allow the construction of an adaptive kayak launch at Bethesda Park.

Justification:

To accept the Christopher & Dana Reeve Foundation grant of $25,000 to build an adaptive kayak launch at Bestheda Park.

Funding Sources	Total	Prior Years	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	Beyond 5th
Transfer Between Projects	$ -							
Debt Proceeds / Borrowed Funds	$ -							
Pay-Go								
Interest Earnings	$ -							
Contribution from Private Source	$ 25,000		25,000					
Grant / Trust Fund	$ 57,850		57,850					
Totals	$ 82,850	$ -	$ 82,850	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	Beyond 5th
Design & Engineering								
Land Acquisition & Site Preparation	$ -							
Construction			82,850					
Capital Equipment	$ -							
Misc. Equipment & Furnishings	$ -							
Art In Public Places	$ -							
Totals	$ 82,850	$ -	$ 82,850	$ -	$ -	$ -	$ -	$ -

Operating Budget Impact	Total	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	$ -						
Contractual Services	$ -						
Utilities	$ -						
Materials/Supplies	$ -						
Equipment	$ -						
Annual Debt Service	$ -						
Totals	$ -	$ -	$ -	$ -	$ -	$ -	$ -