



City of Jacksonville

Emergency Rental Assistance Program and Mortgage Relief Program Updates 2/1/2022



1

ERAP 1 and 2		
	ERAP 1	ERAP 2
Number of Households Paid for Rent as of 1/31/22	3,836	3,405
Total Amount Paid for Rent as of 1/31/22	\$24,072,705.94	\$18,685,452.86
Number of Households Paid for JEA/Utilities as of 1/31/22	2,139	1,020
Total Amount Paid for JEA/Utilities as of 1/31/22	\$1,490,573.01	\$715,000
Total Disbursed	\$25,563,278.95	\$19,400,452.86
Total Remaining	0	Approx \$6,052,402




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2

Mortgage Relief Program

Number of Households Paid for Mortgage as of 1/31/22	773
Total Amount Paid for Mortgage as of 1/31/22	\$3,033,644
Remaining Funds Available for Mortgage payments	Approx. \$970,000



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Strategic Planning Initiatives

One Year Goals (2022-2023)

1. Provide \$200,000 for workforce industrial training.
2. Improve neighborhood small business corridors.
3. Implement meaningful, placemaking public art for each of the 14 Council Districts.
4. Support streamlining and increase funding, fair practices, and funding floor for the Public Service Grant Council, expanding criteria for diversity initiatives and community grants accountability.
5. Resume recycling collections.
6. Facilitate a community conversation to develop a roadmap and funding plan to be completed by July 2022 for removal, relocation, remaining, or renaming of all confederate monuments on city property.

3 Year Goals (2022-2025)

1. Increase grants for roadway/neighborhood beautification, blight reduction, and tree corridors.
2. Work with the Administration to review and establish policies and procedures within Public Works Department and the Solid Waste Division that address:
 - a. workforce lessons,
 - b. distance to landfill,
 - c. recycling program, and
 - d. population growth.
3. Appropriate \$1,000,000 to safety and crime reduction/neighborhood pilot project in New Town, Eastside, Durkeeville, Arlington, and Justina.
4. Create spaces within our parks that improve quality of life throughout the city, including state of the art equipment.
5. Appropriate dedicated funding to development of downtown riverfront parks.
6. Focus efforts on after school and summer programming.

Five Year Goals (2022-2027)

1. Continue the septic tank phase out initiative.
2. Reduce the infant mortality rate.
3. Continue the effort to provide primary healthcare to the working poor.
4. Work with the appropriate entities to keep trains from blocking entryways to businesses and essential roadways for lengths of time.
5. Work with local and national organizations to reduce the homeless populations by 50% over the next five years.

FINANCE AMENDMENT

The Finance Committee offers the following amendment to File 2021-851:

- (1) On **page 2, lines 17-31, and page 3 lines 1-19** strike Section 2 in its entirety;
- (2) Renumber the remaining sections accordingly;
- (3) On **page 4, lines 12-13,** strike "Subject to availability of funding, Public Service Grants shall be annually funded at a minimum of \$5,500,000." and insert "The aspirational annual funding amount for Public Service Grants shall be \$7,000,000.";
- (4) On **page 4, lines 18-23,** strike "Any funds appropriated by the City Council pursuant to this Section may carryover from fiscal year to fiscal year and shall not lapse at the end of a fiscal year. Any such carryover funds shall be used and awarded by the PSG Council in the next immediately following fiscal year in accordance with the purposes and procedures outlined in this Part.";
- (5) On **page 1, line 1,** amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Lawsikia J. Hodges

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