

1 Introduced by the Finance Committee (Council Members J. Carlucci,
2 Howland, Arias, Diamond, Lahnen, Pittman, Salem and Carrico) and Co-
3 Sponsored by Council Members Miller and Freeman:
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6 **RESOLUTION 2026-42-A**

7 A RESOLUTION ADOPTING THE CITY COUNCIL'S 1-YEAR
8 STRATEGIC PLAN AND SETTING THE COUNCIL'S
9 STRATEGIC PRIORITY FOR THE 2026-2027 FISCAL
10 YEAR; REQUESTING THE MAYOR INCLUDE \$10,019,591
11 IN A COUNCIL STRATEGIC INITIATIVES CONTINGENCY
12 ACCOUNT IN THE 2026-2027 FINAL ANNUAL BUDGET
13 PROPOSAL; PROVIDING AN EFFECTIVE DATE.
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15 **WHEREAS**, in accordance with the requirements of Section
16 106.110, *Ordinance Code*, the City Council is required to update and
17 adopt its strategic plan annually; and

18 **WHEREAS**, the City Council adopted prior 1, 3, and 5 year
19 strategic plans by Resolutions 2018-594-A, 2020-34-A, 2021-364-A, and
20 2021-893-A and Ordinances 2023-149-E, as amended by Ordinance
21 2023-371-E, and 2024-164-E; and

22 **WHEREAS**, most recently the City Council adopted a 1-year
23 strategic plan for the 2025-2026 fiscal year pursuant to Resolution
24 2025-40-A; and

25 **WHEREAS**, on January 6, 2026, the Finance Committee had a
26 discussion regarding the process for strategic planning for Fiscal
27 Year 2026-2027 during which the Council President proposed requesting
28 the Mayor to place the annual strategic plan budget appropriation
29 into a Council Strategic Initiatives Contingency account for the City
30 Council to address various City and Council priorities during the
31 Finance Committee and City Council budget deliberations for Fiscal

1 Year 2026-2027; and

2 **WHEREAS**, the Finance Committee agreed with the Council
3 President's proposal and hereby recommends the Mayor place the annual
4 strategic plan budget appropriation into a Council Strategic
5 Initiatives Contingency account from which the City Council could
6 appropriate funds for various City and Council priorities during the
7 Finance Committee and City Council budget deliberations for Fiscal
8 Year 2026-2027; now therefore

9 **BE IT RESOLVED** by the Council of the City of Jacksonville:

10 **Section 1. Adopting the City Council's 1-Year Strategic**
11 **Plan and Setting the Council's Strategic Priority for Fiscal Year**
12 **2026-2027.** The City Council has reviewed and taken into consideration
13 the current five-year outlook for the City and has determined it
14 appropriate to request the Mayor place the funds in a designated
15 contingency account for City Council to address various initiatives
16 as determined appropriate by the City Council. This strategic
17 initiative is intended to create financial flexibility to meet the
18 City's ongoing and varied needs and priorities over the next fiscal
19 year.

20 **Section 2. Requesting the Mayor Include \$10,019,591 in a**
21 **Council Strategic Initiatives Contingency Account in the Fiscal Year**
22 **2026-2027 Final Annual Budget Proposal.** The City Council hereby
23 requests the Mayor incorporate the Council strategic priority to
24 create and include \$10,019,591 in a Council Strategic Initiatives
25 Contingency account as described herein into the fiscal year 2026-2027
26 final annual budget proposal for the consolidated government of the
27 City of Jacksonville.

28 **Section 3. Effective Date.** This Resolution shall become
29 effective upon signature by the Mayor or upon becoming effective
30 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Mary E. Staffopoulos

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