

Beverly Hills Offsite Force Main:

- Beverly Hills West and Beverly Hills East jointly require an offsite force main to reach a point of connection to the JEA wastewater collection system.
- Scope: 6905 LF of 8" to 12"
- Currently under construction and approximately 65% complete.
- Forecast substantial completion June 4, 2021.
- Construction bid \$2,373,374.
- Invoiced to-date \$1,202,284.

Beverly Hills East:

- Single family subdivision in the northeast quadrant containing 255 lots and some commercial, all on septic tanks and served by existing JEA water.
- Scope includes complete new wastewater collection system (funded by STPO), and partial replacement of existing AC and/or galvanized pipe (funded by JEA O&M).
- 90% design completed.
- Forecast release for bids April 5, 2021.
- Forecasted construction start – January 2022.
- Forecast construction completion January 2023.
- Engineer's estimate \$10,721,678.

Christobel:

- Single family subdivision in the north-northeast area containing approximately 509 lots, all on septic tanks, some on wells.
- The scope will include complete new wastewater collection system and a partial new water distribution system.
- No design has been started
- Due to funding uncertainties, no schedule has been established.
- Preliminary construction estimate \$21,500,000.

By: Pete Hallock

Septic Tank Phase-out Status Update

Program Overall Financial Update (thru Feb 28, 2021):

- Total Program Funding \$54,161,094
- Expenditures to date \$13,212,508
- Program Cost Estimate \$60,289,544

Program Scope:

Thirty five (35) areas were identified by the Duval County Health Department as containing failing septic tanks. In 2016 JEA and the City of Jacksonville (COJ) executed an Interagency Agreement to address the issue. A matrix was constructed to evaluate all areas and determine the highest priority candidates to be addressed by the initial program funding. They were identified as Biltmore 'C', Beverly Hills, and Christobel. The current status of each is described below.

Biltmore 'C':

- Subdivision in the northwest quadrant of Jacksonville containing single family homes and some commercial properties, 352 lots in total, all on wells and septic tanks.
- Scope includes complete installation of new waste water collection and water distribution systems.
- Currently under construction and approximately 42% complete.
- Forecasted completion – late December 2021.
- Construction bid \$16,100,000.
- Invoiced to-date \$6,789,269.

Beverly Hills West:

- Single family subdivision in the northwest quadrant containing 473 lots, all on septic tanks. All served by JEA water distribution. System includes AC and galvanized pipe.
- Scope includes complete new wastewater collection system (funded by STPO), and partial replacement of existing water distribution (funded by JEA O&M).
- Design & Permitting completed.
- Bids received Nov. 24, 2020.
- Forecasted construction start – late March 2021.
- Forecast completion date – June 2023.
- Construction bid \$20,987,000.