

City of Jacksonville, Florida  
Request for Budget Transfer Form

27  
11-7-22

Parks, Recreation and Community Services Department  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds:  
(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

n/a

CIP (yes or no): yes

Justification for Waiver

n/a

Justification for / Description of Transfer:

Appropriate \$1,000,000 grant funding from Florida Department of State to supplement existing \$250,000 in CIP FY22/23 funding authorized by 2022-504-E to redesign James Weldon Johnson Park and start site preparations.

Net Amount Appropriated and/or Transferred:

\$1,250,000.00 1,050,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/15/22	11/15/22	<i>[Signature]</i>	
11/20/22	11-14-22	<i>[Signature]</i>	

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: NOV 07 2022

Approved:

Division Chief: Jill Enz

Prepared By: Renee Harriman

Initiated / Requested By (if other than Department):

APPROVED BY: *[Signature]*  
MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: BT23-024 Revised

Date Initiated: 11/1/22

Phone Number: 255-8294

DATE

NOV 07 2022

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is filled project but it houses both projects and grants.



Budget Officer Initials

*revised A*

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$1,050,000.00									
Rev	Grant Capital Improvement Projects	James Weldon Johnson Park	Department of State	\$1,000,000.00	33101	167101	334910	010586	00000000	00000	00000000		
Rev	Authorized Capital Projects	James Weldon Johnson Park	DM Engineering&Design	\$50,000.00	32124	167101	565031	010586	00000000	00000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total: \$1,050,000.00									
Exp	Grant Capital Improvement Projects	James Weldon Johnson Park	Other Construction Costs	\$700,000.00	33101	167101	565050	010586	00000000	00000	00000000		
Exp	Grant Capital Improvement Projects	James Weldon Johnson Park	Engineering&Design	\$300,000.00	33101	167101	565030	010586	00000000	00000	00000000		
Exp	Authorized Capital Projects	James Weldon Johnson Park	DM Other Construction Costs	\$50,000.00	32124	167101	565051	010586	00000000	00000	00000000		