

City of Jacksonville, Florida  
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:  
(if applicable)

Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived:  
(if applicable)

CIP (yes or no):

Fiscal Yr(s) of carry over  
(Not required for all-years funds)

Justification for Waiver:

Justification for / Description of Transfer:

Transfer funding from Council designated contingency to Public Service Grants activity.

Net Amount Appropriated and / or Transferred: \$7,200,000.00

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

OFFICE OF THE MAYOR

BUDGET ORDINANCE ☒

TRANSFER DIRECTIVE ☐

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Division Chief:

Prepared By:

Initiated / Requested By:

(if other than Department)

Approved:

Date Initiated:

Phone Number:

Date Rec'd

Date Fwd.

Approved

Disapproved

TD / BT Number:

Exhibit 1  
Page 1 of 2

Budget Transfer Line Item Detail

TRANSFER FROM:

| Rev /<br>Exp | Fund Title             | Activity / Grant / Project Title | Line Item / Account Title | Amount         | Fund  | Center | Account | Project * | Activity | Interfund | Future  |
|--------------|------------------------|----------------------------------|---------------------------|----------------|-------|--------|---------|-----------|----------|-----------|---------|
| Exp          | General Fund Operating | Public Service Grants            | Contingency               | \$6,984,000.00 | 00111 | 194002 | 599100  | 000000    | 00000821 | 00000     | 0000000 |
| Exp          | General Fund Operating | PSG Micro Grants                 | Contingency               | \$216,000.00   | 00111 | 194002 | 599100  | 000000    | 00001838 | 00000     | 0000000 |

TRANSFER FROM Total: \$7,200,000.00

TRANSFER TO:

| Rev /<br>Exp | Fund Title             | Activity / Grant / Project Title | Line Item / Account Title                | Amount         | Fund  | Center | Account | Project * | Activity | Interfund | Future  |
|--------------|------------------------|----------------------------------|------------------------------------------|----------------|-------|--------|---------|-----------|----------|-----------|---------|
| Exp          | General Fund Operating | Public Service Grants            | Subsidies & Contributions To Private Org | \$6,984,000.00 | 00111 | 194002 | 582001  | 000000    | 00000821 | 00000     | 0000000 |
| Exp          | General Fund Operating | PSG Micro Grants                 | Subsidies & Contributions To Private Org | \$216,000.00   | 00111 | 194002 | 582001  | 000000    | 00001838 | 00000     | 0000000 |

TRANSFER TO Total: \$7,200,000.00

\* This element of the account string is titled project but houses both projects and grants.

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