

City of Jacksonville, Florida
Request for Budget Transfer Form

(3)
2-12-24

Department or Area Responsible for Contract / Compliance / Oversight: _____ Mayor's Office: _____
Council District(s): _____ N/A

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future: _____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____

Section of Code Being Waived (if applicable): _____
CIP (yes or no): _____ No

Justification for Waiver: _____

Justification for / Description of Transfer: _____

Transfer funding to establish Central Services Office of Director salary and benefit accounts. Related RC24-085.

Net Amount Appropriated and/or Transferred: \$91,261.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT24-071

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/18/24	2/12/24	<i>Adams Bunting</i>	
2/12/24	2/13/24	<i>WALDEN</i>	
2-8-24	2-8-24		

Date of Action By Mayor: FEB 12 2024

Division Chief: Angela Moyer
Prepared By: Angela Moyer

Approved: *Donna Deegan*
Date Initiated: 2/8/24
Phone Number: _____

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: FEB 12 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials



TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund GSD	Library	Permanent and Probationary Salaries	\$76,752.00	00111	185102	512010	000000	000000000	00000	00000000
Exp	General Fund GSD	Library	Medicare Tax	\$1,113.00	00111	185102	521020	000000	000000000	00000	00000000
Exp	General Fund GSD	Library	Disability Trust Fund-ER	\$230.00	00111	185102	522070	000000	000000000	00000	00000000
Exp	General Fund GSD	Library	GEPP Defined Contribution DC-ER	\$8,980.00	00111	185102	522130	000000	000000000	00000	00000000
Exp	General Fund GSD	Library	Group Life Insurance	\$272.00	00111	185102	523030	000000	000000000	00000	00000000
Exp	General Fund GSD	Library	Group Hospitalization Insurance	\$3,914.00	00111	185102	523040	000000	000000000	00000	00000000
Total:				\$91,261.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund GSD	Central Services Office of Director	Permanent and Probationary Salaries	\$76,752.00	00111	111025	512010	000000	000000000	00000	00000000
Exp	General Fund GSD	Central Services Office of Director	Medicare Tax	\$1,113.00	00111	111025	521020	000000	000000000	00000	00000000
Exp	General Fund GSD	Central Services Office of Director	Disability Trust Fund-ER	\$230.00	00111	111025	522070	000000	000000000	00000	00000000
Exp	General Fund GSD	Central Services Office of Director	GEPP Defined Contribution DC-ER	\$8,980.00	00111	111025	522130	000000	000000000	00000	00000000
Exp	General Fund GSD	Central Services Office of Director	Group Life Insurance	\$272.00	00111	111025	523030	000000	000000000	00000	00000000
Exp	General Fund GSD	Central Services Office of Director	Group Hospitalization Insurance	\$3,914.00	00111	111025	523040	000000	000000000	00000	00000000
Total:				\$91,261.00							

Office of Administrative Services