

1 Introduced by the Council President at the request of the Mayor and
2 amended on the Floor of Council:

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5 **ORDINANCE 2023-880-E**

6 AN ORDINANCE APPROPRIATING \$1,600,000,
7 CONSISTING OF \$454,236.08 FROM THE AMERICAN
8 RESCUE PLAN LOCAL FISCAL RECOVERY FUND AND
9 \$1,145,763.92 FROM GENERAL FUND/PROPERTY TAXES
10 ACCOUNT TO THE RADIO COMMUNICATION FUND TO
11 PROVIDE FUNDING FOR JSO RADIO SECURITY
12 ENHANCEMENTS, AS INITIATED BY REVISED B.T.
13 24-046; AMENDING THE 2024-2028 FIVE-YEAR IT
14 SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE
15 2023-504-E TO ADD THE RADIO SECURITY ENHANCEMENT
16 PROJECT; PROVIDING FOR CARRYOVER OF FUNDS
17 THROUGH SEPTEMBER 30, 2025; PROVIDING FOR
18 OVERSIGHT BY THE INFORMATION TECHNOLOGIES
19 DIVISION; REQUESTING EMERGENCY PASSAGE UPON
20 INTRODUCTION; PROVIDING AN EFFECTIVE DATE.

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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2023-2024 fiscal
24 year, within the City's budget, there are hereby appropriated the
25 indicated sum(s) from the account(s) listed in subsection (a) to the
26 account(s) listed in subsection (b):

27 (Revised B.T. 24-046 attached hereto as **Revised Exhibit 1**, labeled
28 as "Revised Exhibit 1, Rev B.T. 24-046, December 12, 2023 - Floor"
29 and incorporated herein by this reference)

30 (a) Appropriated from:

31 See Revised B.T. 24-046 \$1,600,000

1 (b) Appropriated to:

2 See Revised B.T. 24-046 \$1,600,000

3 (c) **Explanation of Appropriation** - The funding above is an
4 appropriation of \$1,600,000 which represents: (i) an
5 appropriation of \$454,236.08 from the American Rescue Plan
6 Local Fiscal Recovery Fund, and (ii) an appropriation of
7 \$1,145,763.92 from the General Fund/Property Taxes account
8 to the Radio Communication Fund to provide funding for
9 radio security enhancements for the Jacksonville Sheriff's
10 Office ("JSO").

11 **Section 2. Purpose.** The purpose of the appropriation in
12 Section 1 is to provide \$1,600,000 in funding for a radio security
13 enhancement project to provide encryption to JSO's public safety
14 radios.

15 **Section 3. Amending the 2024-2028 Five-Year IT System**
16 **Development Plan Approved by Ordinance 2023-507-E.** The 2024-2028
17 Five-Year IT System Development Plan approved by Ordinance
18 2023-507-E, as amended by 2023-807-E, is hereby amended by
19 substituting in the place of Exhibit 1 to Ordinance 2023-507-E, the
20 Fiscal Year 2024-2028 IT System Development Projects schedule
21 attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2,
22 Rev Sched, December 12, 2023 - Floor" and incorporated herein by this
23 reference. Ordinance 2023-507-E, as amended by 2023-807-E, is hereby
24 further amended by including the Radio Security Enhancements project
25 sheet, attached hereto as **Exhibit 3** and incorporated herein by this
26 reference, as part of Exhibit 2 to Ordinance 2023-507-E.

27 **Section 4. Carryover.** The funds appropriated in Section 1
28 of this Ordinance shall not lapse but shall carryover into fiscal
29 year 2024-2025.

30 **Section 5. Oversight.** The Information Technologies
31 Division shall oversee the project described herein.

Section 6. Requesting Emergency Passage Upon Introduction

Pursuant to Council Rule 4.901 Emergency. Emergency passage upon introduction of this legislation is requested. The nature of the emergency is that there is a "radio encryption" project in the 2024-2028 Five-Year IT System Development Plan approved by Ordinance 2023-504-E that contains funding for FY 24-25 year in the amount of \$3,017,763. Through negotiations with the existing vendor Motorola Solutions, Inc. (the "Vendor"), the Vendor has agreed to complete the radio security enhancement project for \$1,600,000 provided that the City makes the first payment on or before December 22, 2023. This will provide a savings to the City of \$1,417,763 and increase public safety and cybersecurity one year earlier, in FY 23-24.

Section 7. Effective Date. This Ordinance shall

become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard