

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2022-765

Introducer/Sponsor(s): Council Member Bowman

Date of Introduction: October 11, 2022

Committee(s) of Reference: F

Date of Analysis: October 13, 2022

Type of Action: Ordinance Code amendment

Bill Summary: The bill amends Ordinance Code Section 106.110 - City Council Strategic Plan – to provide that the Strategic Plan shall be reviewed and updated annually via resolution to be submitted to the City administration no later than February 15th each year for timely inclusion in the Mayor’s proposed budget. It provides that the strategic plan request shall be no more than 0.50% of the current year’s budget. The Mayor shall include in the annual budget ordinance how each of the items in the City Council Strategic Plan has been addressed.

Background Information: The section wording currently provides that the Council shall adopt its strategic plan on or before November 1st each year and that the resolution shall be forwarded to the administration “to be considered as Council budget priorities.”

Policy Impact Area: City Council strategic planning priorities

Fiscal Impact: The bill specifies that the Council may propose an allocation of up to 0.5% of the current year’s budget to fund its strategic priorities for the next fiscal year.

Analyst: Clements