

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: 00111-195001-599100-000000-00000906-000000-00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 77.111(a)

CIP (yes or no): No

Justification for Waiver

Section 77.11(a) is being waived in order to authorize KHA to directly contract with the Alofus Together Foundation Inc. for the Awareness For Autism program.

Justification for / Description of Transfer:

Appropriate \$76,181 from the General Fund Operating - Special Council Contingency account to the Kids Hope Alliance Fund - Special Needs Essential Services category - subsidiaries and contributions to private orgs account for the Alofus Together Foundation Awareness for Autism program.

Net Amount Appropriated and/or Transferred: \$76,181.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Arias

CM's District: CD 11

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes					
							Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$76,181.00	00111	195001	599100	000000	00000906	00000	0000000	
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$76,181.00	10901	191040	381910	000000	00000000	00111	0000000	
				Total:	\$152,362.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes					
							Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$76,181.00	00111	191040	591910	000000	00000000	10901	0000000	
Exp	Kids Hope Alliance Fund	Essential Service Plan-Special Needs	Subsidies & Contributions To Private Org	\$76,181.00	10901	181001	582001	000000	00000459	00000	0000000	
				Total:	\$152,362.00							