Project Title	301 Villages Water, Wastewater, and Reuse Water Facilities	Council District(s)	12	Est. Completion Date (FY)	FY 2024
Project Location	U.S. 301	Project No	N/A	Capital Maint. Category	ih
Department	N/A - Private Funding - 301 Capital Partners LLC/First Coast Regional	Ordinance/BT No		APP/Vertical Construction	×h
	Utilities, Inc.		No		E
Program Area	Public Facilities	Urban Core	No	Est. Useful Life (in years)	20 Years
Description or Scope					

issu Construction, by 301 Capital Partners, LLC, and its Florida Public Service Commission authorized utility subsidiary, First Coast Regional Utilities, Inc., of water, wastewater, and reuse utility facility to serve entitled Idevelopment on approximately 7,000 acres of land located west of US 301 and south of Interstate 10 in western Jacksonville. First Coast Regional Utilities, Inc., has received a 1.2 mgd Consumptive Use Permit (CUP)

issued 7/11/24 by the SJRWMD (attached). All estimates are subject to final design and contracting.	timates are subject to	final design and cont	racting.	i Jacksonville. First o	Joast Kegionai ∪tiiiti	es, me., nas received	i a 1.2 mga consump	tive Ose Permit (COP)
Justification								
Pursuant to Ordinances 2021-692-E and 2021-693-E, development is entitled on approximately 7,000 acres of land located west of US 301 and south of Interstate 10 in western Jacksonville. The development is	3-E, development is e	entitled on approximat	tely 7,000 acres of la	and located west of	US 301 and south of	Interstate 10 in wes	tern Jacksonville. The	development is
entitled for construction of over 15,000 equivalent water and wastewater residential connections in mixed use configuration consisting of single-family and multi-family housing and zoning entitlements for commercial, hospital, office, and hotel/motel uses. Pursuant to the Multi-Use Future Land Use Category of the 2045 Comprehensive Plan and the 301 Villages Master Plan, the Water Supply Facilities Work Plan must be updated to reflect construction of the water supply facilities required to serve development. 301 Capital Partners, LLC, and its subsidiary, First Coast Regional Utilities, Inc., is authorized to and will provide	nt water and wasteward to the Muster supply facilities re	ater residential conne alti-Use Future Land U aquired to serve devel	ctions in mixed use see Category of the 2 opment. 301 Capital	configuration consist 2045 Comprehensive Partners, LLC, and	ting of single-family Plan and the 301 V its subsidiary, First Co	and multi-family hou illages Master Plan, to cast Regional Utilitie	consisting of single-family and multi-family housing and zoning entitlements for nensive Plan and the 301 Villages Master Plan, the Water Supply Facilities Work and its subsidiary, First Coast Regional Utilities, Inc., is authorized to and will p	tlements for ilities Work Plan o and will provide
water, wastewater, and reuse utility services to the property entitled pursuant to 2021-692-E and 2021-693-E. 301 Capital Partners, LLC, or its assigns or subsidiary, will be responsible for the design and construction of the facility utilities, which shall consist of water, wastewater, and reuse capabilities to provide services to the proposed development.	ne property entitled pronsist of water, waste	oursuant to 2021-692- water, and reuse capa	E and 2021-693-E. bilities to provide se	301 Capital Partners ervices to the propo	artners, LLC, or its assigns o proposed development.	r subsidiary, will be	responsible for the de	esign and
Funding Sources	Total ('000)	Prior EV Budget (1000) FY 23-24	FY 23-24 ('000)	FY 24-25 ('000)	FY 25-26 (1000)	FY 26-27 (1000)	FY 27-28 ('000))) Revond 5 ('000)
First Coast Regional Utilities (Privately Funded)	\$150,000				\$31,000	\$31,000		\$55,000
Debt Management Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Option and Constitutional Gas Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	0\$	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	0\$	\$0	\$0	\$0	\$0	\$0
Totals	\$117,000	\$0	0\$	\$0	\$31000	\$31000	\$0	\$55000
Expenditures / Project Phase	Total ('000)	('000) Prior FY Budget ('000)	(000°) (2000)	FY 24-25 ('000)	FY 25-26 ('000)	FY 26-27 ('000)	FY 27-28 ('000)	Beyond 5 ('000)
Engineering and Design		\$0	\$4700	\$4700	\$0	\$0	\$0	\$6600
Land Acquisition and Site Prep	\$0	\$0	0\$	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$ -	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	. \$0	\$0	\$0	\$0	\$0
Totals	\$16,000	\$0	\$4,700	\$4700	\$0	\$0	\$0	\$6600