

Introduced by the Council President at the request of the Mayor:

## ORDINANCE 2026-100

AN ORDINANCE APPROPRIATING \$4,550,172.00, INCLUDING \$2,275,086.00 FROM THE GENERAL CAPITAL IMPROVEMENT PROJECTS - DEBT MANAGEMENT FUND PRINCIPAL ACCOUNT AND \$2,275,086.00 FROM THE COUNCIL 2% EXTRAORDINARY LAPSE - CONTINGENCY ACCOUNT, ALL WITHIN THE GENERAL FUND OPERATING FUND, TO (1) THE MULTIYEAR PROGRAMS AND INITIATIVES - GATEWAY N4 CONTINGENCY ACCOUNT (\$2,275,086.00), AND (2) THE GENERAL FUND NON-DEPARTMENTAL COUNCIL EXTRAORDINARY LAPSE ACCOUNTS (\$2,275,086.00), TO REMOVE NEGATIVE BUDGET AMOUNTS IN GENERAL FUND NON-DEPARTMENTAL CENTERS AND PROVIDE PARTIAL FUNDING FOR A COMPLETION GRANT PREVIOUSLY AUTHORIZED BY ORDINANCE 2024-485-E FOR THE MULTI-PARCEL DEVELOPMENT PROJECT REFERENCED THEREIN (THE "GATEWAY JAX PROJECT"), AS INITIATED BY B.T. 26-030; PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1.      Appropriation.** For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 26-030, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 26-030 \$4,550,172.00

(b) Appropriated to:

See B.T. 26-030 \$4,550,172.00

(c) Explanation of Appropriation:

The funding above is an appropriation of \$2,275,086.00 from the General Capital Improvement Projects - Debt Management Fund Principal account and \$2,275,086.00 from the Council 2% Extraordinary Lapse - Contingency account, all within the General Fund Operating Fund, to (1) the Multiyear Programs and Initiatives - Gateway N4 Completion Grant Contingency account (\$2,275,086.00), and (2) General Fund Non-Departmental - Council Extraordinary Lapse accounts (\$2,275,086.00), to remove negative expense budget placed in various non-departmental centers listed on Page 3 and Page 4 of **Exhibit 1** and provide partial funding for a completion grant for the multi-parcel development project referenced therein (the "Gateway Jax Project") as previously authorized by Ordinance 2024-485-E.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to remove negative expense budget balances in general fund non-departmental centers listed on Page 3 and Page 4 of **Exhibit 1** and provide partial funding for a previously approved completion grant for the Gateway Jax Project authorized by Ordinance 2024-485-E. The Gateway Jax Project will include the construction of three multifamily and retail mixed-use developments and will rehabilitate an existing parking garage in Downtown Jacksonville, all as part of a multiparcel master development plan.

**Section 3. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 Form Approved:

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3 /S/ Joelle J. Dillard

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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