

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-433

Introducer/Sponsor(s): Council Member Joe Carlucci

Date of Introduction: June 10, 2025

Committee(s) of Reference: NCSPHS, F

Date of Analysis: June 9, 2025

Type of Action: Appropriation

Bill Summary: This bill appropriates \$40,000 from the Special Council Contingency Account to the PROD Parks, Recreation and Community Services Administration Activity – Miscellaneous Services & Charges Account, to provide funds for landscape improvements at the Balis Community Center and the San Marco Branch of the Public Library located in Council District 5. Oversight of the project is assigned to the Parks, Recreation and Community Services Department.

Background Information: This legislation appropriates \$40,000 to provide funds for landscape improvements at two City-owned facilities in Council District 5. The source of funding is the Special Council Contingency Account, and the funds will be applied to the PROD Parks, Recreation and Community Services Administration Activity. The improvements are described and depicted in Exhibit 2 of the legislation.

Policy Impact Area: Parks and recreation

Fiscal Impact: This bill appropriates \$40,000 from the Special Council Contingency Account.

Analyst: Jimenez