

City of Jacksonville, Florida  
Request for Budget Transfer Form

19  
3-23-26

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

Downtown Project  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_ n/a

Justification for Waiver  
None being sought \_\_\_\_\_ CIP (yes or no): Yes

Fiscal Yr(s) of carry over: (all-years funds do not require a carryover)  
32124 is an all years fund

Justification for / Description of Transfer:  
This budget transfer is necessary to fund the acquisition of land required for the completion of the project titled Emerald Trail - Hogans's Creek to Riverwalk.

Net Amount Appropriated and/or Transferred: \$12,599,258.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved
2/23/26	2/23/26	<i>Donna Deegen</i>	
3-3-26	3/10/26	<i>Lee Dupree</i>	
3-3-26	3/19/26	<i>Lee Dupree</i>	

Date of Action By Mayor: MAR 23 2026

Approved: *Donna Deegen*

Division Chief: Scott Carter, Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: 8726-057

RECEIVED  
MAYOR'S BUDGET  
REVIEW COMMITTEE  
DATE  
MAR 23 2026

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects - FY23 and Forward	Emerald Trail - Hogan's Creek to Riverwalk	Other Construction Costs	\$12,599,258.00	32124	153101	565050	010801	000000000	00000	00000000
				Total: \$12,599,258.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Authorized Capital Projects - FY23 and Forward	Emerald Trail - Hogan's Creek to Riverwalk	City Owned Land	\$12,599,258.00	32124	153101	561010	010801	000000000	00000	00000000
				Total: \$12,599,258.00							